

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,315.0	3,380.0	3,412.0
Pupils On Roll Regular Shared-Time	1.0	1.0	1.0
Pupils On Roll Special Ed Full-Time	398.0	445.0	445.0
Pupils On Roll Special Ed Shared-Time	1.0		0.0
Pupils On Roll SUBTOTAL	3,715.0	3,826.0	3,858.0
Pupils in Private School Placements	25.0	17.0	23.0
Pupils Sent to Other Districts Special Ed	30.0	29.0	66.0
Pupils Received	11.0		10.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,177,129	58,320,672	60,410,472
Total Tuition	10-1300	38,500	35,000	44,000
Unrestricted Miscellaneous Revenues	10-1XXX	153,510	56,032	93,775
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Subtotal - Revenues From Local Sources		57,369,139	58,411,754	60,548,297
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	79,344	91,990	91,990
Extraordinary Aid	10-3131	1,028,909	400,000	987,960
Categorical Special Education Aid	10-3132	1,797,805	1,788,720	1,788,720
Categorical Security Aid	10-3177	91,765	105,243	105,243
Parcc Readiness Aid	10-3181	0	38,770	38,770
Per Pupil Growth Aid	10-3182	0	38,770	38,770
Professional Learning Community Aid	10-3183	0	37,790	37,790
Other State Aids	10-3XXX	103,247	0	0
Subtotal - Revenues From State Sources		3,101,070	2,501,283	3,089,243
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	40,623	41,721
Subtotal - Revenues From Federal Sources		0	40,623	41,721
Budgeted Fund Balance - Operating Budget	10-303	0	529,692	450,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,652,000	230,000
Adjustment For Prior Year Encumbrances		0	486,678	0
Actual Revenues (Over)/Under Expenditures		-722,944	0	0
Total Operating Budget		59,747,265	63,622,030	64,359,261
Grants and Entitlements:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Other Revenue From Local Sources	20-1XXX	0	21,150	0
Total Revenues From Local Sources	20-1XXX	0	21,150	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	127,082	171,703	102,064
Total Revenues From State Sources		127,082	171,703	102,064
Revenues from Federal Sources:				
Title I	20-4411-4416	420,995	554,766	383,444
Title II	20-4451-4455	119,760	151,840	92,840
Title III	20-4491-4494	225,507	120,827	93,250
I.D.E.A. Part B (Handicapped)	20-4420-4429	933,990	918,464	743,629
Total Revenues From Federal Sources		1,700,252	1,745,897	1,313,163
Total Grants And Entitlements		1,827,334	1,938,750	1,415,227
Repayment of Debt:				
Transfers From Other Funds	40-5200	12,618	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,848,661	4,451,067	3,212,481
Total Revenues From Local Sources		2,848,661	4,451,067	3,212,481
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	1,065,788
Budgeted Fund Balance	40-303	0	61,946	12,619
Total Local Repayment Of Debt		2,861,279	4,513,013	4,290,888
Actual Revenues (Over)/Under Expenditures		-10,411	0	0
Total Repayment Of Debt		2,850,868	4,513,013	4,290,888
Total Revenues/Sources		64,425,467	70,073,793	70,065,376
Total Revenues/Sources Net of Transfers		64,425,467	70,073,793	70,065,376

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,544,410	19,929,830	19,795,817
Special Education - Instruction	11-2XX-100-XXX	2,668,442	2,699,246	3,682,621
Basic Skills/Remedial - Instruction	11-230-100-XXX	722,592	691,171	611,049
Bilingual Education - Instruction	11-240-100-XXX	1,377,220	1,360,907	1,297,495
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	336,204	313,966	344,291
School-Sponsored Athletics - Instruction	11-402-100-XXX	545,785	563,185	578,424
Before/After School Programs	11-421-XXX-XXX	0	2,000	0
Summer School	11-422-XXX-XXX	152,712	165,258	160,650
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,023,439	4,088,684	4,351,610
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	208,576	118,865	222,162
Undist. Expenditures - Health Services	11-000-213-XXX	640,738	599,099	596,431
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,564,367	1,454,648	1,502,826
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,838,402	2,141,837	2,187,267
Undist. Expenditures - Guidance	11-000-218-XXX	1,129,237	1,128,906	1,161,366
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,293,069	1,488,742	1,600,643
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	436,541	582,425	599,491
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	678,935	638,473	735,623
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	87,838	129,509	193,183
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,186,577	1,331,097	1,164,920
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,262,267	2,309,280	2,393,385
Undist. Expend. - Central Services	11-000-251-XXX	696,173	789,031	953,019
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	237,841	299,935	229,634
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,303,188	5,814,789	5,226,567
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,794,305	1,747,904	2,053,751
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,053,709	11,107,299	12,019,938
Total Undistributed Expenditures		33,435,202	35,770,523	37,191,816

