

**FORT LEE BOARD OF EDUCATION
FORT LEE, NEW JERSEY**

PUBLIC BUSINESS MEETING AGENDA

**THE BOARD OF EDUCATION WILL IMMEDIATELY ENTER CLOSED SESSION TO
DISCUSS CONFIDENTIAL MATTERS.**

THE REGULAR PUBLIC MEETING WILL COMMENCE AT 7:30 P.M.

Monday, August 12, 2019
Meeting Start Time: 6:45 pm

Fort Lee High School Media Center
3000 Lemoine Avenue, Fort Lee, New Jersey 07024

CALL TO ORDER BY THE PRESIDENT

FLAG SALUTE

PUBLIC ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of the Act, the Fort Lee Board of Education has caused notice of this meeting to be published on January 16, 2019 and posted in the entrance hall of the Board Office, 2175 Lemoine Avenue; published in the Board's designated online media outlet/newspaper: The Record; filed with the Clerk of the Borough of Fort Lee; and mailed to all persons, if any, who have requested said notice. Please be advised that this meeting is being taped and will be broadcasted on local TV and the district's website at a future date.

ROLL CALL

EXECUTIVE SESSION - Approximately 6:45 p.m.

The Board shall recess to Executive Session in accordance with New Jersey's Open Public Meetings Act, N.J.S.A. 10:4-12(b) (1~9). The general nature of the discussion will involve matters confidential by law, any investigations or tactics or techniques to protect persons or public property, litigation, anticipated litigation and attorney-client matters. These matters will be disclosed to the public as soon as the need for confidentiality no longer applies.

MOTION TO RECONVENE PUBLIC SESSION

Immediately following Executive Session – Approximately 7:30 p.m.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

- ♦ NJSBA Representative - Matthew Lee
- ♦ NJQSAC Summary for 2018-2019

COMMITTEE REPORTS

**HEARING OF CITIZENS - QUESTIONS AND COMMENTS FROM THE PUBLIC ON ITEMS
LISTED ON TONIGHT'S AGENDA AND ANY OTHER TOPIC OF CONCERN**

PUBLIC PARTICIPATION

Public participation shall be governed by the following rules (per District Policy #0167):

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. Participants are limited to three minutes in which to make their statement. Additional time may be granted at the discretion of the presiding officer.
3. The Board will not entertain any comments from persons who communicate obscene material, make statements which are considered bias intimidation in which a person intends to intimidate any individual or group because of race, color, religion, gender, handicap, sexual orientation or ethnicity or makes comments intending to harass or speak any offensive language.
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually.
5. The presiding officer may:
 - a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
 - b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
 - c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
 - d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
 - e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

RESOLUTIONS

BOARD

- 1B THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, approves the following **minutes**:

Public Business Meeting Minutes	July 15, 2019
Private Executive Meeting Minutes	July 15, 2019
Special Public Business Meeting Minutes	August 2, 2019
Special Private Business Meeting Minutes	August 2, 2019

- 2B WHEREAS**, the Fort Lee Board of Education has received the Superintendent's report of **incident(s) of Harassment/Intimidation/Bullying ("HIB")** within the District; and

WHEREAS, the Board has had the opportunity to review the Superintendent's recommendations with respect to the incident(s) of HIB.

NOW, THEREFORE BE IT RESOLVED, that the Board accepts the Superintendent's recommendations.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:37-15(d), the Superintendent of Schools shall inform the applicable parents/guardians of the students involved in these incidents with the following information within five school (5) days of this Board meeting:

CURRICULUM & INSTRUCTION

1CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the Fort Lee High School's **Marching Band Trip to be held in May 23-25, 2020 to participate in the National Memorial Day Parade in Washington, D.C.**

2CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves **Patricia Vitale-Reilly Consulting** to provide **professional development training** during the 2019-2020 school year, as outlined below. [See Appendix Page 18](#)

Professional Development Training	Total Not to Exceed	Account
To provide three (3) days of PD training to Administrators for planning and sustainability support for literacy PD.	\$5,100.00	#11-000-221-580-30-000
To provide twenty one (21) days of professional development training for classroom teachers in grades 3 and 4 with support for the teaching of reading and writing.	\$35,700.00	#11-000-221-320-30-000
To provide seven (7) days of professional development training for ESL teachers with support for the implementation of writing.	\$11,900.00	#20-241-200-320-30-000

3CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the attached proposal submitted by the **Center for Applied Linguistics (CAL Solutions) to provide professional development services on the Sheltered Instruction Observation Protocol (SIOP) Model** to the Fort Lee School District, at a total cost not to exceed \$19,950 to be charged against account 20-241-200-320-30-000. [See Appendix Page 23](#)

4CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, under recommendation of the Superintendent, approves the attached **list of Related Services Providers for the 2019-2020 school year**. [See Appendix Page 30](#)

5CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **reclassification of an Autism Spectrum Disorder (ASD) Program as a Multiple Disabilities (MD) Program, based upon students moving up to Fort Lee High School** for the 2019-2020 school year, for submission to the Bergen County Supervisor of Child Study.

6CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **Non-Public School Consultation Programs and Services Plan** for the 2019-2020 school year, as per the attached. [See Appendix Page 36](#)

7 CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **out-of-district placements for the 2019-2020 school year** as outlined on the attached list. [See Appendix Page 131](#)

FINANCE

- 1F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, has received and accepts the **financial reports of the Secretary and Treasurer of School Monies for the month ending June 2019 (Preliminary)** and certifies that the reports indicate that no major account or fund is over expended in violation of N.J.A.C. 6:20-2.13 and that sufficient funds are available to meet the district's financial obligations for the remainder of the school year. [See Appendix Page 92](#)
- 2F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, confirms the **line item transfers for the month of June 2019**. In order to accomplish the aforesaid purpose, the Business Administrator was authorized to transfer the amount of money into and out of the line items set forth on the attached schedule. [See Appendix Page 128](#)
- 3F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the payment of additional claims on the current **bills list in the amount of \$10,492,106.13 for June 2019 checks**. [See Appendix Page 51](#)
- 4F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the payment of the additional claims on the current **Cafeteria bills list in the amount of \$39,435.69 for June 2019 checks**. [See Appendix Page 130](#)
- 5F** **THEREFORE BE IT RESOLVED**, that the **Board of Education**, upon recommendation of the Superintendent, accepts the following **donations**:

Item	Amount/ Estimated Value	Donor	On Behalf Of
Two (2) Interactive projectors	\$4,000.00	PTA School No. 3	School No. 3 classroom resource
Check	\$500.00	Cross River Bank 400 Kelby Street, 14 th Floor Fort Lee, NJ 07024	FLHS Marching Band Trip

- 6F** **THEREFORE BE IT RESOLVED**, that the **Board of Education**, upon recommendation of the Superintendent, approves **renewing the agreements/contracts** of the following for the Fort Lee School District's 2019-2020 school year. [See Appendix Page 73](#)

BCSS – HOME/HOSPITAL PROGRAM
BLOODBORNE PATHOGEN PROGRAM
PAY SCHOOLS (for 5th & 6th grade cafeteria)

- 7F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **Bergen County Directors of Athletics Association Officials' Fees for the 2019-2020 school year only**, as per the attached schedule. [See Appendix Page 83](#)

8F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **disposal/recycling of additional computer equipment as per the attached list**. *See Appendix Page 85*

9F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **disposal/recycling of equipment**:

Quantity	Description	Location	FLBOE ID#s	Reason
2	Teacher Desks	S#3	12177 and 02098	Obsolete

10F **WHEREAS**, The Fort Lee Board of Education (“FLBOE”), as deemed necessary, sends students to out of district private school for students with disabilities (“PSSD”); and

WHEREAS, Youth Consultation Service, Inc. (“YCS”) operates PSSDs at various locations in New Jersey; and

WHEREAS, FLBOE students placed at YCS PSSDs receive meals meeting the nutritional requirements of the Child Nutrition Program that is administered by the New Jersey Department of Agriculture; and

WHEREAS, YCS meals provided are discounted and/or free to the Fort Lee students attending YCS PSSDs; and

WHEREAS, FLBOE does not require YCS to charge Fort Lee students for the meals being provided.

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. **FLBOE does not require charges for meals.** The FLBOE resolves that it does not require YCS PSSDs to charge students for reduced and/or paid meals.

Section 2. **Effective Date: Repealed.** This resolution shall take effect immediately. All prior resolutions or parts thereof inconsistent herewith are hereby repealed to the extent of such consistency.

11F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, authorizes the Business Administrator/Board Secretary to **renew the following transportation contracts with First Student Incorporated, for the 2019-2020 school year as follows**:

Route No.	Contract Amount
0001-Athletics	\$49,726.53
0010-Fort Lee Middle School	26,213.67
25DE-Dwight Englewood	24,197.65
Total Contract Amount	\$100,137.85

- 12F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves a **Parent Transportation Agreement for student ID #99000054**, whose name is on file in Central Office, in the amount of **\$500.00** as per the State of New Jersey Aid in Lieu Rate, contingent upon required paperwork, for the 2019 Extended School Year (ESY) Program.
- 13F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves a **Parent Transportation Agreement for student ID #99000054**, whose name is on file in Central Office, in the amount of **\$5,000.00** as per the State of New Jersey Aid in Lieu Rate, contingent upon required paperwork, for the 2019-2020 school year.
- 14F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, authorizes the submission of the application for the 2019-2020 IDEA Grant Funds to the New Jersey Department of Education.

IDEA	
Basic	\$867,060
Preschool	\$ 23,373
TOTAL	\$890,433

NOW, THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the acceptance of the 2019-2020 IDEA Grant Funds.

- 15F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, accepts the **amended non-public funding for Security for the 2018-2019 school year** as follows:

Amended Non-Public Funding 2018-2019	
Security	\$31,650

- 16F **A RESOLUTION BINDING THE FORT LEE SCHOOL DISTRICT TO PURCHASE ELECTRIC GENERATION SERVICES THROUGH THE ALLIANCE FOR COMPETITIVE ENERGY SERVICES ("ACES") Bid Cooperative Pricing System ID#E8801-ACESCPS**

WHEREAS, the Alliance For Competitive Energy Services (hereinafter referred to as "ACES"), an alliance composed of the New Jersey School Boards Association (hereinafter referred to as "NJSBA"), the New Jersey Association of School Administrators, and the New Jersey Association of School Business Officials, will from time to time during the Effective Period as defined below solicit bids from electric power suppliers for electric generation services through an energy aggregation program in which NJSBA will act as Lead Agency of the ACES Cooperative Pricing System #E8801-ACESCPS in accordance with the "Public School Contracts Law", N.J.S.A. 18A:18A-1 *et seq.*, and the Electric Discount and Energy Competition Act, N.J.S.A. 48:3-49 *et seq.* ("EDECA") and the regulations promulgated thereunder; and

WHEREAS, the Fort Lee School District is a Participating member of the ACES Cooperative Pricing System and is eligible thereby to obtain electric generation services for its own use through one or more contracts to be awarded to electric power suppliers following said bids for electric generation services pursuant to the aggregation program; and

WHEREAS, the Lead Agency will from time to time during the Effective Period (from date of adoption through May, 2023 hereinafter referred to as "Effective Period") issue one or more Requests for Bids for electric generation services on behalf of the ACES Cooperative Pricing System pursuant to the Public School Contracts Law and EDECA; and

WHEREAS, due to significant volatility and the potential for price increases in the wholesale electric market, Participating Members will preauthorize the Lead Agency to award contracts for Electric Generation Service in each service territory to one or more electric power suppliers that submit bids which are reasonably forecasted to provide estimated savings to the Participating Member based upon its previous electric usage and utility provided Basic Generation Service rates; and

WHEREAS, the Lead Agency will only award contracts for said electric generation services to electric power suppliers that submit bids with pricing reasonably estimated to be lower than the utility-provided basic generation service; and

WHEREAS, the District agrees to purchase all electric power needed for its own use (exclusive of on-site electric generation sources) during the Effective Period through any electric power supplier(s) awarded a contract, it being understood that the term of any one contract shall be subject to the provisions of Public School Contracts Law;

WHEREAS, the Lead Agency will notify the Department of Community Affairs' Division of Local Government Services by mail prior to the issuance a Request for Bids for electric generation services, with the understanding that if the Division of Local Government Services does not respond within 10 business days, it will be deemed to have approved the issuance of the Request for Bids or the Request for Rebids.

NOW, THEREFORE, BE IT RESOLVED that the District binds itself to the ACES Cooperative Pricing System ##E8801-ACESCPS to purchase all electric power needed for its own use (exclusive of on-site electric generation sources) during the Effective Period from the electric power supplier or suppliers awarded a contract for electric generation services by the Lead Agency; and, be it

FURTHER RESOLVED that the Lead Agency of the ACES Cooperative Pricing System is hereby authorized to execute a master performance agreement that obligates the district to purchase electricity at the terms and conditions stated therein with a third-party supplier or suppliers who have been awarded the contract or contracts by the Lead Agency on behalf of the participating members of the ACES Cooperative Pricing System #E8801-ACESCPS (or any CPS number to be assigned in the future), and provided further that all such contracts shall be at prices reasonably forecast and estimated by the Lead Agency to provide savings to the Districts relative to the price charged for basic generation service by the electric public utility that would otherwise provide such service; and, be it

FURTHER RESOLVED that ACES is authorized to continue to bid to obtain electric generation services at any time during the Effective Period on behalf of the ACES Cooperative Pricing System including, for example, a rebid if energy market conditions do not initially lead to a successful bid, on additional dates to be determined by the Lead Agency; and

FURTHER RESOLVED that this Resolution shall take effect immediately upon passage. The authorization provided to the NJSBA pursuant to the Local Public Contracts Laws (N.J.S.A. 40A:11-11(5)), and the Local Public and Public School Contracts Laws Administrative Code (N.J.A.C. 5:34-7.1 et seq.) shall be valid until May, 2023 (the Effective Period) at which time the Cooperative Pricing System will be subject to renewal. Any rescission or expiration of this resolution shall not affect any Agreements entered into prior to such rescission or expiration.

17F

**A RESOLUTION BINDING THE FORT LEE SCHOOL DISTRICT
TO PURCHASE NATURAL GAS SERVICES
THROUGH THE ALLIANCE FOR COMPETITIVE ENERGY SERVICES (“ACES”)
Bid Cooperative Pricing System ID#E8801-ACESCPS**

WHEREAS, the Alliance For Competitive Energy Services (hereinafter referred to as “ACES”), an alliance composed of the New Jersey School Boards Association (hereinafter referred to as “NJSBA”), the New Jersey Association of School Administrators, and the New Jersey Association of School Business Officials, will from time to time during the Effective Period as defined below solicit bids from natural gas suppliers for retail natural gas supply services including interstate transportation to the local natural gas distribution utility company (Natural Gas Supply Services) through an energy aggregation program in which NJSBA will act as Lead Agency of the ACES Cooperative Pricing System #E8801-ACESCPS in accordance with the “Public School Contracts Law”, N.J.S.A. 18A:18A-1 et seq., and the Electric Discount and Energy Competition Act, N.J.S.A. 48:3-49 et seq. (“EDECA”) and the regulations promulgated thereunder; and

WHEREAS, the Fort Lee School District is a Participating member of the ACES Cooperative Pricing System and is eligible thereby to obtain natural gas services for its own use through one or more contracts to be awarded to natural gas suppliers following said bids for natural gas services pursuant to the aggregation program; and

WHEREAS, the Lead Agency will from time to time during the Effective Period (from date of adoption through May, 2023, hereinafter referred to as “Effective Period”) issue one or more Requests for Bids for natural gas services on behalf of the ACES Cooperative Pricing System pursuant to the Public School Contracts Law and EDECA; and

WHEREAS, due to significant volatility and the potential for price increases in the wholesale natural gas market, Participating Members will preauthorize the Lead Agency to award contracts for Natural Gas Supply Service in each service territory to one or more natural gas suppliers that submits bids which are reasonably forecasted to provide estimated savings to the Participating Member based upon its previous natural gas usage and utility provided Basic Gas Supply Service rates; and

WHEREAS, the Lead Agency will only award contracts for said Natural Gas Supply Services to natural gas suppliers that submit bids with pricing reasonably estimated to be lower than the utility-provided basic gas supply service; and

WHEREAS, the District agrees to purchase all Natural Gas Supply Services for its own use during the Effective Period through any natural gas supplier(s) awarded a contract, it being understood that the term of any one contract shall be subject to the provisions of Public School Contracts Law; and

WHEREAS, the Lead Agency will notify the Department of Community Affairs' Division of Local Government Services by mail prior to the issuance a Request for Bids for natural gas supply services, with the understanding that if the Division of Local Government Services does not respond within 10 business days, it will be deemed to have approved the issuance of the Request for Bids or the Request for Rebids.

NOW, THEREFORE, BE IT RESOLVED that the District binds itself to the ACES Cooperative Pricing System ##E8801-ACESCPS to purchase all natural gas supply services needed for its own use during the Effective Period from the natural gas supplier or suppliers awarded a contract for natural Gas supply services by the Lead Agency; and, be it

FURTHER RESOLVED that the Lead Agency of the ACES Cooperative Pricing System is hereby authorized to execute a master performance agreement that obligates the district to purchase natural gas at the terms and conditions stated therein with a third-party supplier or suppliers who have been awarded the contract or contracts by the Lead Agency on behalf of the participating members of the ACES Cooperative Pricing System #E8801-ACESCPS (or any CPS number to be assigned in the future), and provided further that all such contracts shall be at prices reasonably forecast and estimated by the Lead Agency to provide savings to the districts relative to the price charged for basic gas supply service by the natural gas public utility that would otherwise provide such service; and, be it

FURTHER RESOLVED that ACES is authorized to continue to bid to obtain natural gas services at any time during the Effective Period on behalf of the ACES Cooperative Pricing System including, for example, a rebid if energy market conditions do not initially lead to a successful bid, on additional dates to be determined by the Lead Agency; and

FURTHER RESOLVED that this Resolution shall take effect immediately upon passage. The authorization provided to the NJSBA pursuant to the Local Public Contracts Laws (N.J.S.A. 40A:11-11(5)), and the Local Public and Public School Contracts Laws Administrative Code (N.J.A.C. 5:34-7.1 et seq.) shall be valid until May, 2023 (the Effective Period) at which time the Cooperative Pricing System will be subject to renewal. Any rescission of this resolution shall not affect any Agreements entered into prior to such rescission or expiration.

PERSONNEL

1P THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the attendance of staff members at the **staff trips/conferences** listed on the attached summary. *See Appendix Page 87*

- 2P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **amended effective date** for the following **resignation**:

<u>RESIGNATIONS</u>			
Employee	Position	Location	Effective Date
Aurela Sokoli	Part Time Paraprofessional	S4	8/12/19
Nilsa Benitez	Bookkeeper - Payroll	CO	8/5/19 (Amended)
Dana Amato	Part Time Paraprofessional	LFCMS	7/30/19
Miguel Tactuk	MLR Teacher Grade 7-8 Math	LFCMS	8/7/19
Ashley Blair	Teacher Grade 7-8 LAL	LFCMS	8/7/18
Jonathan Hronic	Instructional Aide Grades 9-12 Resource	FLHS	8/7/19
Talysa Cole	Teacher Grade 2	S1	10/7/19 or sooner

- 3P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following **appointments for the 2019-2020 school year**, pending verification of employment:

<u>APPOINTMENTS</u>						
First Name	Last Name	Position	Loc	Position Control #	Annual Salary (Pending Negotiations)	Effective Date
Bengisu	Mazicioglu	Instructional Aide Grade 4 (.83)	S4	04-9101-09	\$21,019.00 Step 1/ Degreed	9/1/19
Lauren	Kim	Personal Aide Grades K-1 ASD 1:1 (.83)	S2	02-9101-96	\$21,019.00 Step 1/ Degreed	9/1/19
Alyssa	D'Ercole	Instructional Aide Physical Education (.83)	S1	01-9101-41	\$21,019.00 Step 1/ Degreed	9/1/19
Bernadette	Bosca	Human Resources Intern	CO	Temp	\$10.00/hour	7/9/19 Amended
Silvia	Alfaro	Bookkeeper - Payroll	CO	00-9300-03	No Change	8/13/19

- 4P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, **recalls Yordanis Morales Cruz from the preferred eligible list in the seniority category of Custodian to the vacant position of a full-time Custodian at Lewis F. Cole Middle School** occasioned by the creation of a new budgeted position. Employees who are recalled return at the step on which they left. Salary upon recall start date of August 19, 2019 is Custodial Guide, Step 5 - \$42,914.00 plus black seal stipend \$350.00 (prorated and pending negotiations).

5P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following staff transfers during the 2019-2020 school year.

TRANSFERS						
Name	From Location	From Position	To Location	To Position	Salary Change	Effective Date
Elsa Osso	LFC	Teacher Gifted & Talented	S1 (.3) S3 (.3) LFC (.4)	Teacher Gifted & Talented	N/A	9/1/19
Maura Fox-Collier	S1 (.25) S2 (.25) S3 (.25) S4 (.25)	Teacher Gifted & Talented	S2 (.3) S4 (.3) LFC (.4)	Teacher Gifted & Talented	N/A	9/1/19
Niyousha Zafari	LFC	Instructional Aide Grade 5 Inclusion	LFC	Instructional Aide Grade 5 Resource	N/A	9/1/19
Katherine Ramirez	LFC	Instructional Aide Grade 6 Inclusion	LFC	Instructional Aide Grade 5-6 LLD LAL/SS	N/A	9/1/19
Brianne Heaney	LFC	Instructional Aide Grade 6 Inclusion	LFC	Instructional Aide Grade 6 Resource	N/A	9/1/19
Nancy Schondorf	LFC	Instructional Aide Grade 6 Inclusion	LFC	Personal Aide Grade 6 Resource 1:1	N/A	9/1/19
Farahnaz Lak	LFC	Personal Aide ASD 1:1	LFC	Personal Aide Grade 6 Resource 1:1	N/A	9/1/19
Jennifer Buda	FLHS	Personal Aide Grade 9 1:1	LFC	Personal Aide Grade 6 LLD 1:1	N/A	9/1/19
Natalie Katchadourian	LFC	Instructional Aide Grade 5 Inclusion	S1	Personal Aide Grade 2 Inclusion 1:1	N/A	9/1/19
Diana Ladd	FLHS	Teacher Special Education Social Studies	FLHS	Teacher Psychology/Social Studies	N/A	9/1/19

6P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following **leaves**:

LEAVES								
Name	Position	Loc	Type	New or Amended	Paid Leave	Unpaid Leave with benefits	Unpaid Leave No Benefits	Return Date
Gina Graziano-Hempton	Teacher Psychology/Social Studies	HS	Medical	New	9/1/19 - 10/8/19	10/9/19 - 12/31/19	N/A	1/1/20

7P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the appointment of **leave replacements** during the 2019-2020 school year, as outlined below:

LEAVE REPLACEMENTS					
Name	Grade/Subject	Loc	Salary	Effective Dates	Reason for opening
Alexander Rocha	Teacher Social Studies	HS	Sub pay for the first 10 days \$100 per day, day 11-60 \$110 per day, day 61+ at the daily rate equal to a BA, Step 1; No Benefits	9/1/19 to 11/4/19	Melissa Rosen (Maternity)
Mervat Said	Teacher Grade 3	S1	Sub pay for the first 10 days \$100 per day, day 11-60 \$110 per day, day 61+ at the daily rate equal to a BA, Step 1; No Benefits	9/1/19 to 2/2/2020 (Amended)	Kaitlyn Rakas (Maternity)

8P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following **as a Substitute** for the 2019-2020 school year:

SUBSTITUTE
Jonathan Hronic

BE IT FURTHER RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, accepts the **resignation of Antoinette Burns as a Substitute** for the 2019-2020 school year.

9P THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the hourly rate for **extra compensation for the following district assignment, effective July 1, 2019:**

Name	District Assignment	Extra Compensation
Dmitry Alkhazov Frankie Skrivanic Nicholas Coscia John Mayer Tammi Gil	Filming of Public Board Meetings	\$25.00 per hour

10P THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **payment of overnight stipends**, as follows:

Middle School Boston Trip June 5-7, 2019			
Chaperone	Overnight Stipend	# of Days	Total
Priscilla Yoon	\$100.00	2 Days	\$200.00

11P THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves additional hours for **2019 Summer Employment of Child Study Team** staff members, as outlined below:

Summer 2019 CST Case Management Staff					
First Name	Last Name	Position	# of Hours Not to Exceed	Hourly Rate	Stipend Not to Exceed
Matthew	Addeo	Special Education Resource Teacher	1 (Initial Eligibility Meeting)	\$45.00	\$45.00
Gabrielle	Sietsma	Special Education Preschool Teacher	1 (Initial Eligibility Meeting)	\$45.00	\$45.00
Christina	Fitzsimmons	Social Worker	9	\$63.38	\$570.42
Reina	Proto	Psychologist	19	\$53.88	\$1,023.72

12P THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves additional **appointments of 2019 Extended School Year (ESY) Summer staffing**, based upon IEP needs and pending adequate/appropriate enrollment, as follows:

Summer 2019 ESY Staffing					
First Name	Last Name	Position	# of Hours Not to Exceed	Hourly Rate	Stipend Not to Exceed
Roxy	Cosgrove	ESY Substitute Aide	10.5 (3 days)	\$17.75	\$186.38
Dottie	Johnson	ESY Substitute Aide	10.5 (3 days)	\$17.75	\$186.38

13P THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following appointments of **Athletic Game Workers for the 2019-2020 school year**, to be paid at the rate of \$40.00 per game. These people may work in the following capacities and will be reimbursed \$40.00 per event:

Game Workers (Gate Personnel, Crowd Control, Clock Operator, Site Manager, Announcer) 2019/2020 School Year	
Silvia Alfaro	Meghan Lynch
Marilyn Alomar	Renee Mattesich
Helen Altamura	Lola Nannas
Mary Battista	Marta Ortiz
Daniel Cirone	Nicole Pacciani
Allison Evangelista	Calogero Pagano
Josuwha Ford	Nicole Piccinich
Maria Giannattassio	James Puliatte
Tammi Gil	Janae Rodriguez
Kelly Horton	Charles Salame
Byung Hur	Sean Scully
Angela Johnson	Adam Shrager
Peter Kraljic	William Straub
Kellie Lane	Douglas Walden
Diego Lombardo	Philip Zappel

- 14P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **appointment of the following Faculty Coordinators and Program Coordinators** for the 2019-2020 school year:

2019-2020 Faculty Coordinators/Program Coordinators			
Name	Department	Class	Stipend
Daniel Cirone	English	N/A	\$5,000
Calogero Pagano	Math	N/A	\$5,000
Kevin Oliver	Science	N/A	\$5,000
Adrian Rodriguez	History	N/A	\$5,000
Kathryn Hetman	Arts	N/A	\$5,000
Francesca Marotta	World Language	N/A	\$5,000
Marielle Bakian	ESL	N/A	\$5,000
Giuseppa Walsh	AOF Coordinator	N/A	\$5,000
Brandon Barron	IB Coordinator	N/A	\$5,000
Jodi Etra	Pre-IB Coordinator	N/A	\$5,000
Suzanne Elkhechen	IB CAS Coordinator	N/A	\$5,000
Stephen Dominguez	Title 1 Coordinator	N/A	\$5,000
David Cuzzo	School Community Service Coordinator	C	\$6,327
James Puliatte	H.S. Testing Coordinator	N/A	\$5,000
Meghan Lynch	K-8 Testing Coordinator	N/A	\$5,000
Christina Ranaudo	Special Education	N/A	\$5,000

- 15P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the payment of **Tuition Reimbursement** to those staff members **for completion of graduate courses during the 2018-2019 school year**, as per the FLEA agreement, as indicated on the attached list. [See Appendix Page 88](#)

- 16P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves additional hours for the **2019 Summer Employment for the Guidance Department** for the following staff members:

First Name	Last Name	Position	Loc	# of Days Not to Exceed	Daily Rate	Stipend Not to Exceed
Debbie	Brigida	School Counselor	MS	2	\$583.26	\$1,166.52
Angela	Waack	School Counselor	MS	2	\$313.15	\$626.30

- 17P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following **job descriptions** as per the attached. *See Appendix Page 89*

JOB DESCRIPTIONS
Assistant Superintendent
District Social Media Coordinator

- 18P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **placement of the following Student Teachers or Practicum Candidates** during the Fall 2019 semesters:

Referring University	Student Name	Type of Placement	Subject Area	Duration	Months From-To	School Placed	Cooperating Teacher
New Jersey City University	Julia Haviland	Clinical Practice	Music Education	150 hours	Sept – Dec 2019	HS	Harry Welte

- 19P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the tuition **rate** for credits earned by teachers not to exceed **\$720.00** per credit for the 2019-2020 school year.

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

RESPECTFULLY SUBMITTED,

Haquisha Q. Taylor

HAQUISHA Q. TAYLOR
SCHOOL BUSINESS ADMINISTRATOR/BOARD SECRETARY

HQT/sa
Attachments
08-08-2019

Proposal for Administrator PD Support 2019-2020
Fort Lee Public Schools

Objective: This document outlines a course of study for Patty Vitale-Reilly of Patricia Vitale-Reilly Consulting to work with Fort Lee Public School System administrators to provide planning and sustainability support for literacy PD.

Elements:

Patty and administrator will meet to:

- Create a sustainability plan that accesses internal capacity and multi-year PD
- Design continued learning opportunities that endorse a train the trainer model
- Develop curricular resources for K-4 literacy.

This proposal contains three days of professional support, scheduled as half or full days.

Cost: The cost of the three days of professional development is \$5,100

Please contact me with any questions regarding this proposal. I look forward to continuing this conversation.

Patty Vitale-Reilly, July 2019
pattyvreilly@gmail.com

Proposal for Professional Development Support 2019-2020 Fort Lee Public Schools

Objective: This document outlines a course of study for Patty Vitale-Reilly of Patricia Vitale-Reilly Consulting to work with the Fort Lee Public School System to provide classroom teachers in grades 3 and 4 with support for the teaching of reading and writing.

Elements:

Strand 1: Support for Teachers in Grades 3

The work with grade 3 teachers will support the implementation of writing workshop.

Support will include:

- Modeling writing workshop structures of teaching - minilesson, conferring, wrap-up
- Examining Assessment tools and practices including performance tasks, student anchor papers, checklists, and learning progressions
- Exploring the use of writing mentor texts
- Instructional planning for units of study.

This strand will contain **six (6)** days of support.

Strand 2: Support for Teachers in Grade 4

The work with grade 4 teachers will support the implementation of writing workshop.

Whole group and small group support will include:

- Modeling writing workshop structures of teaching - minilesson, conferring, wrap-up
- Examining Assessment tools and practices including performance tasks, student anchor papers, checklists, and learning progressions
- Exploring the use of writing mentor texts
- Instructional planning for units of study.

Classroom coaching work will include:

- Reflection and goal-setting to guide the coaching process and content
- Direct modeling of writing workshop structures
- Needs-based support of structures given as teachers are teaching.

The support will utilize various structures of adult professional learning including informational gatherings (workshops), demonstration sites, instructional planning, and classroom coaching. The following are definitions of the professional development protocols to be utilized:

Workshops- Workshops are small or large group informational gatherings. Workshop sessions will be an opportunity to share ideas, theory, and information with teachers about practices, strategies, materials, and techniques so they may create and refine a shared

definition of the teaching of reading and thus implement an effective reading workshop. Workshop sessions can vary in time and can be organized by topic, grade level, component, etc.

Demonstration Sites- The use of demonstration site modeling will be an opportunity to model in classrooms with a core group of teachers, and then hold articulation meetings to answer questions, reflect, and plan follow-up lessons.

Instructional Planning- Instructional planning time at the building or district level involves unit design and planning, lesson planning for whole class or small groups, or lesson study. Instructional planning involves sharing materials and resources, reinforces ideas around conditions and progressions of learning, and actively involves both coach and teacher(s).

Classroom Coaching- Classroom coaching is an effective method of adult learner support. This shoulder-to-shoulder work involves working with teachers one-to-one in their classrooms, modeling structures, components, and practices. Classroom coaching can also involve co-teaching lessons or observing lessons (whole or small). Coaching work involves active reflection and planning for both coach and teacher and is differentiated by teacher interest and need.

Strand two will contain **fifteen (15)** days of support.

Components of all PD Support Structures:

- Modeled support
- Use of implementation artifacts
- Examination of student work
- Professional literature (short and long)
- Communication between sessions
- Technology

This proposal contains twenty-one (21) days of professional support.

Cost: The cost of the twenty-one days of professional development is \$35,700.00.

Please contact me with any questions regarding this proposal. I look forward to continuing this conversation.

Patty Vitale-Reilly, July 2019
pattyvreilly@gmail.com

Proposal for Professional Development Support for ESL Teachers 2019-2020
Fort Lee Public Schools

Objective: This document outlines a course of study for Patty Vitale-Reilly of Patricia Vitale-Reilly Consulting to provide Fort Lee ESL teachers with continued professional development support for the implementation of writing workshop.

Elements:

Patty will work with ESL teachers to continue to explore the writing workshop as a component of the balanced literacy model.

The PD support will include:

- Demonstrations of the components of a writing workshop. One day will focus on the workshop structure (minilesson, independent practice, wrap-up) with an emphasis on the minilesson structure. Another demonstration will focus on one-to-one conferring.
- Instructional planning for units of study. This will include an examination of the Teachers College Units of Study resource, as well as focus on the use of mentor texts and assessments in writing workshop.
- Reflection and planning.

The support will utilize various structures of adult professional learning including informational gatherings (workshops), demonstration sites, and instructional planning. The following are definitions of the professional development protocols to be utilized

Workshops- Workshops are small or large group informational gatherings. Workshop sessions will be an opportunity to share ideas, theory, and information with teachers about practices, strategies, materials, and techniques. Workshop sessions can vary in time and can be organized by topic, grade level, component, etc.

Demonstration Sites- The use of demonstration site modeling will be an opportunity to model in classrooms with a core group of teachers, and then hold articulation meetings to answer questions, reflect, and plan follow-up lessons.

Instructional Planning- Instructional planning time at the building or district level involves unit design and planning, lesson planning for whole class or small groups, or lesson study. Instructional planning involves sharing materials and resources, reinforces ideas around conditions and progressions of learning, and actively involves both coach and teacher(s).

Components of all PD Support Structures:

- Modeled support
- Use of implementation artifacts
- Examination of student work
- Professional literature (short and long)

- Communication between sessions
- Technology

This proposal contains seven (7) days of professional support.

Cost: The cost of the seven days of professional development is \$11,900.00.

Please contact me with any questions regarding this proposal. I look forward to continuing this conversation.

Patty Vitale-Reilly, July 2019
pattyvreilly@gmail.com



Center for Applied Linguistics
 4646 40th Street NW
 Washington, DC 20016-1859
 Phone: (202) 362-0700
 Fax: (202) 362-3740
www.cal.org

June 18, 2019

Michele Carlor
 Fort Lee School District
 2175 Lemoine Avenue, 6th floor
 Fort Lee, NJ 07024
 mcarlor@flboe.com

Dear Ms. Carlor:

In response to your request, the Center for Applied Linguistics (CAL) will provide professional development services on the Sheltered Instruction Observation Protocol (SIOP) Model to Fort Lee School District as indicated below:

Workshops	Dates	Participation
Introducing teachers to the SIOP Model		
<p>SIOP Workshop 1:</p> <ul style="list-style-type: none"> • Introduction to Second Language Acquisition and the SIOP Model • Lesson Preparation component • Make and Take <p>SIOP Workshop 2:</p> <ul style="list-style-type: none"> • Building Background component • Comprehensible Input component • Make and Take 	<p>October 15-16, 2019</p>	<p>A maximum of 60 teachers, 30 in each cohort, new to the Model, including both ELL teachers and general education teachers. Educators are encouraged to attend the workshop in school teams, including both content teachers and ELL teachers, in order to foster collaboration during and beyond the SIOP workshops.</p>
<p>SIOP Workshop 1:</p> <ul style="list-style-type: none"> • Introduction to Second Language Acquisition and the SIOP Model • Lesson Preparation component • Make and Take <p>SIOP Workshop 2:</p> <ul style="list-style-type: none"> • Building Background component • Comprehensible Input 	<p>October 17-18, 2019</p>	

component • Make and Take		
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Note: SIOP facilitators reserve the right to modify the order in which the components are presented based on their assessment of participants' learning needs.

Professional Services Description

During the two **SIOP Teacher Workshops** days, teachers will learn about and practice three of the eight components of the SIOP Model in order to effectively integrate language and content instruction for their particular grade levels. The workshops will include a variety of activities, such as demonstration and explanation, analysis of video teaching sequences, small group learning tasks, and the development of instructional activities and SIOP lesson plans. Teachers will have the opportunity to work in grade level clusters, content, and/or school teams in order to foster collaboration during and beyond the workshop.

CAL Staff

The SIOP workshops will be conducted by CAL SIOP consultant, Ann Hengerer.

Fort Lee School District Project Representative

Fort Lee School District has designated Michele Carlor to be the contact for matters related to services. Questions and correspondence should be directed to the Project Representative at (address) Fort Lee School District, 2175 Lemoine Avenue, 6th Floor, Fort Lee, NJ 07024 (phone) (201) 585-4612 x7511 (email) mcarlor@flboe.com.

Fort Lee School District Administrative Representative

Fort Lee School District has designated Haquisha Q. Taylor as the Administrative Representative who shall be responsible for the contractual and administrative aspects of the agreement. Questions and correspondence of an administrative nature should be directed to the Administrative Representative at Fort Lee School District, 2175 Lemoine Avenue, 6th Floor, Fort Lee, NJ 07024 (phone) (201) 585-4612 x7512 (email) htaylor@flboe.com.

CAL Project Representative

CAL has designated Annie Duguay as its Project Representative who shall be responsible for the programmatic aspects of the Agreement. Questions and correspondence of a programmatic nature should be directed to the Project Representative at the Center for Applied Linguistics, 4646 40th Street, N.W., Washington, D.C. 20016-1859, (202) 384-1256, aduguay@cal.org.

CAL Administrative Representative

CAL has designated Adriana Jokisch-Sagrera as the Administrative Representative who shall be responsible for the contractual and administrative aspects of the agreement. Questions and correspondence of an administrative nature should be directed to the Administrative Representative at the Center for Applied Linguistics, 4646 40th Street, N.W., Washington, D.C. 20016-1859, 202-355-1597, contracts@cal.org.

Time

The participants' workshop day will be seven hours (6 contact hours with time for breaks and lunch).

Location

The location(s) of all workshops will be selected by Fort Lee School District. All arrangements for the training site(s) will also be made by Fort Lee School District. The detailed schedule of coaching visits will be determined by Fort Lee School District in close collaboration with CAL.

Materials

As part of this SIOP professional development contract, CAL will provide the following books to Fort Lee School District:

45 copies of *Making Content Comprehensible for English Language Learners: The SIOP Model*, one copy for each participating teacher.

CAL will also reproduce the workshop handouts and mail them.

The books and handouts will be shipped to:

Michele Carlor
Fort Lee School District
2175 Lemoine Avenue, 6th floor
Fort Lee, NJ 07024

These books and workshop handouts will be sent to Fort Lee School District approximately 1 week prior to the first workshop.

Materials Return and Exchange Policy

In the case Fort Lee School District decides to return or exchange any of the materials included in this contract, Fort Lee School District will be responsible for associated shipping costs and a fifteen percent restocking fee.

Workshop Host

Fort Lee School District agrees to the following:

- Secure a workshop site with movable tables and chairs, and sufficient space for teachers and administrators to participate in interactive activities and group in different grouping configurations.
- Make the following IT equipment available: a laptop computer with a DVD drive that can play videos, speakers for the laptop computer, LCD projector, and white screen; and ensure the availability of IT support services at the beginning of each workshop.
- Provide chart paper, thick color markers, tape, sticky notes, note cards, and nametags.

Training Workshop Fee

The fee for these workshops is a firm, fixed price of \$19,950. This price includes all professional fees, transportation, hotels and all workshop materials mentioned above. This price allows for up to 45 participants.

The Fort Lee School District agrees to pay the Center for Applied Linguistics this firm, fixed price of \$19,950 for the services described above.

CAL will invoice Fort Lee School District on October 18, 2019 in the amount of \$19,950.

Invoices are payable within 30 days of receipt of an invoice from CAL. Please send payment to

Accounts Receivable
Center for Applied Linguistics
4646 40th St., NW
Washington, DC 20016

This contract will be in effect from date of signature through December 31, 2019.

Cancellation Policy

In the case of a cancellation Fort Lee School District will be responsible for reimbursement to CAL for all unrecoverable expenses (such as travel) incurred by CAL for these services.

Cancellations received less than 1 week (7 calendar days) prior to the start of the workshop are subject to a charge equivalent to the full price of the cancelled services. This charge is applicable regardless if the session is rescheduled.

If the SIOP facilitator has to cancel a scheduled training, CAL will make every effort to provide qualified, alternate facilitators for the scheduled dates. If this cannot be arranged, CAL will reschedule the training.

Weather/emergency related cancellations will be rescheduled as soon as possible based on the current workshop schedule. CAL reserves the right to make cancellation decisions for workshops in weather/emergency situations.

Notice of cancellation for workshops must be received in writing by fax, email, or regular mail using the contact information in this Agreement.

Copyright

The Center for Applied Linguistics is the owner and copyright holder of all existing materials and materials developed by CAL staff and consultants for use in delivery of services under this Agreement.

Recording

CAL does not permit videotaping or audio recording of workshops.

Entire Agreement

This Agreement constitutes the entire agreement and understanding between Fort Lee School District and CAL, and supersedes any prior oral or written agreement, or understandings, if any. Any changes or modifications shall be accomplished by a written amendment to this Agreement executed by the duly authorized representatives of the parties.

If you agree with the above terms and conditions, please sign two copies of this Agreement, keep one copy for your records, and return one to me on or before August 30, 2019. The proposed fees are valid if we receive a signed contract at least two months in advance of the first day of services.

We appreciate your selecting CAL for professional services and we look forward to continuing collaborating with you and your staff.

Sincerely,

Annie Duguay
Director, Language and Literacy
PreK-12 ELL Professional Development Programs
Center for Applied Linguistics
aduguay@cal.org
Tel: 202-384-1256

APPROVED
Center for Applied Linguistics

By _____

Name _____

Title _____

Date _____

ACCEPTED

Fort Lee School District warrants that the person who is signing this Agreement on behalf of Fort Lee School District is authorized to do so and to execute all other documents necessary to carry out the terms of this Agreement.

Fort Lee School District affirms the source of funds is: Federal Non-federal

Fort Lee School District

By _____

Name Haquisha Q. Taylor

Title School Business Administrator/Board Secretary

Date _____

2019 – 2020 RELATED SERVICES PROVIDERS

AUDIOLOGICAL ASSESSMENTS AND SERVICES

Bergen County Special Services Educational Enterprises Division	Evaluations/Consultations	\$ 850
540 Farview Avenue	Audiology Services (hour)	\$ 188
Paramus, NJ 07652	Teacher of the Deaf	
Phone: (201) 343-6000 X6530	(2 x week/year)	\$13,000
	(3 x week/year)	\$26,000

Hackensack Meridian Health	Audiologic Evaluation	\$ 850
Institute for Child Development	Central Auditory Processing	
Kenneth A. Bodkin, Manager, Audiology	Evaluation	\$ 985
30 Prospect Avenue		
Hackensack, NJ 07601		
Phone: (551) 996-5337		
Contact: Jaylene Caba		
Fax: (551)-996-0557		

Speech & Hearing Associates	(All Evaluations include Report)	
121 South Euclid Avenue	Central Auditory Processing	
Westfield, NJ 07090-2129	Evaluation	\$ 585
Phone: (908) 232-2900	Comprehensive Peripheral	
Fax: (908) 232-3583	Audiological Evaluation	\$ 280
	Hearing Aid Evaluation	\$ 400

Cliffside Park Location:
 90 Anderson Avenue
 Cliffside Park, NJ 07010
 Phone: (201) 313-5335

BEDSIDE INSTRUCTION

Bergen County Special Services	In-Patient Instruction	\$65 hr.
Dora Weber	at New Bridges Medical Ctr.	
540 Fairview Ave., 3 rd Floor		
Paramus, NJ 07652		
Phone: (201) 343-6000 X6565		

LearnWell	In-Patient Instruction	\$ 52 hr.
2 Main St., Suite 2A	(for various facilities)	
Plymouth, MA 02360		
Phone: (508) 732-9101		
Fax: (508) 732-9998		
dorweb@bergen.org		

2019 – 2020 RELATED SERVICES PROVIDERS

BEDSIDE INSTRUCTION (continued)

Four Winds Hospital In-Patient Instruction \$ 57 hr.
 800 Cross River Rd.
 Katonah, NY 10536
 Barbara Kurian, Principal ext 2528
 Phone: (914) 763-8151; 1-800-528-6624

Professional Education Services, Inc. In-Patient Instruction \$ 45 hr.
 34 S. Delsea Drive Suite 1 (for High Focus Center)
 Glassboro, NJ 08028
 Phone: (856) 863-1100

BEHAVIORISTS

Behavior Analysis and Support Services (BASS) ABA Therapy \$ 55 hr.
 1 Bridge Plaza North Supervision/Meetings \$120 hr.
 Suite 275 Parent Training \$120 hr.
 Fort Lee, NJ 07024
 Phone: (201) 849-4565
 Fax: (844) 364-3239
abassam@bassaba.com

Epic Developmental Services Behavior Analyst (BCBA) \$120 hr.
 825 Georges Road 2nd Floor Lead Therapist \$ 63 hr.
 North Brunswick, NJ 08902 Level III Para Professional/
 ABA Therapist \$ 30 hr.

BILINGUAL PROVIDERS (Call for languages available)

Cross County Clinical & Educational Services Evaluations:
 P.O. Box 150 Educational, Psychological
 Ringwood, NJ 07456 Social History, Speech-Language
 Phone: (732) 821-1266 - English \$625
 Fax: (732) 821-5886 - Bilingual \$850
mail@crosscountyclinical.com - Translation/Interpreter
 Services \$100-\$250 hr.

Supreme Consultants LLC* Bilingual Evaluations: \$750
 71 Union Ave., Suite 207 - Educational
 Rutherford, NJ 07070 - Psychological
 Phone: (201) 372-9600 - Speech Language
 Fax: (201) 372-9550 Translator (2 hr. minimum) \$ 47 hr.

*All services are plus mileage

2019 – 2020 RELATED SERVICES PROVIDERS

BILINGUAL PROVIDERS (continued)

Margaret Ng Translation – Chinese \$ 45 hr.
 School #2 Secretary
 mng@flboe.com

NEUROLOGICAL ASSESSMENTS

Hugh Bases, M.D. Pediatric Neuro-
 44 Godwin Ave. developmental Evaluation \$650
 Suite 100
 Midland Park, NJ 07432-1959

Michael Katz, M.D. Pediatric Neuro-
 140 Prospect Ave. – Suite 2 developmental Evaluation \$500
 Hackensack, NJ 07601
 Phone: (201) 525-4777

Neurodevelopmental Pediatrics, LLC Pediatric Neuro-
Dr. Batul Ladak developmental Evaluation \$500
 50 Market Street
 Saddle Brook, NJ
 Phone: (201)845-2000

St. Joseph’s Hospital
Aparna Mallik , M.D. Pediatric Neuro-
Joseph, Hollahan, M.D. developmental Evaluation \$450
 703 Main Street
 Paterson, NJ 07503
 Phone: (973) 754-2510; (973) 754-2511
 Fax: (973) 754-2039

NEURO-PSYCHOLOGICAL ASSESSMENTS

Jane M. Healey, Ph.D. Comprehensive Psycho-Educational
 75 North Maple Ave. Evaluation \$4,200
 Suite 101-B
 Ridgewood, NJ Comprehensive Neuro-Psychological
 Evaluation \$4,200
 Tel: (201) 251-8411

Morris Psychological Group P.A. Neuropsychological Eval. \$2,750
 Daniel DaSilva, Ph.D. Education Evaluation \$275
 Stacy Spencer, Ed.D. (additional units)
 50 Cherry Hill Road, Suite 305 Extensive Records Review \$275 hr.
 Parsippany, NJ On-site Observation \$200 hr.
 Phone: (973) 257-9000

2019 – 2020 RELATED SERVICES PROVIDERS

NURSING SERVICES

Bayada Home Health Care, Inc.	1:1 RN per IEP	\$ 54 hr.
299 Market Street, Suite 10	1:1 LPN per IEP	\$ 45 hr.
Saddle Brook, NJ 07663	School Nurse Sub RN	\$ 54 hr.
Phone: (201) 488-1262	School Nurse Sub LPN	\$ 45 hr.

Epic Health Services	1:1 RN per IEP	\$ 60 hr.
DBA/Loving Care Agency, Inc.	1:1 LPN per IEP	\$ 50 hr.
Ms. Jeanine Stawinski	School Nurse Sub RN	\$ 65 hr.
611 Rte. 46 West Suite 200		
Hasbrouck Heights, NJ 07604		
Phone: (201) 363-9400		

Star Pediatric Home Care Nursing Agency	1:1 RN per IEP	\$ 54 hr.
310 Cedar Lane, 3 rd Floor	1:1 LPN per IEP	\$ 50 hr.
Teaneck, NJ 07666		
Phone: (201) 836-0500		

OCCUPATIONAL/PHYSICAL THERAPY/SPEECH THERAPY

Bergen Pediatric Therapy Center, LLC	OT/PT and Speech Services	
354 Old Hook Road, Ste. #LL-1	45 min. session	\$ 150
Westwood, NJ 07675	60 min. session	\$ 200
Phone: (201) 722-4700		
Fax: (201) 722-4751		

Good Talking People	Individual Speech Language Therapy:	
Arlene F. Rubin, MA	30 min. session	\$ 85
111 Galway Place	45 min. session	\$ 125
Teaneck, NJ 07666	1 hour session	\$ 155
Phone: (201) 837-8371	(all sessions w/Arlene additional	\$ 10 each)
Fax: (201) 837-1668	Social Communication Skills	\$ 80 hr.
OFFICE@GOODTALKINGPEOPLE.COM		

Lynn's Speech Therapy Center	Speech Therapy:	
Lynn M. O'Dell-Pateman	30 min. session	\$ 80
15 School Road East	45 min. session	\$ 100
Marlboro, NJ 07746	60 min. session	\$ 115
Phone: (732) 761-8400	1 hr. w/interactive metronome	\$ 150
Fax: (732) 761-8401		

2019 – 2020 RELATED SERVICES PROVIDERS

PSYCHIATRIC ASSESSMENTS (continued)

Leslie Nagy, M.D.