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		58,782,567	61,496,086	63,662,163
Capital Expenditures:				
Equipment	12-XXX-XXX-730	308,461	16,571	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	646,274	2,099,358	687,083
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		954,735	2,115,979	687,133
Transfer Of Funds To Charter Schools	10-000-100-56X	9,963	9,965	9,965
General Fund Grand Total		59,747,265	63,622,030	64,359,261
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	21,150	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,067	13,200	10,506
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,770	67,810	46,263
Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,294	52,679	19,258
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,790	20,610	16,632
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,386	5,954	4,785
Nonpublic Security Aid	20-XXX-XXX-XXX	5,775	11,450	4,620
Total Other State Projects		127,082	171,703	102,064
Total State Projects	20-XXX-XXX-XXX	127,082	171,703	102,064
Federal Projects:				
Title I	20-XXX-XXX-XXX	420,995	554,766	383,444
Title II	20-XXX-XXX-XXX	119,760	151,840	92,840
Title III	20-XXX-XXX-XXX	225,507	120,827	93,250
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	933,990	918,464	743,629
Total Federal Projects	20-XXX-XXX-XXX	1,700,252	1,745,897	1,313,163
Total Special Revenue Funds		1,827,334	1,938,750	1,415,227
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	2,850,868	4,513,013	4,290,888
Total Debt Service Funds		2,850,868	4,513,013	4,290,888
Total Expenditures/Appropriations		64,425,467	70,073,793	70,065,376
Total Expenditures Net of Transfers		64,425,467	70,073,793	70,065,376

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,724,850	1,776,850	1,712,707	1,262,707
--Repayment of Debt	64,154	74,565	12,619	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,541,656	2,755,256	1,103,306	873,356
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	502,337	502,337	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,069	\$14,270	\$14,849	\$14,504	\$14,798
Total Classroom Instruction	\$8,476	\$8,383	\$8,567	\$8,379	\$8,651
Classroom-Salaries and Benefits	\$8,124	\$7,864	\$8,122	\$7,920	\$8,261
Classroom-General Supplies and Textbooks	\$263	\$434	\$311	\$328	\$261
Classroom-Purchased Services	\$89	\$84	\$134	\$131	\$129
Total Support Services	\$2,370	\$2,574	\$2,763	\$2,622	\$2,782
Support Services-Salaries and Benefits	\$1,865	\$2,071	\$2,230	\$2,074	\$2,225
Total Administrative Costs	\$1,468	\$1,441	\$1,524	\$1,533	\$1,534
Administration Salaries and Benefits	\$1,209	\$1,202	\$1,273	\$1,285	\$1,281
Total Operations and Maintenance of Plant	\$1,443	\$1,562	\$1,665	\$1,664	\$1,506
Operations and Maintenance-Salaries and Benefits	\$514	\$561	\$581	\$601	\$624
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$287	\$289	\$303	\$280	\$296
Total Equipment Costs	\$67	\$83	\$3	\$4	\$0
Legal Costs	\$49	\$30	\$32	\$32	\$32
Employee Benefits as a percentage of salaries*	29.13%	29.11%	31.80%	31.20%	32.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	140	Tuition	35,000	Parents Paid Preschool Program
1	340	Interest Earned	50	Capital Reserve Interest
2	140	Tuition	9,000	Employee's Children Reduced Tuition Education Program

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	South Bergen Jointure Commission	0
Purchasing	Hunterdon(HCESC) consortium	0
Purchasing	Educational Data Services-Bidding and Right to Know	0
Purchasing	Middlesex Regional Service Commission	0
Municipal/Public Works	Garbage removal-waste management and Discount Fuel	0
Insurance Coverages and Benefits	South Bergen-workers comp pool	0
Insurance Coverages and Benefits	State Health Benefits Medical Provider	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,365,572
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,264,814,508
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9476
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	63,197,346
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,264,814,508
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0088

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,365,572
(H) Estimated Equalized Valuation (as of 10/01/16)	6,452,355,023
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9201
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	63,197,346
(K) Estimated Equalized Valuation (as of 10/01/16)	6,452,355,023
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9794

NAME=AMATO, SHARON

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM
Base Annual Salary Amount	\$158,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	HOLIDAYS/BEREAVEMENT
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$70,252
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=AMATO, SHARON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,536
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 7 UNUSED DAYS BASED ON PRIOR YEAR SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=AUGUSTIN, LAMEKA

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$98,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	HOLIDAYS/BEREAVEMENT
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,030
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=AUGUSTIN, LAMEKA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,053
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 DAYS UNUSED BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=BENDUL, SCOTT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR B&G
Base Annual Salary Amount	\$112,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	HOLIDAYS/EMERGENCY/BEREAV
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,285
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BENDUL, SCOTT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,338
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CANGIALOSI-MURPHY, JAIM

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF HUMAN RESOURC
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	HOLIDAYS/BEREAVEMENT
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,753
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CANGIALOSI-MURPHY, JAIM

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,444
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED UPON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENICHILO,JACK

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF CONSTRUCTION
Base Annual Salary Amount	\$105,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	HOLIDAYS/EMERGENCY/BEREAV
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,625
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DENICHILO,JACK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,146
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GIL, TAMMI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCE OFFICE
Base Annual Salary Amount	\$76,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	HOLIDAYS/EMERGENCY/BEREAV
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,988
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GIL, TAMMI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROTA, KEN

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	HOLIDAYS/BEREAVEMENT
Total Allowances Amount	\$13,500
Total Bonuses Amount	\$26,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,181
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,106
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROTA, KEN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RUGGIERRO,JASON

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$110,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	HOLIDAYS/EMERGENCY/BEREAV
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,180
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RUGGIERRO,JASON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TAYLOR, HAQUISHA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	BOARD SECRETARY
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	HOLIDAYS/BEREAVEMENT
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,292
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TAYLOR, HAQUISHA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,020
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	