1029 Teaneck Road

Teaneck, NJ 07666

Phone: (201) 833-2025; Fax: (201) 837-5941

Psychiatric Evaluation \$700
No Show \$350
(or less than 24 hr. cancellation)

Platt Psychiatric Associates, LLC

Ellen M. Platt, D.O.

Arthur S. Platt, D.O.

904 B2 – 908 A2 Pompton Ave.

Cedar Grove, NJ 07009

Phone (973) 239-4848

Fax: (973) 239-4704

Basic Student Psychiatric Consult \$650
Expedited Evaluation \$ 800
Complex Consultations \$1,200
2nd Opinion Evaluation \$1,200
Cancellation Fee:
(less than 48 hrs. notice) \$ 300
(less than 2 hrs. notice) \$ 650

District Information

Name of district: Fort Lee

Name of district chief school administrator: Mr. Rota

Name, e-mail address and phone number of district contact person for nonpublic programs:

Name: Dr. Sharon Amato/Ms. Diana Davis

Email: samato@flboe.com

Phone: 201-585-4612 X 7514

Nonpublic School Information

Name and address of nonpublic school:

**Christ The Teacher
359 Whiteman Street
Fort Lee, NJ 07024**

Name, e-mail address and phone number of nonpublic school contact person for state programs:

Name: Cynthia Schirm

Email: cshirm@cttnj.org

Phone: 201-944-0421

Dates of Consultation

Date of initial consultation: 3/15/19

If consultation did not occur, provide dates and methods of contact for consultation invitations sent to nonpublic school.

Dates of contact: 9/18/18, 1/15/19, 6/5/19, 7/23/19

Method of contact:

In person as well as many email communications

Program Participation

Select the state funded programs below that the nonpublic school participated in during the prior year.

- Auxiliary and Handicapped Services (Chapters 192 and 193)
- Nonpublic School Nursing Program
- Nonpublic School Security Program
- Nonpublic School Technology Initiative Program
- Nonpublic School Textbook Program

Auxiliary and Handicapped Services (Chapters 192 and 193):

The following specific topics should be discussed during consultation for Chapters 192 and 193:

1. Who will provide the services (the district or a third-party provider):

Bergen County Special Services

2. How the service provider's position will be filled in the event of a long-term absence or leave:

BCCS has sufficient staff for coverage

3. Discuss/list any concerns the school has over services provided this year or requested changes for next year:

CST refused testing for needy student, in discussion at present time

4. If a change in provider is being considered by the district, provide the following:

- a. The reasons why a change is being sought by the district:

- b. The providers being considered by the district:

- c. Discuss/list the criteria to be used in the school district's selection of a service provider. (The school district should consider the needs and requests of the nonpublic school¹.)

¹ Discuss/get input from the nonpublic school administrator and parents on their level of satisfaction with the current provider and any concerns about the delivery and quality of services and outcomes desired. (Input from parents may be gathered through a survey, a face-to-face meeting or through the nonpublic school administrator.)

d. The view of the nonpublic school administrators regarding their preferred third-party provider²:

5. The assessments and performance measures to be used to determine eligibility for compensatory education under Chapter 192 services:

6. The time, place and format of services. The nonpublic school administrator should be provided with the schedule of services delivered to students, once known.

Mrs. Cschem
Signature of School Designee
Non-Public

3/15/19
Date

Diana Davis

Signature of School District Designee

3/15/19

Date

M. J. Zellerbach
Signature of Nonpublic School Designee

3/15/19
Date

Discussion about principal's ability to allocate money according to student needs.

ESL services - referred to Dr. Amato for Title 3 funding technology software

² If the district disagrees with the nonpublic school's provider preference, the district should provide an explanation for its provider selection.

Nonpublic Nursing Program

The following topics must be discussed during consultation, according to statute and code for the Nonpublic School Nursing Program.

1. The **amount of funds** allocated to the nonpublic school by the NJDOE for the provision of health services (use the prior year amount if the exact amount is not yet known by the district):

\$15,132.00 for 19/20 school year

2. Who will provide the nursing services (the district or a third-party provider):

third-party provider Catapult

3. How the service provider's position will be filled in the event of a long-term absence or leave:

Catapult will cover in the event of a long-term absence two days per week.

4. How the nonpublic school would like to use its nursing program funding:

- The school wants *all* Nursing Program funding to go toward nursing services.
- The school wants *all* Nursing Program funding to go toward additional medical services and or equipment/supplies as defined in statute.
- The school wants some funds to go toward nursing services and some funds to go toward equipment/supplies.

The equipment/supplies the nonpublic school would like:

5. Discuss/list any concerns the school has over services provided this year or requested changes for next year:

no concerns with current services

6. The district must provide access to information on the NJ FamilyCare program for nonpublic school students who are without medical coverage, pursuant to N.J.S.A. 18A:40-34.

7. If a change in provider is being considered by the district, provide the following:
 - a. the reasons why a change is being sought by the district:

- b. The providers being considered by the district (consider their suitability for the students' situations):

- c. If applicable, discuss/list criteria to be used in the school district's selection of a nursing service provider. (The school district should consider the needs and requests of the nonpublic school, including requesting the nurse who will provide services³.)

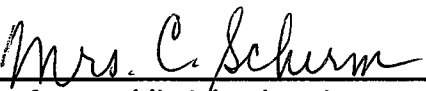
- d. The view of the nonpublic school administrators regarding their preferred third-party provider⁴:

Documentation

The following nursing program documentation must be provided by October 1 to the Executive County Superintendent plus a copy to the administrator of the nonpublic school:

1. Verification of consultation (signed consultation form)
2. A copy of the contract with an independent contractor or agency to provide services, if applicable, and approved minutes of the district board of education meeting approving the contract that describes the methods by which the health services will be provided to nonpublic school students for the ensuing year, including a rationale for the distribution of funds
3. A description of the type and number of services that were provided during the previous school year on the Annual Nonpublic School Nursing Report Form

	5/14/19
Signature of School District Designee	Date

	5-14-19
Signature of Nonpublic School Designee	Date

³ Discuss/get input from the nonpublic school administrator and parents on their level of satisfaction with the current provider and any concerns about the delivery and quality of services and outcomes desired. (Input from parents may be gathered through a survey, a face-to-face meeting or through the nonpublic school administrator.)

⁴ If the district disagrees with the nonpublic school's provider preference, the district should provide an explanation for its provider selection.

Nonpublic School Security Aid:

The following topics should be discussed during the initial consultation:

1. The estimated amount of funds available (use the prior year amount if the exact amount is not known):

\$15825.00

2. The security services, equipment, or technology the nonpublic school desires, if known at this time:

Security funds will be utilized for doors, lighting for both inside and outside the building.

3. School security funds for training shall be approved by the school district based on the nonpublic school's submission of a Department-approved nonpublic school security training request form in which the nonpublic school certifies that the type of training desired is not available free of charge and that it is in compliance with State guidelines.

Sharon Amato
Signature of School District Designee

4/9/19
Date

Cynthia Schurm
Signature of Nonpublic School Designee

4-9-19
Date

Technology Program:

The following topics should be discussed during the initial consultation:

1. The estimated amount of funds available for technology (use the prior year amount if the exact amount is not yet known):

7596.00

2. The technology desired by the nonpublic school, if known at this time:

We will be purchasing Chromebooks for grades 4 and 5

3. Provide the date when the board of education will meet to approve the technology that will be provided to the nonpublic school, if known at this time. (The board meeting should occur and the technology approved before October 31.)

a. Board meeting date for purchase approval (prior to October 1): September 12, 2018

b. Date when district places purchase orders: November 5, 2018

c. Date when services begin/technology arrives: October 2018

Saron Amos 4/9/19
Signature of School District Designee Date

Cynthia Schurm 4-9-19
Signature of Nonpublic School Designee Date

Textbook Program:

The following topics should be discussed during the initial consultation:

1. The estimated amount of funds available for textbooks (use the prior year amount if the exact amount is not yet known):

\$ 11,267

2. If known prior to consultation, the nonpublic school must provide the names of textbooks, authors, description of contents, and the name of the courses for which they will be used to ensure they are secular/nonsectarian and do not contain religious content:

Textbook money will be used for a new math series, English books, language arts books for primary grades.

Sharon Amato

Signature of School District Designee

4/9/19

Date

Cynthia Schurim

Signature of Nonpublic School Designee

4-9-19

Date

2019 – 2020 RELATED SERVICES PROVIDERS

AUDIOLOGICAL ASSESSMENTS AND SERVICES

Bergen County Special Services Educational Enterprises Division	Evaluations/Consultations	\$ 850
540 Farview Avenue	Audiology Services (hour)	\$ 188
Paramus, NJ 07652	Teacher of the Deaf	
Phone: (201) 343-6000 X6530	(2 x week/year)	\$13,000
	(3 x week/year)	\$26,000

Hackensack Meridian Health	Audiologic Evaluation	\$ 850
Institute for Child Development	Central Auditory Processing	
Kenneth A. Bodkin, Manager, Audiology	Evaluation	\$ 985
30 Prospect Avenue		
Hackensack, NJ 07601		
Phone: (551) 996-5337		
Contact: Jaylene Caba		
Fax: (551)-996-0557		

Speech & Hearing Associates	(All Evaluations include Report)	
121 South Euclid Avenue	Central Auditory Processing	
Westfield, NJ 07090-2129	Evaluation	\$ 585
Phone: (908) 232-2900	Comprehensive Peripheral	
Fax: (908) 232-3583	Audiological Evaluation	\$ 280
	Hearing Aid Evaluation	\$ 400

Cliffside Park Location:
 90 Anderson Avenue
 Cliffside Park, NJ 07010
 Phone: (201) 313-5335

BEDSIDE INSTRUCTION

Bergen County Special Services	In-Patient Instruction	\$65 hr.
Dora Weber	at New Bridges Medical Ctr.	
540 Fairview Ave., 3 rd Floor		
Paramus, NJ 07652		
Phone: (201) 343-6000 X6565		

LearnWell	In-Patient Instruction	\$ 52 hr.
2 Main St., Suite 2A	(for various facilities)	
Plymouth, MA 02360		
Phone: (508) 732-9101		
Fax: (508) 732-9998		
dorweb@bergen.org		

2019 – 2020 RELATED SERVICES PROVIDERS

BEDSIDE INSTRUCTION (continued)

Four Winds Hospital In-Patient Instruction \$ 57 hr.
 800 Cross River Rd.
 Katonah, NY 10536
 Barbara Kurian, Principal ext 2528
 Phone: (914) 763-8151; 1-800-528-6624

Professional Education Services, Inc. In-Patient Instruction \$ 45 hr.
 34 S. Delsea Drive Suite 1 (for High Focus Center)
 Glassboro, NJ 08028
 Phone: (856) 863-1100

BEHAVIORISTS

Behavior Analysis and Support Services (BASS) ABA Therapy \$ 55 hr.
 1 Bridge Plaza North Supervision/Meetings \$120 hr.
 Suite 275 Parent Training \$120 hr.
 Fort Lee, NJ 07024
 Phone: (201) 849-4565
 Fax: (844) 364-3239
abassam@bassaba.com

Epic Developmental Services Behavior Analyst (BCBA) \$120 hr.
 825 Georges Road 2nd Floor Lead Therapist \$ 63 hr.
 North Brunswick, NJ 08902 Level III Para Professional/
 ABA Therapist \$ 30 hr.

BILINGUAL PROVIDERS (Call for languages available)

Cross County Clinical & Educational Services Evaluations:
 P.O. Box 150 Educational, Psychological
 Ringwood, NJ 07456 Social History, Speech-Language
 Phone: (732) 821-1266 - English \$625
 Fax: (732) 821-5886 - Bilingual \$850
mail@crosscountyclinical.com - Translation/Interpreter
 Services \$100-\$250 hr.

Supreme Consultants LLC* Bilingual Evaluations: \$750
 71 Union Ave., Suite 207 - Educational
 Rutherford, NJ 07070 - Psychological
 Phone: (201) 372-9600 - Speech Language
 Fax: (201) 372-9550 Translator (2 hr. minimum) \$ 47 hr.

*All services are plus mileage

2019 – 2020 RELATED SERVICES PROVIDERS

BILINGUAL PROVIDERS (continued)

Margaret Ng Translation – Chinese \$ 45 hr.
 School #2 Secretary
 mng@flboe.com

NEUROLOGICAL ASSESSMENTS

Hugh Bases, M.D. Pediatric Neuro-
 44 Godwin Ave. developmental Evaluation \$650
 Suite 100
 Midland Park, NJ 07432-1959

Michael Katz, M.D. Pediatric Neuro-
 140 Prospect Ave. – Suite 2 developmental Evaluation \$500
 Hackensack, NJ 07601
 Phone: (201) 525-4777

Neurodevelopmental Pediatrics, LLC Pediatric Neuro-
Dr. Batul Ladak developmental Evaluation \$500
 50 Market Street
 Saddle Brook, NJ
 Phone: (201)845-2000

St. Joseph’s Hospital
Aparna Mallik , M.D. Pediatric Neuro-
Joseph, Hollahan, M.D. developmental Evaluation \$450
 703 Main Street
 Paterson, NJ 07503
 Phone: (973) 754-2510; (973) 754-2511
 Fax: (973) 754-2039

NEURO-PSYCHOLOGICAL ASSESSMENTS

Jane M. Healey, Ph.D. Comprehensive Psycho-Educational
 75 North Maple Ave. Evaluation \$4,200
 Suite 101-B
 Ridgewood, NJ Comprehensive Neuro-Psychological
 Tel: (201) 251-8411 Evaluation \$4,200

Morris Psychological Group P.A. Neuropsychological Eval. \$2,750
 Daniel DaSilva, Ph.D. Education Evaluation \$275
 Stacy Spencer, Ed.D. (additional units)
 50 Cherry Hill Road, Suite 305 Extensive Records Review \$275 hr.
 Parsippany, NJ On-site Observation \$200 hr.
 Phone: (973) 257-9000

2019 – 2020 RELATED SERVICES PROVIDERS

NURSING SERVICES

Bayada Home Health Care, Inc.	1:1 RN per IEP	\$ 54 hr.
299 Market Street, Suite 10	1:1 LPN per IEP	\$ 45 hr.
Saddle Brook, NJ 07663	School Nurse Sub RN	\$ 54 hr.
Phone: (201) 488-1262	School Nurse Sub LPN	\$ 45 hr.

Epic Health Services	1:1 RN per IEP	\$ 60 hr.
DBA/Loving Care Agency, Inc.	1:1 LPN per IEP	\$ 50 hr.
Ms. Jeanine Stawinski	School Nurse Sub RN	\$ 65 hr.
611 Rte. 46 West Suite 200		
Hasbrouck Heights, NJ 07604		
Phone: (201) 363-9400		

Star Pediatric Home Care Nursing Agency	1:1 RN per IEP	\$ 54 hr.
310 Cedar Lane, 3 rd Floor	1:1 LPN per IEP	\$ 50 hr.
Teaneck, NJ 07666		
Phone: (201) 836-0500		

OCCUPATIONAL/PHYSICAL THERAPY/SPEECH THERAPY

Bergen Pediatric Therapy Center, LLC	OT/PT and Speech Services	
354 Old Hook Road, Ste. #LL-1	45 min. session	\$ 150
Westwood, NJ 07675	60 min. session	\$ 200
Phone: (201) 722-4700		
Fax: (201) 722-4751		

Good Talking People	Individual Speech Language Therapy:	
Arlene F. Rubin, MA	30 min. session	\$ 85
111 Galway Place	45 min. session	\$ 125
Teaneck, NJ 07666	1 hour session	\$ 155
Phone: (201) 837-8371	(all sessions w/Arlene additional	\$ 10 each)
Fax: (201) 837-1668	Social Communication Skills	\$ 80 hr.
OFFICE@GOODTALKINGPEOPLE.COM		

Lynn’s Speech Therapy Center	Speech Therapy:	
Lynn M. O’Dell-Pateman	30 min. session	\$ 80
15 School Road East	45 min. session	\$ 100
Marlboro, NJ 07746	60 min. session	\$ 115
Phone: (732) 761-8400	1 hr. w/interactive metronome	\$ 150
Fax: (732) 761-8401		

OCCUPATIONAL/PHYSICAL THERAPY/SPEECH THERAPY (continued)

Miriam Skydell and Associates
 Pediatric Speech Therapy
 26-00 Route 208 South
 Fair Lawn, NJ 07410

Speech Therapy per hour	\$100
Speech Evaluation	\$350

Pediatric Occupational Therapy Services (POTS)
 1415 Queen Anne Road
 Teaneck, NJ 07666
 Phone: (201) 837-9993
 Fax: (201) 837-9465

OT/PT Treatment Sessions:	
30 min. session	\$103
45 min. session	\$155
60 min. session	\$180
Speech Treatment Sessions:	
30 min. session	\$ 90
45 min. session	\$135
60 min. session	\$180
OT/PT/Speech Evaluation	\$650

Rickard Rehabilitation Services, Inc.
 168 Franklin Turnpike, Suite 100
 Waldwick, NJ 07463
 Tel: (201) 670-0864

OT or PT Evaluation	\$365
On Site OT/PT Therapists (per diem per contract)	\$545

Speech & Hearing Associates
 121 South Euclid Avenue
 Westfield, NJ 07090-2129
 Phone: (908) 232-2903 X22
 Fax: (908) 232-3583
 *Cliffside Park Location
 90 Anderson Avenue, 07010
 Phone: (201) 313-5335

Speech-Language Evaluation	\$600
Language Processing Eval	
Speech-Language Therapy	
30 min. session	\$ 85
45 min. session	\$127.50
60 min. session	\$150

PSYCHIATRIC ASSESSMENTS

Esther Fridman, M.D.
 15 Engle Street Suite 200
 Englewood, NJ 07631
 Phone: (201) 836-6642
QUEST826@aol.com

Psychiatric Evaluation (in office)	\$625
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Morton Fridman, M.D.
 15 Engle Street Suite 200
 Englewood, NJ 07631
 Phone: (201) 816-0002
 Fax : (201) 816-8920; MFRIDMAN@gmail.com

Psychiatric Evaluation (in office)	\$625
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2019 – 2020 RELATED SERVICES PROVIDERS

PSYCHIATRIC ASSESSMENTS (continued)

Leslie Nagy, M.D.

1029 Teaneck Road

Teaneck, NJ 07666

Phone: (201) 833-2025; Fax: (201) 837-5941

Psychiatric Evaluation	\$700
No Show	\$350
(or less than 24 hr. cancellation)	

Platt Psychiatric Associates, LLC

Ellen M. Platt, D.O.

Arthur S. Platt, D.O.

904 B2 – 908 A2 Pompton Ave.

Cedar Grove, NJ 07009

Phone (973) 239-4848

Fax: (973) 239-4704

Basic Student Psychiatric Consult	\$650
Expedited Evaluation	\$ 800
Complex Consultations	\$1,200
2 nd Opinion Evaluation	\$1,200
Cancellation Fee:	
(less than 48 hrs. notice)	\$ 300
(less than 2 hrs. notice)	\$ 650

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

6/30/19 BILLS LIST (2)

va_bill5.102317
05/31/2019

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
APPLE, INC./ 6790							
	1819-2998	11-216-100-600-60-000-/ PRESCHOOL SUPPLIES		CP	INV AA26107992-SUPPL		200.00
		11-216-100-600-60-000-/ PRESCHOOL SUPPLIES		CF	INV AA26104100-SUPPL		299.00
Total for APPLE, INC./ 6790							\$499.00
ATLANTIC ENGINEERING LABORATORIES, CO./ 8807							
	1819-1728	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CP	INV 28768-CONSTR-LFCMS		1,350.50
	1718-2291	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CP	INV 28769-CONSTR-LFCMS		250.00
Total for ATLANTIC ENGINEERING LABORATORIES, CO./ 8807							\$1,600.50
BAYADA HOME HEALTH, INC./ 8420							
	1819-0738	11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CF	INV 14678753-RN-6/17-20/19		1,485.00
BEHAVIOR ANALYSIS AND SUPPORT SERVICES/ 10105							
	1819-2459	11-000-216-320-60-000-/ RELATED SERVICES		CP	INV 1988179-JUNE 2019-JJ		960.00
		11-000-216-320-60-000-/ RELATED SERVICES		CF	INV 1988183-JUNE 2019-SO		480.00
	1819-2353	11-000-216-320-60-000-/ RELATED SERVICES		CF	INV 1988170-JUNE 2019-IA		4,050.00
Total for BEHAVIOR ANALYSIS AND SUPPORT SERVICES/ 10105							\$5,490.00
BERGEN COUNTY SPECIAL SERVI (TUITION)/ 1168							
	1819-1418	11-000-100-565-60-000-/ TUITION-CSSD		CF	INV 9V3501-JUN 2019-TUITION-JL		6,704.00
BERGEN COUNTY SPECIAL SERVICES/ 4786							
	1819-1553	11-000-216-320-60-000-/ RELATED SERVICES		CP	INV 9V3356-OT/PT/SPEECH-JUN 19		3,203.50
		11-000-216-320-60-000-/ RELATED SERVICES		CF	INV 9V3631-OT/PT-SPEECH-JUN 19		1,300.00
		11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CF	INV 9V3631-EVAL-JUN 19		4,911.13
		20-252-200-320-60-000-/ IDEA-BASIC-N/P-PUR SRV		CF	INV 9V3543-IDEA-N/P-JUN 19		1,200.00
Total for BERGEN COUNTY SPECIAL SERVICES/ 4786							\$10,614.63
BERGEN COUNTY TECHNICAL SCHOOL/ 4078							
	1819-1771	11-000-100-563-35-062-/ TUITION-VOC-TETER		CF	INV 9V0699-JUNE 2019		24,816.00
		11-000-100-563-35-063-/ TUITION-VOC-ACADEMY		CF	INV 9V0699-JUNE 2019		33,088.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CF	INV 9V0699-JUNE 2019		20,019.20
Total for BERGEN COUNTY TECHNICAL SCHOOL/ 4078							\$77,923.20
CDW-GOVERNMENT, INC/ 5511							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Fort Lee Board of Education

Bills And Claims Report By Vendor Name

6/30/19 BILLS LIST (2)

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05/31/2019

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	1819-2975	11-190-100-610-07-000-/ GENERAL SUPPLIES		CF	INV SWH0199-TONER		738.20
DEVEREUX FOUNDATION/ 9424							
	1819-1017	11-000-100-567-60-000-/ TUITION PRIV-OUT STATE		CF	JUNE 2019-TUITION-EK		8,876.70
EASTERN DATACOMM/ 8781							
	1819-2938	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CF	INV 150313-CONSTR-LFCMS		24,112.00
FELDMAN BROTHERS ELECTRICAL SUPPLY, CO./ 9103							
	1819-0624	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 2739944-00-SUPPL		2,897.11
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 2740095-00-SUPPL		147.00
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CF	INV 2740129-00-SUPPL		102.41
Total for FELDMAN BROTHERS ELECTRICAL SUPPLY, CO./ 9103							\$3,146.52
J.J. SINISI PAVING, CO.,INC./ 8445							
	1819-2700	11-000-261-420-40-010-/ CLEAN,REPAIR,MAINT-SCH 1		CF	INV 7595-PAVEMENT MAINT		7,000.00
		11-000-261-420-40-040-/ CLEAN,REPAIR,MAINT-SCH 4		CF	INV 7595-PAVEMENT MAINT		15,900.00
		11-000-261-420-40-060-/ CLEAN,REPAIR,MAINT-MS		CF	INV 7595-PAVEMENT MAINT		11,440.00
		11-000-263-420-40-000-/ GROUNDS-MAINT/REPAIR		CF	INV 7595-PAVEMENT MAINT		4,300.00
Total for J.J. SINISI ASPHALT PAVING/ 8445							\$38,640.00
KEW GARDEN REALTY, LLC/ 8819							
	1819-0743	11-000-262-626-40-000-/ GASOLINE		CF	GASOLINE-JUNE 2019		180.00
KEYBOARD CONSULTANTS, INC./ 6988							
	1819-2935	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CP	INV 84596-CONSTR-LFCMS		109,044.00
LOYALIST LLC/ 9600							
	1819-2713	11-190-100-610-06-000-/ GENERAL SUPPLIES		CF	INV R025974496-SUPPL		300.99
MGL-FORMS-SYSTEMS, LLC/ 2374							
	1819-3008	11-000-251-600-10-000-/ SUPPLIES		CF	INV 165098-AP CHECK STK		636.50
MILLENNIUM COMMUNICATION GROUP, INC./ 8769							
	1819-2939	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CF	INV 22944-CONSTR-LFCMS		151,013.25
MUSIC IN MOTION/ 1084							
	1819-2627	11-190-100-610-01-000-/ GENERAL SUPPLIES		CF	INV 00736663-MUSIC SUPPL		712.80
PVR (PATRICIA VITALE-REILLY CONSULTING)/ 9255							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Fort Lee Board of Education

Bills And Claims Report By Vendor Name

6/30/19 BILLS LIST (2)

va_bill5.102317
05/31/2019

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	1819-2198	20-270-200-320-30-000-/ TITLE 2A-PURCH PROF		CF	INV 1390-6/11/19-PD		850.00
SCIARRILLO, CORNELL, MERLINO, MCKEEVER & 9056							
	1819-0325	11-000-230-331-20-000-/ LEGAL-NEGOTIATIONS		CF	INV 9841-JUNE 2019		5,750.25
		11-000-230-331-20-704-/ LEGAL-BOARD ATTORNEY		CF	INV 9839-JUNE 2019		4,133.25
		11-000-230-331-20-705-/ LEGAL-SPECIAL ED		CF	INV 9840-JUNE 2019		3,605.25
		30-000-430-800-15-100-/ MS ADDITION-CONTINGENCY		CF	INV 9842-JUNE 2019		495.00
Total for SCIARRILLO, CORNELL, MERLINO, MCKEEVER & 9056							\$13,983.75
SHI INTERNATIONAL, CORP/ 8855							
	1819-2985	11-000-222-600-50-019-/ TECH SUPPLIES		CF	INV B10251229-TECH SUPPL		350.51
		11-000-252-580-50-000-/ TRAVEL		CF	INV B10251229-TECH SUPPL		19.09
		11-000-252-890-50-000-/ MISC EXP-MEMBERSHIP		CF	INV B10251229-TECH SUPPL		17.60
Total for SHI INTERNATIONAL, CORP/ 8855							\$387.20
SOLUTIONS ARCHITECTURE CORP./ 10148							
	1819-2638	12-000-400-450-03-018-/ SCH #3 SECURITY MANTRAP		CP	INV 19.129.02-SECURITY		3,485.00
SSP ARCHITECTURAL GROUP, INC./ 7060							
	1819-2694	30-000-430-334-15-100-/ MS ADDITION-ARCHITECT		CP	PROJ 8231-INV 49		14,775.00
STEPS TO LITERACY, LLC/ 6070							
	1819-2837	11-190-100-610-30-000-/ CURRICULUM RESOURCES		CF	INV 189659-LIBRARY SUPPL		858.40
WISCONSIN CNTR FOR EDUC PRODUCTS & SERVS/ 10191							
	1819-2919	11-190-100-610-30-000-/ CURRICULUM RESOURCES		CF	INV 30445-CLSRM SUPPL		900.43
		20-241-100-610-30-000-/ TITLE 3-GENL SUP		CF	INV 30445-CLSRM SUPPL		1,417.57
Total for WISCONSIN CNTR FOR EDUC PRODUCTS & SERVS/ 10191							\$2,318.00
Total for Pending Payments							\$478,374.64

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

6/30/19 BILLS LIST (2)

va_bill5.102317
05/31/2019

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

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Fund Summary		Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$150,363.12				\$150,363.12
10	12	\$3,485.00				\$3,485.00
Fund 10	TOTAL	\$153,848.12				\$153,848.12
20	20	\$23,486.77				\$23,486.77
30	30	\$301,039.75				\$301,039.75
GRAND	TOTAL	\$478,374.64	\$0.00	\$0.00	\$0.00	\$478,374.64

Chairman Finance Committee

Member Finance Committee

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

6/30/19 BILLS OVER \$10,000 (2)

va_bill5.102317
05/31/2019

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
BERGEN COUNTY TECHNICAL SCHOOL/ 4078							
	1819-1771	11-000-100-563-35-062-/ TUITION-VOC-TETER		CF	INV 9V0699-JUNE 2019		24,816.00
		11-000-100-563-35-063-/ TUITION-VOC-ACADEMY		CF	INV 9V0699-JUNE 2019		33,088.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CF	INV 9V0699-JUNE 2019		20,019.20
							\$77,923.20
Total for BERGEN COUNTY TECHNICAL SCHOOL/ 4078							
EASTERN DATACOMM/ 8781							
	1819-2938	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CF	INV 150313-CONSTR-LFCMS		24,112.00
J.J. SINISI PAVING, CO.,INC./ 8445							
	1819-2700	11-000-261-420-40-040-/ CLEAN,REPAIR,MAINT-SCH 4		CF	INV 7595-PAVEMENT MAINT		15,900.00
		11-000-261-420-40-060-/ CLEAN,REPAIR,MAINT-MS		CF	INV 7595-PAVEMENT MAINT		11,440.00
							\$27,340.00
Total for J.J. SINISI ASPHALT PAVING/ 8445							
KEYBOARD CONSULTANTS, INC./ 6988							
	1819-2935	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CP	INV 84596-CONSTR-LFCMS		109,044.00
MILLENNIUM COMMUNICATION GROUP, INC./ 8769							
	1819-2939	30-000-430-450-15-100-/ MS ADDITION-CONSTR		CF	INV 22944-CONSTR-LFCMS		151,013.25
SSP ARCHITECTURAL GROUP, INC./ 7060							
	1819-2694	30-000-430-334-15-100-/ MS ADDITION-ARCHITECT		CP	PROJ 8231-INV 49		14,775.00
							\$404,207.45
					Total for Pending Payments		\$404,207.45

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

va_bill5.102317
05/31/2019

6/30/19 BILLS OVER \$10,000 (2)

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Run on 07/29/2019 at 09:31:47 AM

Fund Summary		Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$85,244.00				\$85,244.00
20	20	\$20,019.20				\$20,019.20
30	30	\$298,944.25				\$298,944.25
GRAND	TOTAL	\$404,207.45	\$0.00	\$0.00	\$0.00	\$404,207.45

Chairman Finance Committee

Member Finance Committee

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

6/30/19 PRINTED CHECKS

va_bill5.102317
06/30/2019

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Unposted Checks							
LEONIA BOARD OF EDUCATION/ 2315							
	1819-2596	11-000-270-514-10-000-/ TRANSP-SP ED		CF	INV 19-00120-MAY/JUNE 2019	70297	31,415.00
Total for LEONIA BOARD OF EDUCATION/ 2315							\$31,415.00
NATIONAL ASSOCIATION FOR MUSIC EDUCATION/ 8960							
	1819-2811	11-401-100-800-07-000-/ OTHER OBJECTS-HS		CP	INV 1762746-SUPPL	70298	868.00
		11-401-100-800-07-000-/ OTHER OBJECTS-HS		CF	INV 1762378-MEMBERSHIP-H.WELTE	70298	127.00
Total for NATIONAL ASSOCIATION FOR MUSIC EDUCATION/ 8960							\$995.00
STAPLES ADVANTAGE(STATE CONTRACT)/ 7817							
	1819-2834	11-000-240-600-04-000-/ SCH 4 GENERAL SUPPLIES		CF	INV 3419588908-SUPPL-SCH4	70299	27.18
Total for STAPLES BUSINESS ADVANT, INC./ 7817							\$27.18
TAYLOR HAQUISHA Q./ 9405							
	1819-3017	11-000-251-580-10-000-/ TRAVEL		CF	TRAINING-6/21/19-H.TAYLOR	70300	41.33
Total for HAQUISHA Q. TAYLOR/ 9405							\$41.33
Total for Unposted Checks							\$32,478.51

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

va_bill5.102317
06/30/2019

6/30/19 PRINTED CHECKS

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 07/30/2019 at 03:02:05 PM

Fund Summary		Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11			\$32,478.51				\$32,478.51
GRAND	TOTAL			\$32,478.51	\$0.00	\$0.00	\$0.00	\$32,478.51

Chairman Finance Committee

Member Finance Committee

Fort Lee Board of Education

Check Register By Check Number

MAY 2019-OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
Hand Checks									
9999	1819-1986		11-000-262-441-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	13,486.67	RENT-MAY 2019	05/01/2019	H
	1819-1986		11-000-262-441-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	1.95	SERVICE FEE-MAY 2019	05/01/2019	H
	1819-1986		11-000-262-441-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	13,486.15	RENT-JUNE 2019	05/31/2019	H Void 05/31/2019
	1819-1986		11-000-262-441-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	1.95	SERVICE-JUNE 2019	05/31/2019	H Void 05/31/2019
	1819-2255		11-000-262-622-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	374.22	UTILITIES-MAY 2019	05/03/2019	H
	1819-2255		11-000-262-622-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	1.95	SERVICE FEE-MAY 2019	05/03/2019	H
	1819-2255		11-000-262-622-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	380.59	UTILITIES-APRIL 2019	05/01/2019	H
Total For Check Number 9999						\$14,245.38			
*	999999	1819-0322	11-000-291-270-10-259-	7834/NJ STATE HEALTH BENEFITS PROGRAM	50	779,644.48	MAY 2019-ACTIVE	05/10/2019	H
	1819-0322		11-000-291-270-10-259-	7834/NJ STATE HEALTH BENEFITS PROGRAM	50	3,324.42	MAY 2019-RETIRED	05/10/2019	H
Total For Check Number 999999						\$782,968.90			
*	9051519	Non A/P Chk	DB10-141- , CR10-101-	1775/FORT LEE PAYROLL	0	102,093.98	STATE FICA-051519	05/15/2019	H
	PRL1819		11-000-211-100-00-000-	1775/FORT LEE PAYROLL	75	6,315.03	SAL ATTEND OFFICE	05/15/2019	H
	PRL1819		11-000-211-172-00-000-	1775/FORT LEE PAYROLL	75	4,011.50	SAL OF FAMILY SUPPORT	05/15/2019	H
	PRL1819		11-000-213-100-00-000-	1775/FORT LEE PAYROLL	75	22,488.95	SAL NURSES	05/15/2019	H
	PRL1819		11-000-216-100-00-000-	1775/FORT LEE PAYROLL	75	37,309.50	SAL SPEECH/OTPT/REL SVC	05/15/2019	H
	PRL1819		11-000-216-320-60-000-	1775/FORT LEE PAYROLL	75	645.00	RELATED SERVICES	05/15/2019	H
	PRL1819		11-000-217-100-00-000-	1775/FORT LEE PAYROLL	75	70,698.75	SAL-ONE TO ONE AIDE	05/15/2019	H
	PRL1819		11-000-217-100-00-081-	1775/FORT LEE PAYROLL	75	2,660.32	ONE TO ONE-SUBS DAILY	05/15/2019	H
	PRL1819		11-000-217-100-00-082-	1775/FORT LEE PAYROLL	75	450.00	ONE TO ONE-SUBS HRLY	05/15/2019	H
	PRL1819		11-000-218-104-00-000-	1775/FORT LEE PAYROLL	75	47,756.80	SAL GUIDANCE	05/15/2019	H
	PRL1819		11-000-218-105-00-000-	1775/FORT LEE PAYROLL	75	5,096.66	SAL GUIDANCE-SEC	05/15/2019	H
	PRL1819		11-000-219-104-00-000-	1775/FORT LEE PAYROLL	75	60,342.85	SAL C.S.T.	05/15/2019	H
	PRL1819		11-000-219-105-00-000-	1775/FORT LEE PAYROLL	75	7,624.16	SAL CST SEC	05/15/2019	H
	PRL1819		11-000-221-102-00-000-	1775/FORT LEE PAYROLL	75	12,558.61	SAL. SUPERVISORS	05/15/2019	H
	PRL1819		11-000-221-104-00-000-	1775/FORT LEE PAYROLL	75	4,417.35	SAL-OTHER PROF	05/15/2019	H
	PRL1819		11-000-222-100-00-000-	1775/FORT LEE PAYROLL	75	20,051.45	SAL LIBR/TECH	05/15/2019	H
	PRL1819		11-000-222-100-00-081-	1775/FORT LEE PAYROLL	75	850.00	SAL SUB LIBRARIANS	05/15/2019	H

Fort Lee Board of Education

Check Register By Check Number

MAY 2019-OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
9051519	PRL1819		11-000-222-177-00-000-	1775/FORT LEE PAYROLL	75	5,498.75	SAL TECH COOR	05/15/2019	H
	PRL1819		11-000-230-100-00-000-	1775/FORT LEE PAYROLL	75	15,246.00	SAL-GENERAL ADMIN	05/15/2019	H
	PRL1819		11-000-230-100-00-100-	1775/FORT LEE PAYROLL	75	5,520.00	SAL SEC-SUPT OFFICE	05/15/2019	H
	PRL1819		11-000-230-110-00-710-	1775/FORT LEE PAYROLL	75	312.50	SAL TREASURER	05/15/2019	H
	PRL1819		11-000-240-103-00-000-	1775/FORT LEE PAYROLL	75	55,006.24	SAL-PRIN/ASST PRIN	05/15/2019	H
	PRL1819		11-000-240-103-00-010-	1775/FORT LEE PAYROLL	75	16,631.62	SAL-PROGR DIRECTORS	05/15/2019	H
	PRL1819		11-000-240-105-00-000-	1775/FORT LEE PAYROLL	75	20,948.94	SAL-SECRETARY	05/15/2019	H
	PRL1819		11-000-240-105-00-010-	1775/FORT LEE PAYROLL	75	4,354.16	SAL-CLERK/TYPISTS	05/15/2019	H
	PRL1819		11-000-240-105-00-081-	1775/FORT LEE PAYROLL	75	320.00	SAL GENL ADM SECR SUBS	05/15/2019	H
	PRL1819		11-000-251-100-00-000-	1775/FORT LEE PAYROLL	75	27,341.76	SAL-CENTRAL OFFICE	05/15/2019	H
	PRL1819		11-000-251-100-00-100-	1775/FORT LEE PAYROLL	75	2,291.66	SAL-CENTRAL OFF- SEC	05/15/2019	H
	PRL1819		11-000-252-100-00-000-	1775/FORT LEE PAYROLL	75	8,772.44	SAL-TECHNOLOGY	05/15/2019	H
	PRL1819		11-000-261-100-00-000-	1775/FORT LEE PAYROLL	75	4,554.37	SALARIES	05/15/2019	H
	PRL1819		11-000-261-100-00-010-	1775/FORT LEE PAYROLL	75	848.81	SAL MAINT-SCH 1	05/15/2019	H
	PRL1819		11-000-261-100-00-020-	1775/FORT LEE PAYROLL	75	727.55	SAL MAINT-SCH 2	05/15/2019	H
	PRL1819		11-000-261-100-00-030-	1775/FORT LEE PAYROLL	75	606.30	SAL MAINT-SCH 3	05/15/2019	H
	PRL1819		11-000-261-100-00-040-	1775/FORT LEE PAYROLL	75	727.55	SAL MAINT-SCH 4	05/15/2019	H
	PRL1819		11-000-261-100-00-060-	1775/FORT LEE PAYROLL	75	970.07	SAL MAINT-MS	05/15/2019	H
	PRL1819		11-000-261-100-00-070-	1775/FORT LEE PAYROLL	75	2,182.66	SAL MAINT-HS	05/15/2019	H
	PRL1819		11-000-261-110-00-996-	1775/FORT LEE PAYROLL	75	377.97	SAL MAINT OT-MS	05/15/2019	H
	PRL1819		11-000-261-110-00-997-	1775/FORT LEE PAYROLL	75	972.74	SAL MAINT OT-HS	05/15/2019	H
	PRL1819		11-000-262-100-00-000-	1775/FORT LEE PAYROLL	75	43,943.20	SAL B&G	05/15/2019	H
	PRL1819		11-000-262-100-00-090-	1775/FORT LEE PAYROLL	75	789.83	SAL CUST OT	05/15/2019	H
	PRL1819		11-000-262-100-00-093-	1775/FORT LEE PAYROLL	75	2,338.80	SAL CUST P/T & SUMMER	05/15/2019	H
	PRL1819		11-000-262-100-00-100-	1775/FORT LEE PAYROLL	75	2,527.50	SAL SECRETARIAL-B&G	05/15/2019	H
	PRL1819		11-000-262-110-00-086-	1775/FORT LEE PAYROLL	75	292.50	SAL COURIER	05/15/2019	H
	PRL1819		11-000-263-100-00-090-	1775/FORT LEE PAYROLL	75	1,045.34	SAL OT CARE & UPKEEP	05/15/2019	H
	PRL1819		11-000-266-100-00-000-	1775/FORT LEE PAYROLL	75	5,919.94	SALARIES SECURITY	05/15/2019	H
	PRL1819		11-000-270-161-00-000-	1775/FORT LEE PAYROLL	75	16,474.27	SAL PUPIL TRANSP-SP ED	05/15/2019	H
	PRL1819		11-000-270-161-00-090-	1775/FORT LEE PAYROLL	75	2,475.91	SAL.PUPIL TRANSP-OT	05/15/2019	H
1819-0291			11-000-291-220-10-000-	1775/FORT LEE PAYROLL	0	28,633.59	BOARD FICA-051519	05/15/2019	H
	PRL1819		11-000-291-290-10-254-	1775/FORT LEE PAYROLL	75	2,833.82	DGRP-5/15/19	05/15/2019	H
	PRL1819		11-110-100-101-00-000-	1775/FORT LEE PAYROLL	75	66,093.47	SAL.TCHRS.KDG.	05/15/2019	H
	PRL1819		11-110-100-101-00-081-	1775/FORT LEE PAYROLL	75	650.00	SAL.SUBS.KDG.	05/15/2019	H
	PRL1819		11-120-100-101-00-000-	1775/FORT LEE PAYROLL	75	323,490.41	SAL.TCHRS. 1-5	05/15/2019	H
	PRL1819		11-120-100-101-00-081-	1775/FORT LEE PAYROLL	75	2,850.00	SAL.SUBS. 1-5	05/15/2019	H
	PRL1819		11-120-100-101-00-082-	1775/FORT LEE PAYROLL	75	1,050.00	\$25 TCHR SUB 1-5	05/15/2019	H
	PRL1819		11-130-100-101-00-000-	1775/FORT LEE PAYROLL	75	211,013.29	SAL.TCHRS. 6-8	05/15/2019	H
	PRL1819		11-130-100-101-00-081-	1775/FORT LEE PAYROLL	75	2,770.00	SAL.SUBS. 6-8	05/15/2019	H

Fort Lee Board of Education

Check Register By Check Number

MAY 2019-OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
9051519	PRL1819		11-130-100-101-00-082-	1775/FORT LEE PAYROLL	75	25.00	\$25 TCHR SUB 6-8	05/15/2019	H
	PRL1819		11-140-100-101-00-000-	1775/FORT LEE PAYROLL	75	249,668.76	SAL.TCHRS. 9-12	05/15/2019	H
	PRL1819		11-140-100-101-00-081-	1775/FORT LEE PAYROLL	75	4,570.00	SAL. SUBS. 9-12	05/15/2019	H
	PRL1819		11-140-100-101-00-082-	1775/FORT LEE PAYROLL	75	525.00	\$25 TCHR SUB 9-12	05/15/2019	H
	PRL1819		11-150-100-101-00-000-	1775/FORT LEE PAYROLL	75	6,007.50	SAL. HOME INSTR.	05/15/2019	H
	PRL1819		11-190-100-106-00-000-	1775/FORT LEE PAYROLL	75	7,288.89	SAL SCHOOL AIDES	05/15/2019	H
	PRL1819		11-190-100-106-00-081-	1775/FORT LEE PAYROLL	75	467.50	SUB AIDE Daily	05/15/2019	H
	PRL1819		11-204-100-101-00-000-	1775/FORT LEE PAYROLL	75	23,120.50	SAL-LLD	05/15/2019	H
	PRL1819		11-204-100-101-00-081-	1775/FORT LEE PAYROLL	75	800.00	SAL-LLD-SUBS	05/15/2019	H
	PRL1819		11-204-100-106-00-000-	1775/FORT LEE PAYROLL	75	7,181.70	SAL-LLD AIDES	05/15/2019	H
	PRL1819		11-204-100-106-00-081-	1775/FORT LEE PAYROLL	75	510.00	SAL-LLD AIDES-SUBS	05/15/2019	H
	PRL1819		11-213-100-101-00-000-	1775/FORT LEE PAYROLL	75	144,235.85	SAL RESOURCE ROOM	05/15/2019	H
	PRL1819		11-213-100-101-00-081-	1775/FORT LEE PAYROLL	75	1,220.00	SAL RR SUBS	05/15/2019	H
	PRL1819		11-213-100-106-00-000-	1775/FORT LEE PAYROLL	75	40,452.61	SAL RR AIDES	05/15/2019	H
	PRL1819		11-213-100-106-00-081-	1775/FORT LEE PAYROLL	75	340.00	SAL RR AIDES-SUBS	05/15/2019	H
	PRL1819		11-214-100-101-00-000-	1775/FORT LEE PAYROLL	75	19,084.00	SAL-AUTISITIC-TEACHER	05/15/2019	H
	PRL1819		11-214-100-101-00-081-	1775/FORT LEE PAYROLL	75	300.00	SAL-AUTISTIC-SUBS	05/15/2019	H
	PRL1819		11-214-100-106-00-000-	1775/FORT LEE PAYROLL	75	3,466.55	SAL-AUTISTIC-AIDES	05/15/2019	H
	PRL1819		11-214-100-106-00-081-	1775/FORT LEE PAYROLL	75	340.00	SAL-AUTISTIC AIDES-SUBS	05/15/2019	H
	PRL1819		11-216-100-101-00-000-	1775/FORT LEE PAYROLL	75	22,375.50	SAL-PRESCHOOL TEACHER	05/15/2019	H
	PRL1819		11-216-100-106-00-000-	1775/FORT LEE PAYROLL	75	13,026.70	SAL-PRESCHOOL AIDES	05/15/2019	H
	PRL1819		11-216-100-106-00-081-	1775/FORT LEE PAYROLL	75	255.00	SAL PRESCH AIDES-SUBS	05/15/2019	H
	PRL1819		11-230-100-101-00-000-	1775/FORT LEE PAYROLL	75	31,691.43	SAL-BSI	05/15/2019	H
	PRL1819		11-230-100-101-00-081-	1775/FORT LEE PAYROLL	75	100.00	SAL-BSI- SUB	05/15/2019	H
	PRL1819		11-240-100-101-00-000-	1775/FORT LEE PAYROLL	75	62,415.90	SAL-BILINGUAL	05/15/2019	H
	PRL1819		11-240-100-101-00-081-	1775/FORT LEE PAYROLL	75	1,710.00	SAL-BILINGUAL SUBS	05/15/2019	H
	PRL1819		11-402-100-100-00-000-	1775/FORT LEE PAYROLL	75	4,196.50	SAL ATHLETIC	05/15/2019	H
	PRL1819		20-231-100-101-00-002-	1775/FORT LEE PAYROLL	75	3,081.50	TITLE 1-SAL TEACH-SCH 2	05/15/2019	H
	PRL1819		20-231-100-101-00-003-	1775/FORT LEE PAYROLL	75	3,799.82	TITLE 1-SAL TEACH-SCH 3	05/15/2019	H
	PRL1819		20-231-100-101-00-006-	1775/FORT LEE PAYROLL	75	3,749.93	TITLE 1-SAL TEACH-MS	05/15/2019	H
	PRL1819		20-231-100-101-00-007-	1775/FORT LEE PAYROLL	75	5,940.84	TITLE 1-SAL TEACH-HS	05/15/2019	H
	PRL1819		20-231-100-101-00-020-	1775/FORT LEE PAYROLL	75	585.00	TITLE 1-SAL TUTOR-SCH 2	05/15/2019	H
	PRL1819		20-231-100-101-00-030-	1775/FORT LEE PAYROLL	75	765.00	TITLE 1-SAL TUTOR-SCH 3	05/15/2019	H
	PRL1819		20-231-100-101-00-060-	1775/FORT LEE PAYROLL	75	1,350.00	TITLE 1-SAL TUTOR- MS	05/15/2019	H
	PRL1819		20-231-100-101-00-070-	1775/FORT LEE PAYROLL	75	405.00	TITLE 1-SAL TUTOR-HS	05/15/2019	H
	PRL1819		20-231-221-104-00-000-	1775/FORT LEE PAYROLL	75	250.00	TITLE 1 - SAL - FAC COOR	05/15/2019	H
	PRL1819		20-241-200-100-00-000-	1775/FORT LEE PAYROLL	75	675.00	TITLE 3-SALARIES	05/15/2019	H
	PRL1819		20-250-100-101-00-100-	1775/FORT LEE PAYROLL	75	5,301.45	IDEA-BASIC-EIS-SAL	05/15/2019	H
	PRL1819		20-270-200-100-00-000-	1775/FORT LEE PAYROLL	75	1,999.87	TITLE 2A-SALARIES	05/15/2019	H

Fort Lee Board of Education

Check Register By Check Number

MAY 2019-OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
Total For Check Number 9051519						\$1,968,053.17			
*	9053019	Non A/P Chk	DB10-141- , CR10-101-	1775/FORT LEE PAYROLL	0	101,823.56	STATE FICA-053019	05/30/2019	H
		PRL1819	11-000-211-100-00-000-	1775/FORT LEE PAYROLL	76	6,602.03	SAL ATTEND OFFICE	05/30/2019	H
		PRL1819	11-000-211-172-00-000-	1775/FORT LEE PAYROLL	76	4,011.50	SAL OF FAMILY SUPPORT	05/30/2019	H
		PRL1819	11-000-213-100-00-000-	1775/FORT LEE PAYROLL	76	22,488.95	SAL NURSES	05/30/2019	H
		PRL1819	11-000-216-100-00-000-	1775/FORT LEE PAYROLL	76	35,984.90	SAL SPEECH/OTPT/REL SVC	05/30/2019	H
		PRL1819	11-000-216-320-60-000-	1775/FORT LEE PAYROLL	76	465.00	RELATED SERVICES	05/30/2019	H
		PRL1819	11-000-217-100-00-000-	1775/FORT LEE PAYROLL	76	70,803.85	SAL-ONE TO ONE AIDE	05/30/2019	H
		PRL1819	11-000-217-100-00-081-	1775/FORT LEE PAYROLL	76	1,827.50	ONE TO ONE-SUBS DAILY	05/30/2019	H
		PRL1819	11-000-217-100-00-082-	1775/FORT LEE PAYROLL	76	1,094.23	ONE TO ONE-SUBS HRLY	05/30/2019	H
		PRL1819	11-000-218-104-00-000-	1775/FORT LEE PAYROLL	76	47,756.80	SAL GUIDANCE	05/30/2019	H
		PRL1819	11-000-218-105-00-000-	1775/FORT LEE PAYROLL	76	5,096.66	SAL GUIDANCE-SEC	05/30/2019	H
		PRL1819	11-000-219-104-00-000-	1775/FORT LEE PAYROLL	76	60,342.85	SAL C.S.T.	05/30/2019	H
		PRL1819	11-000-219-105-00-000-	1775/FORT LEE PAYROLL	76	7,624.16	SAL CST SEC	05/30/2019	H
		PRL1819	11-000-221-102-00-000-	1775/FORT LEE PAYROLL	76	12,558.61	SAL. SUPERVISORS	05/30/2019	H
		PRL1819	11-000-221-104-00-000-	1775/FORT LEE PAYROLL	76	3,517.35	SAL-OTHER PROF	05/30/2019	H
		PRL1819	11-000-222-100-00-000-	1775/FORT LEE PAYROLL	76	20,051.45	SAL LIBR/TECH	05/30/2019	H
		PRL1819	11-000-222-100-00-081-	1775/FORT LEE PAYROLL	76	2,450.00	SAL SUB LIBRARIANS	05/30/2019	H
		PRL1819	11-000-222-177-00-000-	1775/FORT LEE PAYROLL	76	5,498.75	SAL TECH COOR	05/30/2019	H
		PRL1819	11-000-230-100-00-000-	1775/FORT LEE PAYROLL	76	15,246.00	SAL-GENERAL ADMIN	05/30/2019	H
		PRL1819	11-000-230-100-00-100-	1775/FORT LEE PAYROLL	76	5,520.00	SAL SEC-SUPT OFFICE	05/30/2019	H
		PRL1819	11-000-230-110-00-710-	1775/FORT LEE PAYROLL	76	312.50	SAL TREASURER	05/30/2019	H
		PRL1819	11-000-240-103-00-000-	1775/FORT LEE PAYROLL	76	55,006.24	SAL-PRIN/ASST PRIN	05/30/2019	H
		PRL1819	11-000-240-103-00-010-	1775/FORT LEE PAYROLL	76	16,631.62	SAL-PROGR DIRECTORS	05/30/2019	H
		PRL1819	11-000-240-105-00-000-	1775/FORT LEE PAYROLL	76	20,948.94	SAL-SECRETARY	05/30/2019	H
		PRL1819	11-000-240-105-00-010-	1775/FORT LEE PAYROLL	76	3,530.40	SAL-CLERK/TYPISTS	05/30/2019	H
		PRL1819	11-000-240-105-00-081-	1775/FORT LEE PAYROLL	76	800.00	SAL GENL ADM SECR SUBS	05/30/2019	H
		PRL1819	11-000-251-100-00-000-	1775/FORT LEE PAYROLL	76	29,111.70	SAL-CENTRAL OFFICE	05/30/2019	H
		PRL1819	11-000-251-100-00-100-	1775/FORT LEE PAYROLL	76	2,291.66	SAL-CENTRAL OFF- SEC	05/30/2019	H
		PRL1819	11-000-252-100-00-000-	1775/FORT LEE PAYROLL	76	8,752.44	SAL-TECHNOLOGY	05/30/2019	H
		PRL1819	11-000-261-100-00-000-	1775/FORT LEE PAYROLL	76	4,554.37	SALARIES	05/30/2019	H
		PRL1819	11-000-261-100-00-010-	1775/FORT LEE PAYROLL	76	846.77	SAL MAINT-SCH 1	05/30/2019	H
		PRL1819	11-000-261-100-00-020-	1775/FORT LEE PAYROLL	76	725.80	SAL MAINT-SCH 2	05/30/2019	H
		PRL1819	11-000-261-100-00-030-	1775/FORT LEE PAYROLL	76	604.84	SAL MAINT-SCH 3	05/30/2019	H
		PRL1819	11-000-261-100-00-040-	1775/FORT LEE PAYROLL	76	725.80	SAL MAINT-SCH 4	05/30/2019	H
		PRL1819	11-000-261-100-00-060-	1775/FORT LEE PAYROLL	76	967.74	SAL MAINT-MS	05/30/2019	H
		PRL1819	11-000-261-100-00-070-	1775/FORT LEE PAYROLL	76	2,177.41	SAL MAINT-HS	05/30/2019	H
		PRL1819	11-000-261-110-00-991-	1775/FORT LEE PAYROLL	76	27.81	SAL MAINT OT-SCH 1	05/30/2019	H
		PRL1819	11-000-261-110-00-992-	1775/FORT LEE PAYROLL	76	361.53	SAL MAINT OT-SCH 2	05/30/2019	H

Fort Lee Board of Education

Check Register By Check Number

MAY 2019-OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
9053019	PRL1819		11-000-261-110-00-997-	1775/FORT LEE PAYROLL	76	775.22	SAL MAINT OT-HS	05/30/2019	H
	PRL1819		11-000-262-100-00-000-	1775/FORT LEE PAYROLL	76	43,943.20	SAL B&G	05/30/2019	H
	PRL1819		11-000-262-100-00-090-	1775/FORT LEE PAYROLL	76	3,757.25	SAL CUST OT	05/30/2019	H
	PRL1819		11-000-262-100-00-093-	1775/FORT LEE PAYROLL	76	3,299.55	SAL CUST P/T & SUMMER	05/30/2019	H
	PRL1819		11-000-262-100-00-100-	1775/FORT LEE PAYROLL	76	2,527.50	SAL SECRETARIAL-B&G	05/30/2019	H
	PRL1819		11-000-262-110-00-086-	1775/FORT LEE PAYROLL	76	551.25	SAL COURIER	05/30/2019	H
	PRL1819		11-000-266-100-00-000-	1775/FORT LEE PAYROLL	76	8,733.94	SALARIES SECURITY	05/30/2019	H
	PRL1819		11-000-270-161-00-000-	1775/FORT LEE PAYROLL	76	16,468.86	SAL PUPIL TRANSP-SP ED	05/30/2019	H
	PRL1819		11-000-270-161-00-090-	1775/FORT LEE PAYROLL	76	2,379.37	SAL.PUPIL TRANSP-OT	05/30/2019	H
	1819-0291		11-000-291-220-10-000-	1775/FORT LEE PAYROLL	0	30,457.32	BOARD FICA-053019	05/30/2019	H
	PRL1819		11-000-291-290-10-254-	1775/FORT LEE PAYROLL	76	2,849.97	DCRP-5/30/19	05/30/2019	H
	PRL1819		11-110-100-101-00-000-	1775/FORT LEE PAYROLL	76	66,093.47	SAL.TCHRS.KDG.	05/30/2019	H
	PRL1819		11-110-100-101-00-081-	1775/FORT LEE PAYROLL	76	2,200.00	SAL.SUBS.KDG.	05/30/2019	H
	PRL1819		11-120-100-101-00-000-	1775/FORT LEE PAYROLL	76	322,855.21	SAL.TCHRS. 1-5	05/30/2019	H
	PRL1819		11-120-100-101-00-081-	1775/FORT LEE PAYROLL	76	11,200.00	SAL.SUBS. 1-5	05/30/2019	H
	PRL1819		11-120-100-101-00-082-	1775/FORT LEE PAYROLL	76	1,375.00	\$25 TCHR SUB 1-5	05/30/2019	H
	PRL1819		11-130-100-101-00-000-	1775/FORT LEE PAYROLL	76	211,113.29	SAL.TCHRS. 6-8	05/30/2019	H
	PRL1819		11-130-100-101-00-081-	1775/FORT LEE PAYROLL	76	7,110.00	SAL.SUBS. 6-8	05/30/2019	H
	PRL1819		11-130-100-101-00-082-	1775/FORT LEE PAYROLL	76	50.00	\$25 TCHR SUB 6-8	05/30/2019	H
	PRL1819		11-140-100-101-00-000-	1775/FORT LEE PAYROLL	76	250,272.41	SAL.TCHRS. 9-12	05/30/2019	H
	PRL1819		11-140-100-101-00-081-	1775/FORT LEE PAYROLL	76	3,500.00	SAL. SUBS. 9-12	05/30/2019	H
	PRL1819		11-140-100-101-00-082-	1775/FORT LEE PAYROLL	76	2,000.00	\$25 TCHR SUB 9-12	05/30/2019	H
	PRL1819		11-150-100-101-00-000-	1775/FORT LEE PAYROLL	76	2,925.00	SAL. HOME INSTR.	05/30/2019	H
	PRL1819		11-190-100-106-00-000-	1775/FORT LEE PAYROLL	76	7,383.70	SAL SCHOOL AIDES	05/30/2019	H
	PRL1819		11-190-100-106-00-081-	1775/FORT LEE PAYROLL	76	340.00	SUB AIDE Daily	05/30/2019	H
	PRL1819		11-204-100-101-00-000-	1775/FORT LEE PAYROLL	76	23,120.50	SAL-LLD	05/30/2019	H
	PRL1819		11-204-100-101-00-081-	1775/FORT LEE PAYROLL	76	1,600.00	SAL-LLD-SUBS	05/30/2019	H
	PRL1819		11-204-100-101-00-082-	1775/FORT LEE PAYROLL	76	25.00	SAL-LLD-SUBS \$25	05/30/2019	H
	PRL1819		11-204-100-106-00-000-	1775/FORT LEE PAYROLL	76	7,181.70	SAL-LLD AIDES	05/30/2019	H
	PRL1819		11-204-100-106-00-081-	1775/FORT LEE PAYROLL	76	595.00	SAL-LLD AIDES-SUBS	05/30/2019	H
	PRL1819		11-213-100-101-00-000-	1775/FORT LEE PAYROLL	76	141,326.65	SAL RESOURCE ROOM	05/30/2019	H
	PRL1819		11-213-100-101-00-081-	1775/FORT LEE PAYROLL	76	2,610.00	SAL RR SUBS	05/30/2019	H
	PRL1819		11-213-100-106-00-000-	1775/FORT LEE PAYROLL	76	40,546.92	SAL RR AIDES	05/30/2019	H
	PRL1819		11-213-100-106-00-081-	1775/FORT LEE PAYROLL	76	382.50	SAL RR AIDES-SUBS	05/30/2019	H
	PRL1819		11-214-100-101-00-000-	1775/FORT LEE PAYROLL	76	19,954.00	SAL-AUTISITIC-TEACHER	05/30/2019	H
	PRL1819		11-214-100-101-00-081-	1775/FORT LEE PAYROLL	76	300.00	SAL-AUTISTIC-SUBS	05/30/2019	H
	PRL1819		11-214-100-106-00-000-	1775/FORT LEE PAYROLL	76	3,466.55	SAL-AUTISTIC-AIDES	05/30/2019	H
	PRL1819		11-214-100-106-00-081-	1775/FORT LEE PAYROLL	76	935.00	SAL-AUTISTIC AIDES-SUBS	05/30/2019	H
	PRL1819		11-216-100-101-00-000-	1775/FORT LEE PAYROLL	76	22,375.50	SAL-PRESCHOOL TEACHER	05/30/2019	H

Fort Lee Board of Education

Check Register By Check Number

MAY 2019-OFFLINE CHECKS

Check # PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS								
9053019 PRL1819		11-216-100-101-00-081-	1775/FORT LEE PAYROLL	76	100.00	SAL-PRESCHOOL-SUBS	05/30/2019	H
PRL1819		11-216-100-106-00-000-	1775/FORT LEE PAYROLL	76	13,026.70	SAL-PRESCHOOL AIDES	05/30/2019	H
PRL1819		11-216-100-106-00-081-	1775/FORT LEE PAYROLL	76	255.00	SAL PRESCH AIDES-SUBS	05/30/2019	H
PRL1819		11-230-100-101-00-000-	1775/FORT LEE PAYROLL	76	31,691.43	SAL-BSI	05/30/2019	H
PRL1819		11-230-100-101-00-081-	1775/FORT LEE PAYROLL	76	100.00	SAL-BSI- SUB	05/30/2019	H
PRL1819		11-240-100-101-00-000-	1775/FORT LEE PAYROLL	76	61,575.45	SAL-BILINGUAL	05/30/2019	H
PRL1819		11-240-100-101-00-081-	1775/FORT LEE PAYROLL	76	1,510.00	SAL-BILINGUAL SUBS	05/30/2019	H
PRL1819		11-401-100-100-00-000-	1775/FORT LEE PAYROLL	76	1,370.74	SAL STDNT ACT	05/30/2019	H
PRL1819		11-402-100-100-00-000-	1775/FORT LEE PAYROLL	76	4,116.50	SAL ATHLETIC	05/30/2019	H
PRL1819		11-999-999-999-99-99 -	1775/FORT LEE PAYROLL	76	1,000.00	ACCRUED PAYROLL/NET ADJ	05/30/2019	H
PRL1819		20-231-100-101-00-002-	1775/FORT LEE PAYROLL	76	3,081.50	TITLE 1-SAL TEACH-SCH 2	05/30/2019	H
PRL1819		20-231-100-101-00-003-	1775/FORT LEE PAYROLL	76	3,799.82	TITLE 1-SAL TEACH-SCH 3	05/30/2019	H
PRL1819		20-231-100-101-00-006-	1775/FORT LEE PAYROLL	76	3,749.93	TITLE 1-SAL TEACH-MS	05/30/2019	H
PRL1819		20-231-100-101-00-007-	1775/FORT LEE PAYROLL	76	5,940.84	TITLE 1-SAL TEACH-HS	05/30/2019	H
PRL1819		20-231-100-101-00-020-	1775/FORT LEE PAYROLL	76	360.00	TITLE 1-SAL TUTOR-SCH 2	05/30/2019	H
PRL1819		20-231-100-101-00-030-	1775/FORT LEE PAYROLL	76	1,035.00	TITLE 1-SAL TUTOR-SCH 3	05/30/2019	H
PRL1819		20-231-100-101-00-060-	1775/FORT LEE PAYROLL	76	1,260.00	TITLE 1-SAL TUTOR- MS	05/30/2019	H
PRL1819		20-231-100-101-00-070-	1775/FORT LEE PAYROLL	76	495.00	TITLE 1-SAL TUTOR-HS	05/30/2019	H
PRL1819		20-231-221-104-00-000-	1775/FORT LEE PAYROLL	76	250.00	TITLE 1 - SAL - FAC COOR	05/30/2019	H
PRL1819		20-241-200-100-00-000-	1775/FORT LEE PAYROLL	76	540.00	TITLE 3-SALARIES	05/30/2019	H
PRL1819		20-250-100-101-00-100-	1775/FORT LEE PAYROLL	76	5,301.45	IDEA-BASIC-EIS-SAL	05/30/2019	H
PRL1819		20-270-200-100-00-000-	1775/FORT LEE PAYROLL	76	1,999.87	TITLE 2A-SALARIES	05/30/2019	H
Total For Check Number 9053019					\$1,990,281.78			
Total for Hand Checks					\$4,755,549.23			
Total Posted Checks					\$4,769,037.33			

Fort Lee Board of Education

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MAY 2019-OFFLINE CHECKS

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10				\$203,917.54	\$203,917.54
	10	11			\$4,495,914.87		\$4,495,914.87
	Fund 10	TOTAL			\$4,495,914.87	\$203,917.54	\$4,699,832.41
	20	20			\$55,716.82		\$55,716.82
	GRAND	TOTAL	\$0.00	\$0.00	\$4,551,631.69	\$203,917.54	\$4,755,549.23

* Total Prior Cycle Checks Voided in selected cycle(s): **\$0.00**
Total Checks from selected cycle(s) voided in the selected cycle(s): \$13,488.10

Fort Lee Board of Education

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JUNE 2019 OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
Hand Checks									
9999	1819-1986		11-000-262-441-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	13,486.15	RENT-JUNE 2019	06/03/2019	H
	1819-1986		11-000-262-441-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	1.95	SERVICE FEE-JUNE 2019	06/03/2019	H
	1819-2255		11-000-262-622-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	550.50	UTILITIES-JUNE 2019	06/14/2019	H
	1819-2255		11-000-262-622-10-000-	10050/UNLMTD REAL ESTATE GROUP, LLC	50	1.95	SERVICE FEE-JUNE 2019	06/14/2019	H
Total For Check Number 9999						\$14,040.55			
*	999999	1819-0322	11-000-291-270-10-259-	7834/NJ STATE HEALTH BENEFITS PROGRAM	50	769,206.71	JUNE 2019-ACTIVE	06/12/2019	H
	1819-0322		11-000-291-270-10-259-	7834/NJ STATE HEALTH BENEFITS PROGRAM	50	3,324.42	JUNE 2019-RETIRED	06/12/2019	H
Total For Check Number 999999						\$772,531.13			
*	9061419	Non A/P Chk	DB10-141- , CR10-101-	1775/FORT LEE PAYROLL	0	101,477.98	STATE FICA-6/14/19	06/14/2019	H
	PRL1819		11-000-211-100-00-000-	1775/FORT LEE PAYROLL	75	6,458.53	SAL ATTEND OFFICE	06/14/2019	H
	PRL1819		11-000-211-172-00-000-	1775/FORT LEE PAYROLL	75	4,011.50	SAL OF FAMILY SUPPORT	06/14/2019	H
	PRL1819		11-000-213-100-00-000-	1775/FORT LEE PAYROLL	75	22,488.95	SAL NURSES	06/14/2019	H
	PRL1819		11-000-216-100-00-000-	1775/FORT LEE PAYROLL	75	33,998.00	SAL SPEECH/OTPT/REL SVC	06/14/2019	H
	PRL1819		11-000-216-320-60-000-	1775/FORT LEE PAYROLL	75	870.00	RELATED SERVICES	06/14/2019	H
	PRL1819		11-000-217-100-00-000-	1775/FORT LEE PAYROLL	75	70,593.65	SAL-ONE TO ONE AIDE	06/14/2019	H
	PRL1819		11-000-217-100-00-081-	1775/FORT LEE PAYROLL	75	3,545.00	ONE TO ONE-SUBS DAILY	06/14/2019	H
	PRL1819		11-000-217-100-00-082-	1775/FORT LEE PAYROLL	75	1,034.66	ONE TO ONE-SUBS HRLY	06/14/2019	H
	PRL1819		11-000-218-104-00-000-	1775/FORT LEE PAYROLL	75	47,756.80	SAL GUIDANCE	06/14/2019	H
	PRL1819		11-000-218-105-00-000-	1775/FORT LEE PAYROLL	75	5,096.66	SAL GUIDANCE-SEC	06/14/2019	H
	PRL1819		11-000-219-104-00-000-	1775/FORT LEE PAYROLL	75	60,342.85	SAL C.S.T.	06/14/2019	H
	PRL1819		11-000-219-105-00-000-	1775/FORT LEE PAYROLL	75	7,624.16	SAL CST SEC	06/14/2019	H
	PRL1819		11-000-221-102-00-000-	1775/FORT LEE PAYROLL	75	12,558.61	SAL. SUPERVISORS	06/14/2019	H
	PRL1819		11-000-221-104-00-000-	1775/FORT LEE PAYROLL	75	5,587.35	SAL-OTHER PROF	06/14/2019	H
	PRL1819		11-000-222-100-00-000-	1775/FORT LEE PAYROLL	75	20,051.45	SAL LIBR/TECH	06/14/2019	H
	PRL1819		11-000-222-100-00-081-	1775/FORT LEE PAYROLL	75	1,850.00	SAL SUB LIBRARIANS	06/14/2019	H
	PRL1819		11-000-222-177-00-000-	1775/FORT LEE PAYROLL	75	5,498.75	SAL TECH COOR	06/14/2019	H
	PRL1819		11-000-230-100-00-000-	1775/FORT LEE PAYROLL	75	15,246.00	SAL-GENERAL ADMIN	06/14/2019	H
	PRL1819		11-000-230-100-00-100-	1775/FORT LEE PAYROLL	75	5,520.00	SAL SEC-SUPT OFFICE	06/14/2019	H
	PRL1819		11-000-230-110-00-710-	1775/FORT LEE PAYROLL	75	312.50	SAL TREASURER	06/14/2019	H
	PRL1819		11-000-240-103-00-000-	1775/FORT LEE PAYROLL	75	55,006.24	SAL-PRIN/ASST PRIN	06/14/2019	H
	PRL1819		11-000-240-103-00-010-	1775/FORT LEE PAYROLL	75	16,631.62	SAL-PROGR DIRECTORS	06/14/2019	H

Fort Lee Board of Education

Check Register By Check Number

JUNE 2019 OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
9061419	PRL1819		11-000-240-105-00-000-	1775/FORT LEE PAYROLL	75	20,708.22	SAL-SECRETARY	06/14/2019	H
	PRL1819		11-000-240-105-00-010-	1775/FORT LEE PAYROLL	75	3,530.40	SAL-CLERK/TYPISTS	06/14/2019	H
	PRL1819		11-000-240-105-00-081-	1775/FORT LEE PAYROLL	75	240.00	SAL GENL ADM SECR SUBS	06/14/2019	H
	PRL1819		11-000-251-100-00-000-	1775/FORT LEE PAYROLL	75	26,459.52	SAL-CENTRAL OFFICE	06/14/2019	H
	PRL1819		11-000-251-100-00-100-	1775/FORT LEE PAYROLL	75	2,291.66	SAL-CENTRAL OFF- SEC	06/14/2019	H
	PRL1819		11-000-252-100-00-000-	1775/FORT LEE PAYROLL	75	8,772.44	SAL-TECHNOLOGY	06/14/2019	H
	PRL1819		11-000-261-100-00-000-	1775/FORT LEE PAYROLL	75	4,554.37	SALARIES	06/14/2019	H
	PRL1819		11-000-261-100-00-010-	1775/FORT LEE PAYROLL	75	846.77	SAL MAINT-SCH 1	06/14/2019	H
	PRL1819		11-000-261-100-00-020-	1775/FORT LEE PAYROLL	75	725.80	SAL MAINT-SCH 2	06/14/2019	H
	PRL1819		11-000-261-100-00-030-	1775/FORT LEE PAYROLL	75	604.84	SAL MAINT-SCH 3	06/14/2019	H
	PRL1819		11-000-261-100-00-040-	1775/FORT LEE PAYROLL	75	725.80	SAL MAINT-SCH 4	06/14/2019	H
	PRL1819		11-000-261-100-00-060-	1775/FORT LEE PAYROLL	75	967.74	SAL MAINT-MS	06/14/2019	H
	PRL1819		11-000-261-100-00-070-	1775/FORT LEE PAYROLL	75	2,177.41	SAL MAINT-HS	06/14/2019	H
	PRL1819		11-000-261-110-00-992-	1775/FORT LEE PAYROLL	75	500.58	SAL MAINT OT-SCH 2	06/14/2019	H
	PRL1819		11-000-261-110-00-993-	1775/FORT LEE PAYROLL	75	222.48	SAL MAINT OT-SCH 3	06/14/2019	H
	PRL1819		11-000-261-110-00-997-	1775/FORT LEE PAYROLL	75	2,902.38	SAL MAINT OT-HS	06/14/2019	H
	PRL1819		11-000-262-100-00-000-	1775/FORT LEE PAYROLL	75	43,943.20	SAL B&G	06/14/2019	H
	PRL1819		11-000-262-100-00-090-	1775/FORT LEE PAYROLL	75	5,868.04	SAL CUST OT	06/14/2019	H
	PRL1819		11-000-262-100-00-093-	1775/FORT LEE PAYROLL	75	4,053.15	SAL CUST P/T & SUMMER	06/14/2019	H
	PRL1819		11-000-262-100-00-100-	1775/FORT LEE PAYROLL	75	2,527.50	SAL SECRETARIAL-B&G	06/14/2019	H
	PRL1819		11-000-262-110-00-086-	1775/FORT LEE PAYROLL	75	736.88	SAL COURIER	06/14/2019	H
	PRL1819		11-000-266-100-00-000-	1775/FORT LEE PAYROLL	75	9,384.94	SALARIES SECURITY	06/14/2019	H
	PRL1819		11-000-270-161-00-000-	1775/FORT LEE PAYROLL	75	16,546.13	SAL PUPIL TRANSP-SP ED	06/14/2019	H
	PRL1819		11-000-270-161-00-081-	1775/FORT LEE PAYROLL	75	129.74	SAL TRANSP-SUBS	06/14/2019	H
	PRL1819		11-000-270-161-00-090-	1775/FORT LEE PAYROLL	75	1,620.69	SAL.PUPIL TRANSP-OT	06/14/2019	H
	1819-0291		11-000-291-220-10-000-	1775/FORT LEE PAYROLL	0	61,344.95	BOARD FICA-6/14/19	06/14/2019	H
	PRL1819		11-000-291-270-10-261-	1775/FORT LEE PAYROLL	75	104,545.77	HEALTH BEN-WAIVER	06/14/2019	H
	PRL1819		11-000-291-290-10-254-	1775/FORT LEE PAYROLL	75	2,849.24	BOARD DCRP- 6/14/19	06/14/2019	H
	PRL1819		11-110-100-101-00-000-	1775/FORT LEE PAYROLL	75	66,093.47	SAL.TCHRS.KDG.	06/14/2019	H
	PRL1819		11-110-100-101-00-081-	1775/FORT LEE PAYROLL	75	2,800.00	SAL.SUBS.KDG.	06/14/2019	H
	PRL1819		11-120-100-101-00-000-	1775/FORT LEE PAYROLL	75	322,319.91	SAL.TCHRS. 1-5	06/14/2019	H
	PRL1819		11-120-100-101-00-081-	1775/FORT LEE PAYROLL	75	8,450.00	SAL.SUBS. 1-5	06/14/2019	H
	PRL1819		11-120-100-101-00-082-	1775/FORT LEE PAYROLL	75	2,450.00	\$25 TCHR SUB 1-5	06/14/2019	H
	PRL1819		11-130-100-101-00-000-	1775/FORT LEE PAYROLL	75	211,538.29	SAL.TCHRS. 6-8	06/14/2019	H
	PRL1819		11-130-100-101-00-081-	1775/FORT LEE PAYROLL	75	6,710.00	SAL.SUBS. 6-8	06/14/2019	H
	PRL1819		11-130-100-101-00-082-	1775/FORT LEE PAYROLL	75	25.00	\$25 TCHR SUB 6-8	06/14/2019	H
	PRL1819		11-140-100-101-00-000-	1775/FORT LEE PAYROLL	75	247,775.71	SAL.TCHRS. 9-12	06/14/2019	H
	PRL1819		11-140-100-101-00-081-	1775/FORT LEE PAYROLL	75	5,200.00	SAL. SUBS. 9-12	06/14/2019	H
	PRL1819		11-140-100-101-00-082-	1775/FORT LEE PAYROLL	75	3,050.00	\$25 TCHR SUB 9-12	06/14/2019	H

Fort Lee Board of Education

Check Register By Check Number

JUNE 2019 OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
9061419	PRL1819		11-150-100-101-00-000-	1775/FORT LEE PAYROLL	75	3,015.00	SAL. HOME INSTR.	06/14/2019	H
	PRL1819		11-190-100-106-00-000-	1775/FORT LEE PAYROLL	75	7,099.27	SAL SCHOOL AIDES	06/14/2019	H
	PRL1819		11-190-100-106-00-081-	1775/FORT LEE PAYROLL	75	340.00	SUB AIDE Daily	06/14/2019	H
	PRL1819		11-204-100-101-00-000-	1775/FORT LEE PAYROLL	75	23,120.50	SAL-LLD	06/14/2019	H
	PRL1819		11-204-100-101-00-081-	1775/FORT LEE PAYROLL	75	1,900.00	SAL-LLD-SUBS	06/14/2019	H
	PRL1819		11-204-100-106-00-000-	1775/FORT LEE PAYROLL	75	7,181.70	SAL-LLD AIDES	06/14/2019	H
	PRL1819		11-204-100-106-00-081-	1775/FORT LEE PAYROLL	75	765.00	SAL-LLD AIDES-SUBS	06/14/2019	H
	PRL1819		11-213-100-101-00-000-	1775/FORT LEE PAYROLL	75	148,718.05	SAL RESOURCE ROOM	06/14/2019	H
	PRL1819		11-213-100-101-00-081-	1775/FORT LEE PAYROLL	75	2,405.00	SAL RR SUBS	06/14/2019	H
	PRL1819		11-213-100-106-00-000-	1775/FORT LEE PAYROLL	75	40,585.55	SAL RR AIDES	06/14/2019	H
	PRL1819		11-213-100-106-00-081-	1775/FORT LEE PAYROLL	75	382.50	SAL RR AIDES-SUBS	06/14/2019	H
	PRL1819		11-214-100-101-00-000-	1775/FORT LEE PAYROLL	75	19,044.00	SAL-AUTISITIC-TEACHER	06/14/2019	H
	PRL1819		11-214-100-101-00-081-	1775/FORT LEE PAYROLL	75	300.00	SAL-AUTISTIC-SUBS	06/14/2019	H
	PRL1819		11-214-100-106-00-000-	1775/FORT LEE PAYROLL	75	3,466.55	SAL-AUTISTIC-AIDES	06/14/2019	H
	PRL1819		11-214-100-106-00-081-	1775/FORT LEE PAYROLL	75	170.00	SAL-AUTISTIC AIDES-SUBS	06/14/2019	H
	PRL1819		11-216-100-101-00-000-	1775/FORT LEE PAYROLL	75	22,375.50	SAL-PRESCHOOL TEACHER	06/14/2019	H
	PRL1819		11-216-100-101-00-081-	1775/FORT LEE PAYROLL	75	300.00	SAL-PRESCHOOL-SUBS	06/14/2019	H
	PRL1819		11-216-100-106-00-000-	1775/FORT LEE PAYROLL	75	13,026.70	SAL-PRESCHOOL AIDES	06/14/2019	H
	PRL1819		11-216-100-106-00-081-	1775/FORT LEE PAYROLL	75	255.00	SAL PRESCH AIDES-SUBS	06/14/2019	H
	PRL1819		11-230-100-101-00-000-	1775/FORT LEE PAYROLL	75	31,691.43	SAL-BSI	06/14/2019	H
	PRL1819		11-240-100-101-00-000-	1775/FORT LEE PAYROLL	75	63,816.65	SAL-BILINGUAL	06/14/2019	H
	PRL1819		11-240-100-101-00-081-	1775/FORT LEE PAYROLL	75	1,710.00	SAL-BILINGUAL SUBS	06/14/2019	H
	PRL1819		11-401-100-100-00-000-	1775/FORT LEE PAYROLL	75	181,732.20	SAL STDNT ACT	06/14/2019	H
	PRL1819		11-402-100-100-00-000-	1775/FORT LEE PAYROLL	75	102,826.50	SAL ATHLETIC	06/14/2019	H
	PRL1819		20-231-100-101-00-002-	1775/FORT LEE PAYROLL	75	3,081.50	TITLE 1-SAL TEACH-SCH 2	06/14/2019	H
	PRL1819		20-231-100-101-00-003-	1775/FORT LEE PAYROLL	75	3,799.82	TITLE 1-SAL TEACH-SCH 3	06/14/2019	H
	PRL1819		20-231-100-101-00-006-	1775/FORT LEE PAYROLL	75	3,749.93	TITLE 1-SAL TEACH-MS	06/14/2019	H
	PRL1819		20-231-100-101-00-007-	1775/FORT LEE PAYROLL	75	5,940.84	TITLE 1-SAL TEACH-HS	06/14/2019	H
	PRL1819		20-231-100-101-00-020-	1775/FORT LEE PAYROLL	75	1,260.00	TITLE 1-SAL TUTOR-SCH 2	06/14/2019	H
	PRL1819		20-231-100-101-00-030-	1775/FORT LEE PAYROLL	75	1,440.00	TITLE 1-SAL TUTOR-SCH 3	06/14/2019	H
	PRL1819		20-231-100-101-00-060-	1775/FORT LEE PAYROLL	75	1,012.50	TITLE 1-SAL TUTOR- MS	06/14/2019	H
	PRL1819		20-231-100-101-00-070-	1775/FORT LEE PAYROLL	75	450.00	TITLE 1-SAL TUTOR-HS	06/14/2019	H
	PRL1819		20-231-221-104-00-000-	1775/FORT LEE PAYROLL	75	250.00	TITLE 1 - SAL - FAC COOR	06/14/2019	H
	PRL1819		20-241-200-100-00-000-	1775/FORT LEE PAYROLL	75	3,285.00	TITLE 3-SALARIES	06/14/2019	H
	PRL1819		20-250-100-101-00-100-	1775/FORT LEE PAYROLL	75	5,301.45	IDEA-BASIC-EIS-SAL	06/14/2019	H
	PRL1819		20-270-200-100-00-000-	1775/FORT LEE PAYROLL	75	1,999.87	TITLE 2A-SALARIES	06/14/2019	H
Total For Check Number 9061419						\$2,417,552.29			
*	9062719	Non A/P Chk	DB10-141- , CR10-101-	1775/FORT LEE PAYROLL	0	101,623.91	STATE FICA-6/27/19	06/27/2019	H
	PRL1819		11-000-211-100-00-000-	1775/FORT LEE PAYROLL	76	6,479.03	SAL ATTEND OFFICE	06/27/2019	H

Fort Lee Board of Education

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POSTED CHECKS									
9062719	PRL1819		11-000-211-172-00-000-	1775/FORT LEE PAYROLL	76	4,011.50	SAL OF FAMILY SUPPORT	06/27/2019	H
	PRL1819		11-000-213-100-00-000-	1775/FORT LEE PAYROLL	76	22,488.95	SAL NURSES	06/27/2019	H
	PRL1819		11-000-216-100-00-000-	1775/FORT LEE PAYROLL	76	33,998.00	SAL SPEECH/OTPT/REL SVC	06/27/2019	H
	PRL1819		11-000-216-320-60-000-	1775/FORT LEE PAYROLL	76	870.00	RELATED SERVICES	06/27/2019	H
	PRL1819		11-000-217-100-00-000-	1775/FORT LEE PAYROLL	76	70,593.65	SAL-ONE TO ONE AIDE	06/27/2019	H
	PRL1819		11-000-217-100-00-081-	1775/FORT LEE PAYROLL	76	4,395.00	ONE TO ONE-SUBS DAILY	06/27/2019	H
	PRL1819		11-000-217-100-00-082-	1775/FORT LEE PAYROLL	76	1,006.41	ONE TO ONE-SUBS HRLY	06/27/2019	H
	PRL1819		11-000-218-104-00-000-	1775/FORT LEE PAYROLL	76	47,756.80	SAL GUIDANCE	06/27/2019	H
	PRL1819		11-000-218-105-00-000-	1775/FORT LEE PAYROLL	76	5,096.66	SAL GUIDANCE-SEC	06/27/2019	H
	PRL1819		11-000-219-104-00-000-	1775/FORT LEE PAYROLL	76	60,342.85	SAL C.S.T.	06/27/2019	H
	PRL1819		11-000-219-105-00-000-	1775/FORT LEE PAYROLL	76	7,624.16	SAL CST SEC	06/27/2019	H
	PRL1819		11-000-221-102-00-000-	1775/FORT LEE PAYROLL	76	12,558.61	SAL. SUPERVISORS	06/27/2019	H
	PRL1819		11-000-221-104-00-000-	1775/FORT LEE PAYROLL	76	3,517.35	SAL-OTHER PROF	06/27/2019	H
	PRL1819		11-000-222-100-00-000-	1775/FORT LEE PAYROLL	76	20,051.45	SAL LIBR/TECH	06/27/2019	H
	PRL1819		11-000-222-100-00-081-	1775/FORT LEE PAYROLL	76	300.00	SAL SUB LIBRARIANS	06/27/2019	H
	PRL1819		11-000-222-177-00-000-	1775/FORT LEE PAYROLL	76	5,498.75	SAL TECH COOR	06/27/2019	H
	PRL1819		11-000-230-100-00-000-	1775/FORT LEE PAYROLL	76	15,246.00	SAL-GENERAL ADMIN	06/27/2019	H
	PRL1819		11-000-230-100-00-100-	1775/FORT LEE PAYROLL	76	5,520.00	SAL SEC-SUPT OFFICE	06/27/2019	H
	PRL1819		11-000-230-110-00-710-	1775/FORT LEE PAYROLL	76	312.50	SAL TREASURER	06/27/2019	H
	PRL1819		11-000-240-103-00-000-	1775/FORT LEE PAYROLL	76	55,006.24	SAL-PRIN/ASST PRIN	06/27/2019	H
	PRL1819		11-000-240-103-00-010-	1775/FORT LEE PAYROLL	76	16,631.62	SAL-PROGR DIRECTORS	06/27/2019	H
	PRL1819		11-000-240-105-00-000-	1775/FORT LEE PAYROLL	76	21,163.58	SAL-SECRETARY	06/27/2019	H
	PRL1819		11-000-240-105-00-010-	1775/FORT LEE PAYROLL	76	3,610.40	SAL-CLERK/TYPISTS	06/27/2019	H
	PRL1819		11-000-240-105-00-081-	1775/FORT LEE PAYROLL	76	500.00	SAL GENL ADM SECR SUBS	06/27/2019	H
	PRL1819		11-000-251-100-00-000-	1775/FORT LEE PAYROLL	76	26,235.90	SAL-CENTRAL OFFICE	06/27/2019	H
	PRL1819		11-000-251-100-00-100-	1775/FORT LEE PAYROLL	76	2,291.66	SAL-CENTRAL OFF- SEC	06/27/2019	H
	PRL1819		11-000-252-100-00-000-	1775/FORT LEE PAYROLL	76	8,772.44	SAL-TECHNOLOGY	06/27/2019	H
	PRL1819		11-000-261-100-00-000-	1775/FORT LEE PAYROLL	76	4,554.37	SALARIES	06/27/2019	H
	PRL1819		11-000-261-100-00-010-	1775/FORT LEE PAYROLL	76	846.77	SAL MAINT-SCH 1	06/27/2019	H
	PRL1819		11-000-261-100-00-020-	1775/FORT LEE PAYROLL	76	725.80	SAL MAINT-SCH 2	06/27/2019	H
	PRL1819		11-000-261-100-00-030-	1775/FORT LEE PAYROLL	76	604.84	SAL MAINT-SCH 3	06/27/2019	H
	PRL1819		11-000-261-100-00-040-	1775/FORT LEE PAYROLL	76	725.80	SAL MAINT-SCH 4	06/27/2019	H
	PRL1819		11-000-261-100-00-060-	1775/FORT LEE PAYROLL	76	967.74	SAL MAINT-MS	06/27/2019	H
	PRL1819		11-000-261-100-00-070-	1775/FORT LEE PAYROLL	76	2,177.41	SAL MAINT-HS	06/27/2019	H
	PRL1819		11-000-261-110-00-993-	1775/FORT LEE PAYROLL	76	1,001.16	SAL MAINT OT-SCH 3	06/27/2019	H
	PRL1819		11-000-261-110-00-997-	1775/FORT LEE PAYROLL	76	845.06	SAL MAINT OT-HS	06/27/2019	H
	PRL1819		11-000-262-100-00-000-	1775/FORT LEE PAYROLL	76	43,943.20	SAL B&G	06/27/2019	H
	PRL1819		11-000-262-100-00-090-	1775/FORT LEE PAYROLL	76	2,341.59	SAL CUST OT	06/27/2019	H
	PRL1819		11-000-262-100-00-093-	1775/FORT LEE PAYROLL	76	1,763.40	SAL CUST P/T & SUMMER	06/27/2019	H

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9062719	PRL1819		11-000-262-100-00-100-	1775/FORT LEE PAYROLL	76	2,527.50	SAL SECRETARIAL-B&G	06/27/2019	H
	PRL1819		11-000-262-110-00-086-	1775/FORT LEE PAYROLL	76	517.50	SAL COURIER	06/27/2019	H
	PRL1819		11-000-266-100-00-000-	1775/FORT LEE PAYROLL	76	8,103.94	SALARIES SECURITY	06/27/2019	H
	PRL1819		11-000-270-161-00-000-	1775/FORT LEE PAYROLL	76	14,994.23	SAL PUPIL TRANSP-SP ED	06/27/2019	H
	PRL1819		11-000-270-161-00-081-	1775/FORT LEE PAYROLL	76	64.35	SAL TRANSP-SUBS	06/27/2019	H
	PRL1819		11-000-270-161-00-090-	1775/FORT LEE PAYROLL	76	1,008.45	SAL.PUPIL TRANSP-OT	06/27/2019	H
	1819-0291		11-000-291-220-10-000-	1775/FORT LEE PAYROLL	0	33,127.74	BOARD FICA-6/27/19	06/27/2019	H
	PRL1819		11-000-291-290-10-252-	1775/FORT LEE PAYROLL	76	8,550.00	UNIFORM ALLOWANCE	06/27/2019	H
	PRL1819		11-000-291-290-10-253-	1775/FORT LEE PAYROLL	76	9,288.54	VACATION PAYOUT	06/27/2019	H
	PRL1819		11-000-291-290-10-254-	1775/FORT LEE PAYROLL	76	2,843.95	BOARD DCRP-6/27/19	06/27/2019	H
	PRL1819		11-110-100-101-00-000-	1775/FORT LEE PAYROLL	76	66,093.47	SAL.TCHRS.KDG.	06/27/2019	H
	PRL1819		11-110-100-101-00-081-	1775/FORT LEE PAYROLL	76	2,250.00	SAL.SUBS.KDG.	06/27/2019	H
	PRL1819		11-120-100-101-00-000-	1775/FORT LEE PAYROLL	76	322,219.91	SAL.TCHRS. 1-5	06/27/2019	H
	PRL1819		11-120-100-101-00-081-	1775/FORT LEE PAYROLL	76	9,150.00	SAL.SUBS. 1-5	06/27/2019	H
	PRL1819		11-120-100-101-00-082-	1775/FORT LEE PAYROLL	76	1,925.00	\$25 TCHR SUB 1-5	06/27/2019	H
	PRL1819		11-130-100-101-00-000-	1775/FORT LEE PAYROLL	76	211,342.14	SAL.TCHRS. 6-8	06/27/2019	H
	PRL1819		11-130-100-101-00-081-	1775/FORT LEE PAYROLL	76	5,290.00	SAL.SUBS. 6-8	06/27/2019	H
	PRL1819		11-130-100-101-00-082-	1775/FORT LEE PAYROLL	76	75.00	\$25 TCHR SUB 6-8	06/27/2019	H
	PRL1819		11-140-100-101-00-000-	1775/FORT LEE PAYROLL	76	242,249.41	SAL.TCHRS. 9-12	06/27/2019	H
	PRL1819		11-140-100-101-00-081-	1775/FORT LEE PAYROLL	76	4,750.00	SAL. SUBS. 9-12	06/27/2019	H
	PRL1819		11-140-100-101-00-082-	1775/FORT LEE PAYROLL	76	2,300.00	\$25 TCHR SUB 9-12	06/27/2019	H
	PRL1819		11-150-100-101-00-000-	1775/FORT LEE PAYROLL	76	2,025.00	SAL. HOME INSTR.	06/27/2019	H
	PRL1819		11-190-100-106-00-000-	1775/FORT LEE PAYROLL	76	7,288.89	SAL SCHOOL AIDES	06/27/2019	H
	PRL1819		11-190-100-106-00-081-	1775/FORT LEE PAYROLL	76	552.50	SUB AIDE Daily	06/27/2019	H
	PRL1819		11-204-100-101-00-000-	1775/FORT LEE PAYROLL	76	22,283.20	SAL-LLD	06/27/2019	H
	PRL1819		11-204-100-101-00-081-	1775/FORT LEE PAYROLL	76	1,900.00	SAL-LLD-SUBS	06/27/2019	H
	PRL1819		11-204-100-106-00-000-	1775/FORT LEE PAYROLL	76	7,181.70	SAL-LLD AIDES	06/27/2019	H
	PRL1819		11-204-100-106-00-081-	1775/FORT LEE PAYROLL	76	510.00	SAL-LLD AIDES-SUBS	06/27/2019	H
	PRL1819		11-213-100-101-00-000-	1775/FORT LEE PAYROLL	76	151,627.75	SAL RESOURCE ROOM	06/27/2019	H
	PRL1819		11-213-100-101-00-081-	1775/FORT LEE PAYROLL	76	750.00	SAL RR SUBS	06/27/2019	H
	PRL1819		11-213-100-106-00-000-	1775/FORT LEE PAYROLL	76	40,081.19	SAL RR AIDES	06/27/2019	H
	PRL1819		11-213-100-106-00-081-	1775/FORT LEE PAYROLL	76	212.50	SAL RR AIDES-SUBS	06/27/2019	H
	PRL1819		11-214-100-101-00-000-	1775/FORT LEE PAYROLL	76	19,044.00	SAL-AUTISITIC-TEACHER	06/27/2019	H
	PRL1819		11-214-100-101-00-081-	1775/FORT LEE PAYROLL	76	300.00	SAL-AUTISTIC-SUBS	06/27/2019	H
	PRL1819		11-214-100-106-00-000-	1775/FORT LEE PAYROLL	76	2,702.55	SAL-AUTISTIC-AIDES	06/27/2019	H
	PRL1819		11-214-100-106-00-081-	1775/FORT LEE PAYROLL	76	255.00	SAL-AUTISTIC AIDES-SUBS	06/27/2019	H
	PRL1819		11-216-100-101-00-000-	1775/FORT LEE PAYROLL	76	22,375.50	SAL-PRESCHOOL TEACHER	06/27/2019	H
	PRL1819		11-216-100-106-00-000-	1775/FORT LEE PAYROLL	76	13,026.70	SAL-PRESCHOOL AIDES	06/27/2019	H
	PRL1819		11-216-100-106-00-081-	1775/FORT LEE PAYROLL	76	340.00	SAL PRESCH AIDES-SUBS	06/27/2019	H

Fort Lee Board of Education

Check Register By Check Number

JUNE 2019 OFFLINE CHECKS

Check #	PO #	Invoice Number	Account Number	Vendor No./ Name	Batch	Check Amount	Check Description	Check Date	Check Type
POSTED CHECKS									
9062719	PRL1819		11-230-100-101-00-000-	1775/FORT LEE PAYROLL	76	31,691.43	SAL-BSI	06/27/2019	H
	PRL1819		11-230-100-101-00-081-	1775/FORT LEE PAYROLL	76	100.00	SAL-BSI- SUB	06/27/2019	H
	PRL1819		11-240-100-101-00-000-	1775/FORT LEE PAYROLL	76	64,376.95	SAL-BILINGUAL	06/27/2019	H
	PRL1819		11-240-100-101-00-081-	1775/FORT LEE PAYROLL	76	420.00	SAL-BILINGUAL SUBS	06/27/2019	H
	PRL1819		11-401-100-100-00-000-	1775/FORT LEE PAYROLL	76	29,025.82	SAL STDNT ACT	06/27/2019	H
	PRL1819		11-402-100-100-00-000-	1775/FORT LEE PAYROLL	76	4,036.50	SAL ATHLETIC	06/27/2019	H
	PRL1819		20-231-100-101-00-002-	1775/FORT LEE PAYROLL	76	3,081.50	TITLE 1-SAL TEACH-SCH 2	06/27/2019	H
	PRL1819		20-231-100-101-00-003-	1775/FORT LEE PAYROLL	76	3,799.82	TITLE 1-SAL TEACH-SCH 3	06/27/2019	H
	PRL1819		20-231-100-101-00-006-	1775/FORT LEE PAYROLL	76	3,749.93	TITLE 1-SAL TEACH-MS	06/27/2019	H
	PRL1819		20-231-100-101-00-007-	1775/FORT LEE PAYROLL	76	5,940.84	TITLE 1-SAL TEACH-HS	06/27/2019	H
	PRL1819		20-231-100-101-00-030-	1775/FORT LEE PAYROLL	76	1,170.00	TITLE 1-SAL TUTOR-SCH 3	06/27/2019	H
	PRL1819		20-231-100-101-00-070-	1775/FORT LEE PAYROLL	76	607.50	TITLE 1-SAL TUTOR-HS	06/27/2019	H
	PRL1819		20-231-221-104-00-000-	1775/FORT LEE PAYROLL	76	250.00	TITLE 1 - SAL - FAC COOR	06/27/2019	H
	PRL1819		20-241-200-100-00-000-	1775/FORT LEE PAYROLL	76	900.00	TITLE 3-SALARIES	06/27/2019	H
	PRL1819		20-250-100-101-00-100-	1775/FORT LEE PAYROLL	76	5,301.45	IDEA-BASIC-EIS-SAL	06/27/2019	H
	PRL1819		20-270-200-100-00-000-	1775/FORT LEE PAYROLL	76	1,999.87	TITLE 2A-SALARIES	06/27/2019	H
Total For Check Number 9062719						\$2,021,579.78			
Total for Hand Checks						\$5,225,703.75			
Total Posted Checks						\$5,225,703.75			

Fort Lee Board of Education

Check Register By Check Number

JUNE 2019 OFFLINE CHECKS

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	10				\$203,101.89	\$203,101.89
	10	11			\$4,964,230.04		\$4,964,230.04
	Fund 10	TOTAL			\$4,964,230.04	\$203,101.89	\$5,167,331.93
	20	20			\$58,371.82		\$58,371.82
	GRAND	TOTAL	\$0.00	\$0.00	\$5,022,601.86	\$203,101.89	\$5,225,703.75

* Total Prior Cycle Checks Voided in selected cycle(s): **\$0.00**
Total Checks from selected cycle(s) voided in the selected cycle(s): \$0.00

**Bergen County Special Services School District
540 Farview Avenue - 3rd Floor
Paramus, NJ 07652**

Annual Contract for Hospital Instruction

This letter serves as a contract between Bergen County Special Services School District (BCSS) and the **Fort Lee Public Schools**, for the provision of Hospital Instruction for the **2019-2020 school year** for students who are confined during school hours for medical and/or rehabilitative care in one of the following institutions:

New Bridge Medical Center, Paramus, NJ

It is agreed that BCSS will provide instruction, per N.J.A.C. 6A:14, 6A:1610.1 and 6A:16-10.2, at a rate of **\$65.00** per hour. BCSS will forward an itemized bill each month that specifies the actual days and number of hours of instruction provided(not to exceed a maximum of ten hours billed in any given week). The District will maintain the student(s) on the District's Home Instruction Register for the time of confinement and authorizes BCSS to provide Hospital Instruction for the duration of the student's confinement.

For: Bergen County Special Services School District

Name: Mr. John Susino

Title: Business Administrator/Board Secretary

Signature: 

Date: 06/21/2019

For: Fort Lee Public Schools

Name: _____

Title: Superintendent of Schools

Signature: _____

Date: _____



2019-2021

**BERGEN COUNTY DEPARTMENT
OF HEALTH SERVICES
AGREEMENT FOR BLOODBORNE
PATHOGEN PROGRAM
FOR THE
FORT LEE BOARD OF EDUCATION**

**BLOODBORNE PATHOGEN PROGRAM PROFESSIONAL AGREEMENT
BETWEEN THE
FORT LEE BOARD OF EDUCATION
AND
COUNTY OF BERGEN**

THIS AGREEMENT made this _____ day of _____, 20__, by and between the County of Bergen, Department of Health Services, which has offices located at One Bergen County Plaza, City of Hackensack, County of Bergen, State of New Jersey (hereinafter referred to as the "BCDHS") and the Fort Lee Board of Education which has offices located at 2175 Lemoine Avenue, 6th floor, Fort Lee, County of Bergen State of New Jersey (hereinafter referred to as the "Municipality").

WHEREAS, the Board of Education, through the provisions of N.J.S.A. 26:3A2-1 et seq. desires to contract for the furnishing of health services of a technical and professional nature, requires the regular services of a Bloodborne Pathogen Compliance Coordinator and Trainer; and

WHEREAS, Bergen County Resolution # _____ as adopted by the Bergen County Board of Chosen Freeholders, dated _____ authorizes the County Executive to enter into an agreement with the Name of Board of Education; and

WHEREAS, the BCDHS is experienced in the provision of Bloodborne Pathogen Compliance Programs;

NOW, THEREFORE, IT IS AGREED by and between the Board of Education and the BCDHS as follows:

- I. APPOINTMENT.** The BCDHS is hereby appointed and retained as Bloodborne Pathogen Compliance Coordinator and Trainer for the Board of Education.
- II. TERM.** The term of this Agreement shall commence on July 1, 2019 and shall continue in accordance with the terms and conditions of this Agreement, terminating on June 30, 2021.
- III. TERMINATION OF AGREEMENT.**
 - A.** The BCDHS may terminate this Agreement, at any time during the term thereof, by the giving of ninety (90) days written notice, setting forth the cause or causes for termination to the BOARD OF EDUCATION.

- B. The Board of Education may terminate this Agreement, at any time during the term thereof, by the giving of ninety (90) days written notice, setting forth the cause or causes for termination to the BCDHS.
- C. The BCDHS may terminate this Agreement, at any time during the term thereof, if the Board of Education contracts with another independent contractor, in addition to BCDHS, to provide any of the services as described in this Agreement. This Agreement is an all-inclusive bloodborne package and the Board of Education cannot selectively remove services and claim a deduction for training with another independent contractor.
- IV. **NEW JERSEY LAW.** This Agreement shall be governed by, and construed in accordance with, the laws of the State of New Jersey.
- V. **BINDING ON SUCCESSORS AND ASSIGNS.** Except as otherwise provided herein, all terms, provisions and conditions of this Agreement shall be binding on and inure to the benefit of the parties hereto, their respective personal representatives, successors and assigns.
- VI. **MODIFICATION.** No modification of this Agreement shall be valid or binding unless the modification shall be in writing and executed by the BOARD OF EDUCATION and the BCDHS.
- VII. **ENTIRE AGREEMENT.** This instrument contains the entire Agreement of the parties hereto and may not be amended, modified, released or discharged, in whole or in part, except by an instrument in writing signed by the parties hereto.
- VIII. **NO WAIVER.** No waiver of any term, provision or condition contained in this Agreement, nor any breach of any such term, provision or condition shall constitute a waiver of any subsequent breach of any such term, provision or condition by either party, or justify or authorize the non-observance on any other occasion of the same or any other term, provision or condition of this Agreement by either party.
- IX. **PARTIAL INVALIDITY.** If any term, provision or condition contained in this Agreement, or the application thereof to any person or circumstances shall, at any time, or to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which this Agreement is invalid or unenforceable, shall not be affected thereby, and each term, provision or condition contained in this Agreement shall be valid and enforced to the fullest extent permitted by the law provided, however, that no such invalidity shall in any way reduce services to be performed by the BCDHS to the Board of Education.

- X. CAPTIONS.** The captions and paragraph headings contained in this Agreement are solely for purpose of convenience and shall not be deemed part of this Agreement for the purpose of construing the meaning thereof or for any other purpose.
- XI. NO ASSIGNMENT.** This Agreement shall not be assigned by the BCDHS without the specific written consent of the Board of Education.
- XII. INSURANCE.** Except as elsewhere provided herein, BCDHS shall provide upon request, at its own cost and expense, proof of the following insurance to the Board of Education:
- A. Workers' Compensation: Statutory - in compliance with the Compensation Law of the State of New Jersey;
 - B. General Liability: Minimum limit of liability, per occurrence, for bodily injury of \$1,000,000 and minimum limit of liability of \$250,000 for property damage;
 - C. Automobile Liability: Minimum limit of liability, per occurrence, for bodily injury of \$1,000,000 and minimum limit of liability of \$250,000 for property damage. Insurance coverage for owned, hired and non-owned automobiles; and
 - D. Errors and Omissions: Minimum limit of liability of \$1,000,000 per occurrence.

Failure by the BCDHS to supply such written evidence shall result in default;

The insurance companies for the above coverage must be licensed, solvent, and acceptable to the Board of Education. BCDHS shall not take any action to cancel or materially change any of the above insurance required under this Agreement without Board of Education approval. Maintenance of insurance under this section shall not relieve BCDHS of any liability greater than the insurance coverage.

- XIII. INDEPENDENT CONTRACTOR STATUS.** The BCDHS at all times shall be an independent contractor, and employees of BCDHS shall in no event be considered employees of the Board of Education. No agency relationship between the parties, except as expressly provided for herein, shall exist either as a result of the execution of this Agreement or performance hereunder.
- XIV. INDEMNIFICATION AND HOLD HARMLESS.** BCDHS shall indemnify and hold harmless the Board of Education from any and all claims, suits, demands, damages, charges, liabilities, losses, costs and expenses arising out of the activities of the BCDHS, its employees and agents in connection with all activities undertaken by the BCDHS, pursuant to this Agreement. It is the intention of the parties that any claim for relief of any type being asserted against the Board of Education, based upon any act or omission of the BCDHS, its affiliates and successors, shall not be the responsibility of the Board of Education, and the BCDHS shall hold the Board of Education harmless from same;

The Board of Education, shall indemnify and hold harmless the BCDHS from any and all claims, suits, damages, charges, liabilities, losses, costs and expenses arising out of the activities of the Board of Education, its employees and agents, in connection with all activities undertaken by the Board of Education pursuant to this Agreement. It is the intention of the parties that any claim for relief of any type being asserted against the BCDHS based upon any act or omission of the Board of Education, shall not be the responsibility of the BCDHS, and the Board of Education shall hold the BCDHS harmless from same;

XVI. OWNERSHIP OF RECORDS.

- A. All records and data of any kind relating to the Board of Education shall belong to the Board of Education, and shall be surrendered to the Board of Education upon expiration of the term covered by this Agreement or other termination of this Agreement;
- B. BCDHS will maintain training records for periodic electronic transfer to Board of Education. The Board of Education will then maintain the electronically transferred training records for three (3) years from the training date as stated in the NJ PEOSH (Public Employees Occupational Safety and Health) Bloodborne Pathogen Standard, 29 CFR 1910.1030 (all further reference to this law will be referred to as the NJ PEOSH Standard.
- C. Information released to the BCDHS by the Board of Education for the purpose of performing the services as outlined herein shall be used only in connection with the performance of said duties.

XVII. NOTICE. Notice under this Agreement shall be sent to:

County of Bergen, Department of Health Services
One Bergen County Plaza, 4th floor
Hackensack, NJ 07652
and
Fort Lee Board of Education
2175 Lemoine Avenue, 6th floor
Fort Lee, NJ 07024-4799

XVIII. SERVICES.

The BCDHS agrees to provide the following services:

- A. Identify and provide a Bloodborne Pathogen Compliance Coordinator to serve as the primary contact to the Board of Education for program oversight.
- B. Provide and conduct Bloodborne Pathogen Training to all employees at risk for occupational exposure to bloodborne pathogens. These trainings will occur through the BCDHS online program and supplemental classroom instruction at One Bergen County Plaza, Hackensack, NJ.

- C. Assure the online training course and supplemental live trainings are in compliance with current standards, objectives, and regulations as per the NJ PEOSH Standard.
- D. Provide the electronic record keeping for the Board of Education and periodically forward updated rosters to the Board of Education's bloodborne pathogen contact person. This electronic record will list trained employees, those still in need of training and the Hepatitis B Vaccine status of each participant.
- E. Administer the Hepatitis B Vaccine and, if indicated, provide post vaccine antibody titer-test follow up. Clinic site and schedule to be determined by the BCDHS. Training must be completed prior to vaccination.
- F. Provide Exposure Control Plan development and updating for each Board of Education.
- G. Provide guidance and resources as needed to assist the Board of Education in overall program implementation including best work practices, personal protective equipment and engineering controls.
- H. Provide post exposure support, guidance, and counseling.
- I. Conduct site visits upon request by Board of Education to assure compliance with the NJ PEOSH Standard.

The Board of Education agrees to comply with the following:

- A. Identify a Compliance Officer to serve as the designated primary bloodborne pathogen contract for the BCDHS.
- B. Provide follow up of employees in need of training or in need of Hepatitis B Vaccine scheduling as per roster generated by the BCDHS.
- C. Maintain the electronic records for Bloodborne Pathogen training and Hepatitis B vaccination forwarded by the BCDHS according to the NJ PEOSH Standard.

XIX. COMPENSATION. (Two Elements)

- A. The BCDHS shall provide an all-inclusive bloodborne package:
 1. Annual online training access for all designated at-risk employees
 2. Supplemental classroom trainings at One Bergen County Plaza
 3. The electronic record-keeping for the Board of Education
 4. Monitoring and follow up for NJ PEOSH compliance
 5. Hepatitis B vaccination administration
 6. Hepatitis B post-vaccine antibody testing follow up if applicable
 7. Exposure Control Plan development and updates
 8. Post-exposure guidance and counseling.

- B. The Board of Education shall pay \$20.00 per each trained employee for these above mentioned ALL-INCLUSIVE Bloodborne Pathogen services.

The Board of Education shall pay the BCDHS \$67.00 per dose of Hepatitis B Vaccine, the at-cost vaccine price, administered by BCDHS. The three (3) dose series cost per participant will be \$201.00. The Board of Education will be responsible for payment of lab fees if titer-testing is indicated.

The BCDHS shall invoice the Board of Education for trainings and vaccinations according to the following schedule:

- i. Bloodborne Pathogen vaccinations and training rendered July 1, 2019 - November 30, 2019 will be invoiced December of 2019 with payment due by January 31, 2020.
- ii. Bloodborne Pathogen vaccinations and training rendered December 1, 2019 - June 30, 2020 will be invoiced in July of 2020 with payment due by August 15, 2020.
- iii. Bloodborne Pathogen vaccinations and training rendered July 1, 2020 - November 30, 2020 will be invoiced December of 2020 with payment due by January 31, 2021.
- iv. Bloodborne Pathogen vaccinations and training rendered December 1, 2020 - June 30, 2021 will be invoiced in July of 2021 with payment due by August 15, 2021.

Furthermore, this payment schedule is subject to any rules and regulations promulgated by the Department of Insurance and the Department of Community Affairs.

XX. SPECIAL SERVICES RELATING TO COMPENSATION. The compensation or service fee set forth in Section XIX of this Agreement includes the following special provisions:

- A. All educational, administrative and support staff necessary to fulfill the duties and responsibilities of BCDHS outlined in this Agreement;
- B. All software and hardware supplied by the BCDHS used to manage the Board of Education's program are understood as being and shall remain the property of the BCDHS. All data and records pertaining to the business activities of the Board of Education shall however be the property of the Board of Education. A complete and current copy of all such data and records shall be supplied upon the request of the Board of Education.

XXI. BCDHS REPRESENTATIVE. BCDHS's designated representative is Hansel F. Asmar, Director/Health Officer. The BCDHS shall not permanently change its designated representative without written notification to the Board of Education.

IN WITNESS WHEREOF, the parties herto have caused these presents to be signed and attested to pursuant to duly adopted resolutions of their governing bodies, passed for that purpose

**Fort Lee Board of Education
SIGNATURES BELOW:**

PLEASE PLACE BOARD OF EDUCATION SEAL OVER ATTESTING SIGNATURE

ATTESTING SIGNATURE:

AUTHORIZED SIGNATURE:

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

COUNTY OF BERGEN SIGNATURES BELOW:

ATTESTING SIGNATURE:

AUTHORIZED SIGNATURE

By: _____

By: _____

**James J. Tedesco III, County Executive or
Julien X. Neals, Acting County Administrator**

Date: _____

Date: _____

Company Address 4100 Holiday St NW Ste 101
Canton, OH 44718
US

Created Date 5/15/2019
Expiration Date 5/31/2019
Quote Number 00002887

Prepared By Jim Wilson
Phone (720) 414-8374
Email jim.wilson@payschools.com

Contact Name Erik Korman
Phone (201) 585-4612
Email cekorman@gmail.com

Bill To Name Fort Lee Public Schools
Bill To 2175 Lemoine Avenue
Fort Lee, NJ 07024

Ship To Name Fort Lee Public Schools
Ship To 3000 Lemoine Avenue
Fort Lee, NJ 07024

Software Implementation

Product	Description of Products	Sales Price	Quantity	Total Price
1 Day - Installation (Billed per Man Day)	1 Day of labor for installation. Installation of software on the server. Configuration of integration with Student Information Systems and other systems in the district like G/L and library systems	\$795.00	1.00	\$795.00
Cash Drawer - USB PosiFlex (auto open)	USB automatic firing cash drawer that integrates well with TekVisions Lightning terminals. Size: 16.85" x 18.11" x 3.94"	\$227.70	3.00	\$683.10
Pin Pad - Genovation 904 (no reader)	The Genovation MiniTerm 904 is a fully programmable LCD mini-terminal. The MiniTerm 904 supports simple and complex re-programmable key macros and system configurations. Includes detachable serial (RS232) and USB cables for easy setup and different applications.	\$245.00	3.00	\$735.00
QuikLunch POS Terminal - Annual Agreement	QuikLunch Annual Maintenance that includes licensing, support, updates and maintenance of the QuikLunch POS terminal software. QuikLunch is a centralized web-based POS that allows students to eat at any school in the district. Product is priced per terminal.	\$245.00	3.00	\$735.00
Shipping & Handling		\$222.00	1.00	\$222.00
TekVisions 19.5" Lighting i3 with Battery	19.5" Widescreen touchscreen Lightning, i3 processor, 8GB RAM, 120 GB SSD, Windows 10, Internal Battery (2 Hour) and Stands for Units	\$1,695.00	3.00	\$5,085.00

Subtotal \$8,255.10
Total Price \$8,255.10
Grand Total \$8,255.10

Notes

2017-2020 Big North Conference Officials Fee Schedule

<u>FALL</u>	<u>LEVEL</u>	<u>RATE</u>
Cross Country	Varsity	\$68.00
B/G Soccer	Varsity	\$80.00
	Sub	\$58.00
Field Hockey	Varsity	\$77.00
	Sub	\$58.00
Football	Varsity	\$91.00
	Sub	\$60.00
B/G Volleyball	Varsity	\$70.00
	Sub	\$45.00
	Sub Alone	\$70.00
Gymnastics	Varsity	\$83.00
	Sub	\$60.00
<u>WINTER</u>		
B/G Basketball	Varsity	\$81.00
	Sub	\$58.00
Wrestling	Varsity	\$81.00
	Sub	\$52.00
Ice Hockey	Varsity	\$89.00
	Sub	\$67.00
Swimming	B and G Dual	\$85.00
	B or G Single	\$74.00
Fencing	Varsity	\$85.00
	Sub	\$55.00
<u>SPRING</u>		
Track and Field	4 or less teams (B & G Dual)*	\$83.00
	5 or more teams (Double Dual)*	\$97.00
*Add \$10 for Starter		
Softball	Varsity	\$77.00
	Sub	\$58.00
Baseball	Varsity	\$83.00
	Sub	\$60.00
B/G Lacrosse	Varsity	\$85.00
	Sub	\$60.00
Volleyball	Varsity	\$70.00
	Sub	\$45.00
	Sub Alone	\$70.00

ADDENDUM:

- If an official(s) is on site and the game is not played due to weather, forfeiture or other circumstances, the officials should receive full fee.
- For any contest in which two (2) officials are assigned, but only one (1) arrives: the official should receive both fees.
- **Volleyball payment is as follows:** If a school has two gyms and frosh plays in one gym with one official, pay the varsity fee. If JV in second gym with one official, pay varsity fee. If one official is used for frosh matches, the fee is \$70

2017-2020 Big North Conference Officials Fee Schedule

- **Wrestling:** Tri meet with one official, host school pays \$81 x 3 (\$243). Quad with two officials, host school pays one official \$81 x 3 (\$243), each visiting school pays \$81.
- **Scrimmage Fees:** Officials are paid fee per level. Varsity official – Varsity fee, Sub-varsity official – sub-varsity fee.

Disposal/Recycling of Computer Equipment

Property	Floor	Room	Asset_Tag	Descr	Mfgr	Model	Serial	Acq_Date
006	01	Students	22571	Chromebook	Samsung	XE500C13-K05US	0Q9M91CK700077	7/16/2018
005	01	Cart	08162	LAPTOP	HP		425 CNU0342CNB	1/25/2011
005	01	Cart	08157	LAPTOP	HP		425 CNU0342CGF	1/25/2011
005	01	Cart	08161	LAPTOP	HP		425 CNU0342BLW	1/25/2011
005	01	Cart	08163	LAPTOP	HP		425 CNU0342CHM	1/25/2011
005	01	Cart	08146	LAPTOP	HP		425 CNU0342CCJ	1/25/2011
005	01	Cart	08143	LAPTOP	HP		425 CNU0342C8H	1/25/2011
005	01	Cart	08164	LAPTOP	HP		425 CNU0342CNY	1/25/2011
005	01	Cart	08142	LAPTOP	HP		425 CNU0342CLB	1/25/2011
005	01	Cart	08153	LAPTOP	HP		425 CNU0342CJM	1/25/2011
005	01	Students	21800	Chromebook	Samsung	500C13-K05	0Q9M91GK500631	7/31/2018
006	01	MAIN	04781	PRINTER	HP	3600n	CNWDF35947	7/31/2013
005	01	Students	21564	Chromebook	Samsung	500C13-K04	0Q9T91IJ404314	8/8/2018
006	01	Students	09715	LAPTOP	Dell	Chromebook 11	79LHJ42	6/22/2015
001	02	CLAB	07521	LAPTOP	APPLE	MACBOOK	459255F39GU	10/1/2009
003	02	S3 2nd FLOOR	07608	LAPTOP	APPLE	MACBOOK	W8924VL49GU	10/1/2009
006	01		133 04950	COMPUTER W/ MONITOR	APPLE	iMAC	H09260EH6MJ	7/1/2009
006	01		133 04953	COMPUTER W/ MONITOR	APPLE	iMAC	H09260EN6MJ	7/1/2009
006	01		133 05121	COMPUTER W/ MONITOR	APPLE	iMAC	H09257A06MJ	7/1/2009
006	01		133 05126	COMPUTER W/ MONITOR	APPLE	iMAC	H09258U26MJ	7/1/2009
006	01		133 05127	COMPUTER W/ MONITOR	APPLE	iMAC	H09258QB6MJ	7/1/2009
006	01		133 07945	COMPUTER W/ MONITOR	APPLE	IMAC	W80201NEB9U	6/18/2010
006	01		133 07932	COMPUTER W/ MONITOR	APPLE	IMAC	W802155PB9U	6/18/2010
006	01		133 07929	COMPUTER W/ MONITOR	APPLE	IMAC	W802155QB9U	6/18/2010
006	01		133 07927	COMPUTER W/ MONITOR	APPLE	IMAC	W80215KHB9U	6/18/2010
006	01		133 07928	COMPUTER W/ MONITOR	APPLE	IMAC	W802155HB9U	6/18/2010
006	01		133 07926	COMPUTER W/ MONITOR	APPLE	IMAC	W80215KNB9U	6/18/2010
006	01		133 07930	COMPUTER W/ MONITOR	APPLE	IMAC	W802155UB9U	6/18/2010
006	01		133 07931	COMPUTER W/ MONITOR	APPLE	IMAC	W802155SB9U	6/18/2010
006	01		133 07933	COMPUTER W/ MONITOR	APPLE	IMAC	W80215RAB9U	6/18/2010
006	01		133 07935	COMPUTER W/ MONITOR	APPLE	IMAC	W80201VRB9U	6/18/2010
006	01		133 07938	COMPUTER W/ MONITOR	APPLE	IMAC	W8021518B9U	6/18/2010

Disposal/Recycling of Computer Equipment

Property	Floor	Room	Asset_Tag	Descr	Mfgr	Model	Serial	Acq_Date
006	01		133 07941	COMPUTER W/ MONITOR	APPLE	IMAC	W802152AB9U	6/18/2010
006	01		133 07942	COMPUTER W/ MONITOR	APPLE	IMAC	W80214W2B9U	6/18/2010
006	01		133 07943	COMPUTER W/ MONITOR	APPLE	IMAC	W802151GB9U	6/18/2010
006	01		133 07944	COMPUTER W/ MONITOR	APPLE	IMAC	W802152BB9U	6/18/2010
006	01		133 07947	COMPUTER W/ MONITOR	APPLE	IMAC	W802152FB9U	6/18/2010
006	01		133 07949	COMPUTER W/ MONITOR	APPLE	IMAC	W80214WYB9U	6/18/2010
006	01		133 07952	COMPUTER W/ MONITOR	APPLE	IMAC	W80215KJB9U	6/18/2010
006	01		133 07953	COMPUTER W/ MONITOR	APPLE	IMAC	W802152EB9U	6/18/2010
006	01		133 07954	COMPUTER W/ MONITOR	APPLE	IMAC	W80215KEB9U	6/18/2010
006	01		133 07955	COMPUTER W/ MONITOR	APPLE	IMAC	W80215KPB9U	6/18/2010
006	01		133 07956	COMPUTER W/ MONITOR	APPLE	IMAC	W802152DB9U	6/18/2010
006	02		133 08024	COMPUTER W/ MONITOR	APPLE	IMAC	YM0230N3DWY	9/23/2010
006	02		133 08047	COMPUTER W/ MONITOR	APPLE	IMAC	YM0231K4DWY	9/23/2010
006	02		133 08048	COMPUTER W/ MONITOR	APPLE	IMAC	YM0230N5DWY	9/23/2010
006	02		133 08049	COMPUTER W/ MONITOR	APPLE	IMAC	YM0180JWDWY	9/23/2010
006	06	PAPER ROOM	08287	PROJECTOR	INFOCUS	IN102 DLP	BFUM01101562WE	8/24/2010
002	03	CPU	05077	PROJECTOR	INFOCUS	IN2102	AZMB92200436	7/22/2009
006	01	PRIN	07514	COMPUTER W/ MONITOR	DELL	OPTIPLEX 960	2RQ6ZK1	9/25/2009

**STAFF TRIPS AND CONFERENCES
BOARD AGENDA OF 8/12/2019**

First	Last Name	District Location	Conference	City, State	Dates	Total Cost Not to Exceed
Jaime	Murphy	CO	NJPSA/FEA Affirmative Action Officer Training	Monroe, NJ	8/20-22/2019 {Cost Revision}	\$102.00
Kenneth	Rota	CO	AASA National Conference on Education 2020	San Diego, CA	2/13-15/2020	\$2,117.69
Taishnauth	Puran	CO	School Transportation Supervisors of NJ, Behind the Wheel Training	Paramus, NJ	7/22-24/2019	\$27.90
Haquisha	Taylor	CO	Northern Regional Facilities Training	Rockaway, NJ	8/15/2019	\$41.49
Haquisha	Taylor	CO	NJASBO New Mentor Certification	Robbinsville, NJ	8/13/2019	\$43.07
Rosemary	Giacomelli	S 1	TMI Education Workshop, Ramapo College	Mahwah, NJ	12/9/2019 & 1/15/2020	\$282.66
Angela	Waack	MS	Bergen County School Counselor Association Meetings	Paramus & River Edge, NJ	9/20/2019,1/31, 3/20 & 6/5/2020	\$0.00
Genevieve	Callahan	HS	2019-20 AP Summer Institute, Manhattan College	Riverdale, NY	7/29-8/2/2019	\$1,095.07
Lauren	Carrubba	HS	HESAA School Counselor Training, College of Saint Elizabeth & Seton Hall	Morristown & South Orange, NJ	10/31 & 12/6/2019	\$0.00
TOTAL						\$3,709.88

Tuition Reimbursement 2018-2019

First Name	Last Name	Credits	Total Employee
Ada	Acosta Chehirian	3	\$441.00
Holly	Alasio	3	\$685.41
Chloe	Bass	9	\$2,056.23
Cara	Becher	10	\$2,284.70
Stefanie	Beretin	6	\$1,370.82
Genevieve	Callahan	15	\$3,325.41
Shannon	Cevasco	6	\$1,370.82
Christen	Cohn	15	\$2,167.95
Christine	Deluca	15	\$1,944.99
Dana	Deluca	3	\$395.00
Giana	Dente	15	\$2,566.23
Allison	Evangelista	9	\$2,056.23
Gene	Fusco	6	\$1,370.82
Michelle	Galperin	3	\$685.41
Anthony	Gioia	6	\$1,370.82
Megan	Guerrero	6	\$1,243.98
Michele	Hernandez	3	\$685.41
Kathryn	Hetman	9	\$1,730.04
Suzanne	Keefe-McLaughlin	6	\$1,370.82
Genna	Kornweiser	11	\$2,420.00
Mai	Koyo	15	\$1,975.00
Kellie	Lane	9	\$2,056.23
Brian	Larcheveque	15	\$2,625.00
Jane	Lee	12	\$1,620.00
Yvette	Longobardi	9	\$2,056.23
Cynthia	Luciano	12	\$2,741.64
Salma	Major	15	\$3,427.05
Arielle	Mangiaracina	15	\$3,427.05
Kristina	Marquez	9	\$1,575.00
Kelly	McMenamin	11	\$2,285.41
Molly	Merryman	8	\$1,158.00
Clara	Min	3	\$685.41
Faith-Ann	Minutolo	10	\$2,284.70
Marjorie	O'Connell	6	\$1,370.82
Alysia	Ott	6	\$1,370.82
Angela	Papas	6	\$1,370.82
Kaitlyn	Rakas	15	\$3,427.05
Jaritza	Rojas	15	\$3,427.05
Charles	Salame	15	\$3,427.05
Alexandra	Scheiman	6	\$1,370.82
Zachary	Schlemm	6	\$1,370.82
Rosa	Sgro	6	\$859.98
Gabrielle	Sietsma	6	\$1,370.82
Brittany	Sikoryak	6	\$1,370.82
Genevieve	Stelter	6	\$1,370.82
Elisa	Tortugal	15	\$2,063.01
Naoko	Yada	6	\$1,370.82

TITLE: **ASSISTANT SUPERINTENDENT**

QUALIFICATIONS: The Assistant Superintendent shall:

1. Hold a New Jersey Administrative Certificate in accordance with the requirements of N.J.S.A. 18A:27.1 et seq. and N.J.A.C. Title 6 Chapter 11 with a School Administrator endorsement;
2. Hold a Master's Degree from an accredited college or university;
3. Minimum of five (5) years of experience of administrative or supervisory experience;
4. Demonstrated ability to work effectively in the areas of school administration, supervision of programs and staff, and K-12 curriculum;
5. Demonstrated excellent leadership and communication skills;
6. Meet such alternatives to the above qualifications as the Superintendent and Board of Education may find appropriate and acceptable.

REPORTS TO: Superintendent of Schools

SUPERVISES: Assigned administrative personnel and other staff as assigned

JOB GOAL: To assist the Superintendent by providing leadership to the District staff to plan, implement, articulate and evaluate all instructional programs and school district operations.

PERFORMANCE RESPONSIBILITIES: The Assistant Superintendent shall:

1. Serves as the district's Chief Administrative Officer in the absence of the Superintendent.
2. Attends Board meetings and prepares such reports for the Board as the Superintendent may require.
3. Prepares drafts of needed Board policies and administrative rules for the Superintendent's review and action.
4. Assists the Superintendent in the overall administration, supervision and evaluation of school personnel.
5. Plays a significant leadership role in district planning and implementation of new initiatives towards the continued professional growth of the school, staff and students.
6. Provides leadership and guidance to the process of K-12 curriculum development and implementation, including summer programs.
7. Assists in the organization and supervision of procedures for the selection, placement, induction, development and evaluation of all district personnel.
8. Works with administration and the Superintendent in the selection, assignment, transfer, and evaluation of personnel.
9. Assists the Superintendent in direct evaluation and the development of valid evaluation procedures in compliance with State and Federal mandates.
10. Assists in the preparation and administration of the district's budget.

Board Approval			
Agenda Date:	August 12, 2019	Resolution No.:	

11. Assumes responsibility for compliance with federal, state, and district curriculum requirements.
12. Maintains liaison with social, professional, civic, volunteer and other community agencies and groups having an interest in the schools.
13. Directs and supervises district staff development initiatives, including monitoring of conference workshops, and field trips based upon district priorities for instructional improvement.
14. Directs and supervises testing, research/evaluation, and grant management procedures as needed.
15. Monitors the grievance process and acts for the Superintendent when designated.
16. Assumes other responsibilities delegated by the Superintendent.

**TERMS OF
EMPLOYMENT:**

Twelve-month position; salary to be determined by the Board of Education

EVALUATION:

Performance of this job will be evaluated annually in accordance with statute and board policy.

TITLE: **District Social Media Coordinator**

QUALIFICATIONS:

1. Current employee of the Fort Lee Public Schools
2. Basic technical training and/or experience to install, operate, repair, maintain, and manage the district's web page and social media platforms.
3. Experience providing successful staff development and training.
4. Ability to work effectively with staff, students, and the public.
5. Such alternatives to the above qualifications as the Board may find appropriate and acceptable.

REPORTS TO: District Technology Coordinator

JOB GOAL: To assist the district's staff in utilizing the website, mobile app, and other forms of social media as a means of communicating and providing information for the benefit of the students, parents, public, and school community.

PERFORMANCE RESPONSIBILITIES:

1. Maintains and upgrades the district's website, social media platforms, and district mobile apps.
2. Manages the day-to-day operation of the website, social media platforms, and district mobile apps including the transfer, testing, and updating of website materials.
3. Coordinates the planning and installation of a common framework for each school's website and social media platforms.
4. Implements procedures for uploading school websites and social media platform links onto district website.
5. Previews and verifies for acceptability each of the school's websites and social media platforms for accuracy of links and compliance with the district's Technology Use Guidelines prior to uploading.
6. Under the direction of the District Technology Coordinator, monitors all publicity, brochures, policies, advertising, and publications on the website and social media platforms.
7. Provides staff training in the design and authorship of web documents for district personnel interested in webpage development and social media platform use, including providing online tutorial videos that are accessible from the district's website.
8. Monitors all district websites and links to ensure timeliness and accuracy.
9. Meets with district technology staff to address and resolve technical problems related to the website.
10. Reviews, evaluates, and discusses new directions and technologies with the District Technology Coordinator; including the development of an online resource database for use by students, staff, public, and the community.
11. Researches and disseminates information concerning new web features and tools which might be useful for authoring documents and for managing and expanding the website and/or social media platforms.
12. Performs such other tasks and assumes such other responsibilities as may be assigned by the District Technology Coordinator or his/her designee, excluding evaluation of personnel.

TERMS OF EMPLOYMENT: \$2000.00 Annual Stipend

EVALUATION: Performance of this job will be evaluated annually in accordance with statute and Board policy.

Board Approval			
Agenda Date:	August 12, 2019	Resolution No.:	

8/8 10:29am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2019

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$3,957,771.04
116	Capital reserve Account		\$3,992,264.64
118	Investments - Cur. Exp. Emergency Rsrv.		\$50,000.00
	Accounts receivable:		
132	Interfund	\$961,770.29	
141	Intergovernmental - State	\$1,320,984.85	
153,154	Other (net of est uncollectible of \$_____)	\$880.25	\$2,283,635.39
	Other Current Assets		\$20,230.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$67,536,476.00	
302	Less Revenues	(\$67,652,178.83)	
			(\$115,702.83)

	Total assets and resources		\$10,188,198.24
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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 12 Month Period Ending 06/30/2019

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

421	Accounts Payable	\$1,196,335.57
	Other current liabilities	\$38,424.18
	TOTAL LIABILITIES	\$1,234,759.75
		=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$248,276.69
	Reserved fund balance:	
604	Add: Increase in capital reserve	\$112,050.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$277,971.40)
309	Less: Budg w/d from Capital Rsrv Excess Cost	(\$200,000.00)
		(\$365,921.40)
312	Less: Withdrawal from Curr Exp Emergency Rsrv.	(\$200,000.00)
		(\$200,000.00)
760	Reserved Fund Balance	\$2,164,920.61
750,752,762,767,769	Other reserves	\$250,000.00
601	Appropriations	\$68,342,579.56
602	Less : Expenditures	\$64,211,022.92
603	Encumbrances	\$248,276.69 (\$64,459,299.61)
		\$3,883,279.95
	Total Appropriated	\$5,980,555.85
	--- U n a p p r o p r i a t e d ---	
770	Unreserved Fund Balance -	\$3,016,892.64
303	Budgeted Fund Balance	(\$44,010.00)
		\$8,953,438.49
	TOTAL FUND BALANCE	\$8,953,438.49
	TOTAL LIABILITIES AND FUND EQUITY	\$10,188,198.24
		=====

Fort Lee Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/2019

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$68,342,579.56	\$64,459,299.61	\$3,883,279.95
Revenues	(\$67,536,476.00)	(\$67,652,178.83)	\$115,702.83
	<u>\$806,103.56</u>	<u>(\$3,192,879.22)</u>	<u>\$3,998,982.78</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$112,050.00		
307 Less: Eligible Withdrawal	(\$277,971.40)		
309 Less: Excess Withdrawal	(\$200,000.00)		
Change in Tuition Reserve accounts:			
Change in Emergency Reserve account:			
312 Less - Withdrawal from reserve	(\$200,000.00)		
Subtotal Reserve Adjustments	<u>(\$565,921.40)</u>	<u>(\$565,921.40)</u>	
Less: Adjust for prior year encumb.	(\$196,172.16)	(\$196,172.16)	
Budgeted Fund Balance	<u>\$44,010.00</u>	<u>(\$3,954,972.78)</u>	<u>\$3,998,982.78</u>
	=====	=====	=====
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$44,010.00	(\$3,954,972.78)	\$3,998,982.78
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$44,010.00</u>	<u>(\$3,954,972.78)</u>	<u>\$3,998,982.78</u>
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/2019

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$63,464,432.00	\$63,617,060.20		(\$152,628.20)
2XXX	From Intermediate Sources	\$262,000.00	\$245,414.00		\$16,586.00
3XXX	From State Sources	\$3,761,369.00	\$3,761,369.00		.00
4XXX	From Federal Sources	\$48,675.00	\$28,335.63		\$20,339.37
TOTAL REVENUE/SOURCES OF FUNDS		\$67,536,476.00	\$67,652,178.83		(\$115,702.83)
		=====	=====	=====	=====
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE
					BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$19,074,545.62	\$18,865,894.28	\$54.53	\$208,596.81
11-2XX-100-XXX	Special Education - Instruction	\$5,640,865.00	\$5,574,304.21	\$0.00	\$66,560.79
11-230-100-XXX	Basic Skills - Remedial Instruction	\$633,641.00	\$633,305.24	\$0.00	\$335.76
11-240-100-XXX	Bilingual Education - Instruction	\$1,357,511.00	\$1,304,457.20	\$0.00	\$53,053.80
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$371,279.22	\$342,870.65	\$0.00	\$28,408.57
11-402-100-XXX	School-Spons. Athletics - Instruction	\$626,386.44	\$619,446.34	\$0.00	\$6,940.10
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$188,878.50	\$139,253.86	\$0.00	\$49,624.64
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,770,099.00	\$3,371,698.65	\$82,695.60	\$315,704.75
11-000-211-XXX	Attendance and Social Work Services	\$294,262.50	\$291,565.23	\$0.00	\$2,697.27
11-000-213-XXX	Health Services	\$589,399.75	\$563,869.16	\$2,664.50	\$22,866.09
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,579,458.48	\$1,417,500.87	\$4,891.50	\$157,066.11
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$2,213,471.52	\$2,097,478.19	\$41,413.60	\$74,579.73
11-000-218-XXX	Guidance	\$1,210,949.51	\$1,166,356.35	\$0.00	\$44,593.16
11-000-219-XXX	Child Study Teams	\$1,671,362.00	\$1,639,048.51	\$663.08	\$31,650.41
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$513,785.00	\$465,489.78	\$7,650.00	\$40,645.22
11-000-222-XXX	Educational Media Serv/School Library	\$686,243.49	\$659,424.02	\$0.00	\$26,819.47
11-000-223-XXX	Instructional Staff Training Services	\$37,139.11	\$30,509.94	\$0.00	\$6,629.17
11-000-230-XXX	Supp. Serv.-General Administration	\$1,230,400.27	\$1,101,290.52	\$44,000.00	\$85,109.75
11-000-240-XXX	Supp. Serv.-School Administration	\$2,512,237.02	\$2,446,963.54	\$591.20	\$64,682.28
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,150,486.28	\$1,121,339.70	\$230.00	\$28,916.58
11-000-261-XXX	Require Maint. for School Facilities	\$615,470.00	\$566,437.65	\$1,290.00	\$47,742.35
11-000-262-XXX	Custodial Services	\$4,580,765.24	\$4,409,585.65	\$1,808.65	\$169,370.94
11-000-263-XXX	Care and Upkeep of Grounds	\$197,932.23	\$175,511.82	\$0.00	\$22,420.41
11-000-266-XXX	Security	\$552,259.61	\$544,839.51	\$0.00	\$7,420.10
11-000-270-XXX	Student Transportation Services	\$2,402,901.35	\$2,266,542.10	\$200.00	\$136,159.25
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$13,752,185.37	\$11,770,045.48	\$38,634.89	\$1,943,505.00
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$67,453,914.51	\$63,585,028.45	\$226,787.55	\$3,642,098.51
		=====	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/2019

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$123,807.21	\$123,767.54	\$0.00	\$39.67
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$764,857.84	\$502,226.93	\$21,489.14	\$241,141.77
	-----	-----	-----	-----
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$888,665.05	\$625,994.47	\$21,489.14	\$241,181.44
	=====	=====	=====	=====
TOTAL GENERAL FUND EXPENDITURES	\$68,342,579.56	\$64,211,022.92	\$248,276.69	\$3,883,279.95
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 12 Month Period Ending 06/30/2019

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$63,212,253.00	\$63,212,253.00	.00
1310	Tuition from Individuals	\$4,800.00	\$64,458.16	(\$59,658.16)
1350	Tuition From Summer School	\$23,554.00	.00	\$23,554.00
1910	Rents and Royalties	\$31,000.00	\$50,705.00	(\$19,705.00)
1XXX	Miscellaneous	\$192,825.00	\$289,644.04	(\$96,819.04)
	TOTAL	\$63,464,432.00	\$63,617,060.20	(\$152,628.20)
		=====	=====	=====
2XXX	Intermediate Sources	\$262,000.00	\$245,414.00	\$16,586.00
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$685,744.00	\$685,744.00	.00
3131	Extraordinary Aid	\$987,960.00	\$987,960.00	.00
3132	Categorical Special Education Aid	\$1,916,432.00	\$1,916,432.00	.00
3177	Categorical Security	\$105,243.00	\$105,243.00	.00
3190	Other Unrestricted State Aid	\$65,990.00	\$65,990.00	.00
	TOTAL	\$3,761,369.00	\$3,761,369.00	\$0.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$48,675.00	\$28,335.63	\$20,339.37
	TOTAL	\$48,675.00	\$28,335.63	\$20,339.37
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	\$67,536,476.00	\$67,652,178.83	(\$115,702.83)
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,347,208.45	\$1,347,179.35	.00	\$29.10
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,639,602.08	\$6,634,996.07	.00	\$4,606.01
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,284,939.00	\$4,284,881.10	.00	\$57.90
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$5,087,435.00	\$5,087,391.94	.00	\$43.06
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$106,500.00	\$97,868.66	\$0.00	\$8,631.34
11-150-100-320 Purchased Prof.-Ed. Services	\$10,400.00	\$10,381.02	.00	\$18.98
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$177,503.67	\$145,983.42	.00	\$31,520.25
11-190-100-320 Purchased Prof.-Ed. Services	\$8,150.00	\$8,150.00	.00	.00
11-190-100-340 Purchased Technical Services	\$53,000.00	\$43,417.16	.00	\$9,582.84
11-190-100-500 Other Purch. Serv. (400-500 series)	\$325,048.54	\$320,492.25	.00	\$4,556.29
11-190-100-610 General Supplies	\$957,770.89	\$811,930.77	\$54.53	\$145,785.59
11-190-100-640 Textbooks	\$59,880.49	\$56,398.54	.00	\$3,481.95
11-190-100-800 Other Objects	\$17,107.50	\$16,824.00	.00	\$283.50
TOTAL	\$19,074,545.62	\$18,865,894.28	\$54.53	\$208,596.81
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$481,745.00	\$481,734.15	\$0.00	\$10.85
11-204-100-106 Other Salaries for Instruction	\$162,943.00	\$155,931.55	.00	\$7,011.45
11-204-100-610 General Supplies	\$2,600.00	\$123.16	.00	\$2,476.84
TOTAL	\$647,288.00	\$637,788.86	\$0.00	\$9,499.14
11-212-100-610 General supplies	\$600.00	\$569.56	.00	\$30.44
TOTAL	\$600.00	\$569.56	\$0.00	\$30.44
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$2,972,334.00	\$2,961,081.36	\$0.00	\$11,252.64
11-213-100-106 Other Salaries for Instruction	\$839,411.00	\$813,334.37	.00	\$26,076.63
11-213-100-610 General supplies	\$3,200.00	\$686.02	.00	\$2,513.98
TOTAL	\$3,814,945.00	\$3,775,101.75	\$0.00	\$39,843.25
Autism:				
11-214-100-101 Salaries of Teachers	\$392,126.00	\$392,026.00	\$0.00	\$100.00
11-214-100-106 Other Salaries for Instruction	\$107,350.00	\$91,985.40	.00	\$15,364.60
11-214-100-610 General Supplies	\$5,300.00	\$3,805.46	.00	\$1,494.54
TOTAL	\$504,776.00	\$487,816.86	\$0.00	\$16,959.14
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$402,798.00	\$402,720.60	\$0.00	\$77.40
11-216-100-106 Other Salaries for Instruction	\$269,658.00	\$269,582.50	.00	\$75.50
11-216-100-600 General Supplies	\$800.00	\$724.08	.00	\$75.92
TOTAL	\$673,256.00	\$673,027.18	\$0.00	\$228.82

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL SPECIAL ED - INSTRUCTION	\$5,640,865.00	\$5,574,304.21	\$0.00	\$66,560.79
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$633,641.00	\$633,305.24	\$0.00	\$335.76
TOTAL	\$633,641.00	\$633,305.24	\$0.00	\$335.76
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,357,411.00	\$1,304,457.20	\$0.00	\$52,953.80
11-240-100-500 Other Purch. Serv.(400-500 series)	\$100.00	.00	.00	\$100.00
TOTAL	\$1,357,511.00	\$1,304,457.20	\$0.00	\$53,053.80
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$283,000.00	\$282,992.16	.00	\$7.84
11-401-100-500 Purchased Services (300-500 series)	\$23,847.54	\$20,118.54	.00	\$3,729.00
11-401-100-600 Supplies and Materials	\$42,542.18	\$24,372.68	.00	\$18,169.50
11-401-100-800 Other Objects	\$21,889.50	\$15,387.27	.00	\$6,502.23
TOTAL	\$371,279.22	\$342,870.65	\$0.00	\$28,408.57
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$434,633.49	\$434,541.00	.00	\$92.49
11-402-100-500 Purchased Services (300-500 series)	\$63,921.54	\$63,792.94	.00	\$128.60
11-402-100-600 Supplies and Materials	\$80,259.01	\$78,980.00	.00	\$1,279.01
11-402-100-800 Other Objects	\$47,572.40	\$42,132.40	.00	\$5,440.00
TOTAL	\$626,386.44	\$619,446.34	\$0.00	\$6,940.10
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$146,225.50	\$105,945.65	\$0.00	\$40,279.85
11-422-100-106 Other Salaries for Instruction	\$42,653.00	\$33,308.21	.00	\$9,344.79
TOTAL	\$188,878.50	\$139,253.86	\$0.00	\$49,624.64
TOTAL SUMMER SCHOOL	\$188,878.50	\$139,253.86	\$0.00	\$49,624.64
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-562 Tuition to Other LEAs within State Special	\$430,392.99	\$335,802.59	\$57,969.18	\$36,621.22
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$672,683.00	\$663,266.70	.00	\$9,416.30
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$918,415.01	\$868,393.00	.00	\$50,022.01
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,537,249.00	\$1,306,437.94	\$24,726.42	\$206,084.64
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$211,359.00	\$197,798.42	.00	\$13,560.58
TOTAL	\$3,770,099.00	\$3,371,698.65	\$82,695.60	\$315,704.75
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$160,446.00	\$158,804.73	.00	\$1,641.27
11-000-211-172 Sal.of Family Support Teams	\$81,196.00	\$80,230.00	.00	\$966.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$50,527.50	\$50,527.50	.00	.00
11-000-211-600 Supplies and Materials	\$2,093.00	\$2,003.00	.00	\$90.00
TOTAL	\$294,262.50	\$291,565.23	\$0.00	\$2,697.27
--- Health services ---				
11-000-213-100 Salaries	\$463,470.00	\$445,112.04	.00	\$18,357.96

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-213-300 Purchased Prof. & Tech. Svc.	\$109,696.75	\$103,912.00	\$2,664.50	\$3,120.25
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$7,400.00	\$6,490.00	.00	\$910.00
11-000-213-600 Supplies and Materials	\$8,833.00	\$8,355.12	.00	\$477.88
TOTAL	\$589,399.75	\$563,869.16	\$2,664.50	\$22,866.09
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$790,734.00	\$738,242.40	.00	\$52,491.60
11-000-216-320 Purchased Prof. Ed. Services	\$779,775.48	\$670,556.79	\$4,650.00	\$104,568.69
11-000-216-600 Supplies and Materials	\$8,949.00	\$8,701.68	\$241.50	\$5.82
TOTAL	\$1,579,458.48	\$1,417,500.87	\$4,891.50	\$157,066.11
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,400,912.52	\$1,377,590.30	.00	\$23,322.22
11-000-217-320 Purchased Prof. Ed. Services	\$806,558.00	\$713,887.99	\$41,413.60	\$51,256.41
11-000-217-600 Supplies and Materials	\$6,001.00	\$5,999.90	.00	\$1.10
TOTAL	\$2,213,471.52	\$2,097,478.19	\$41,413.60	\$74,579.73
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,007,433.25	\$965,486.62	.00	\$41,946.63
11-000-218-105 Sal Sec. & Clerical Asst.	\$122,685.00	\$122,319.84	.00	\$365.16
11-000-218-320 Purchased Prof. - Ed. Services	\$300.00	.00	.00	\$300.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$66,407.00	\$65,852.00	.00	\$555.00
11-000-218-500 Other Purchased Services (400-500 series)	\$500.00	\$450.00	.00	\$50.00
11-000-218-600 Supplies and Materials	\$13,624.26	\$12,247.89	.00	\$1,376.37
TOTAL	\$1,210,949.51	\$1,166,356.35	\$0.00	\$44,593.16
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,281,910.00	\$1,275,206.09	.00	\$6,703.91
11-000-219-105 Sal Sec. & Clerical Asst.	\$186,131.00	\$182,979.84	.00	\$3,151.16
11-000-219-320 Purchased Prof. - Ed. Services	\$14,380.00	\$14,281.00	.00	\$99.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$32,000.00	\$31,477.30	.00	\$522.70
11-000-219-591 Residential Costs	\$138,391.00	\$119,375.55	.00	\$19,015.45
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$3,500.00	\$2,332.99	\$0.00	\$1,167.01
11-000-219-600 Supplies and Materials	\$15,050.00	\$13,395.74	\$663.08	\$991.18
TOTAL	\$1,671,362.00	\$1,639,048.51	\$663.08	\$31,650.41
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$306,567.00	\$289,882.82	.00	\$16,684.18
11-000-221-104 Salaries Other Prof. Staff	\$134,650.00	\$121,074.50	.00	\$13,575.50
11-000-221-320 Purchased Prof. - Ed. Services	\$53,308.00	\$45,308.00	\$7,650.00	\$350.00
11-000-221-500 Other Purchased Services (400-500 series)	\$15,300.00	\$7,450.46	.00	\$7,849.54
11-000-221-800 Other Objects	\$3,960.00	\$1,774.00	.00	\$2,186.00
TOTAL	\$513,785.00	\$465,489.78	\$7,650.00	\$40,645.22
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$428,613.50	\$419,272.45	.00	\$9,341.05
11-000-222-177 Salaries of Technology Coordinators	\$135,169.00	\$129,020.00	.00	\$6,149.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$38,801.80	\$38,339.04	.00	\$462.76

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-222-500 Other Purchased Services (400-500 series)	\$1,925.00	\$1,903.00	.00	\$22.00
11-000-222-600 Supplies and Materials	\$81,734.19	\$70,889.53	.00	\$10,844.66
TOTAL	\$686,243.49	\$659,424.02	\$0.00	\$26,819.47
--- Instructional Staff Training Services ---				
11-000-223-11X Other Salaries	\$8,100.00	\$4,500.00	.00	\$3,600.00
11-000-223-500 Other Purchased Services (400-500 series)	\$23,177.68	\$20,148.51	.00	\$3,029.17
11-000-223-600 Supplies and Materials	\$5,861.43	\$5,861.43	.00	.00
TOTAL	\$37,139.11	\$30,509.94	\$0.00	\$6,629.17
--- Support services-general administration ---				
11-000-230-100 Salaries	\$514,762.50	\$510,792.85	\$0.00	\$3,969.65
11-000-230-331 Legal Services	\$143,490.00	\$83,119.12	.00	\$60,370.88
11-000-230-332 Audit Fees	\$88,000.00	\$44,000.00	\$44,000.00	.00
11-000-230-339 Other Purchased Prof. Svc.	\$15,279.91	\$5,485.00	.00	\$9,794.91
11-000-230-530 Communications/Telephone	\$189,004.77	\$187,576.75	.00	\$1,428.02
11-000-230-585 BOE Other Purchased Prof. Svc.	\$6,000.00	\$5,601.02	.00	\$398.98
11-000-230-590 Other Purchased Services	\$216,088.09	\$207,770.27	\$0.00	\$8,317.82
11-000-230-610 General Supplies	\$19,505.00	\$19,468.01	.00	\$36.99
11-000-230-630 BOE In-House Training/Meeting Supplies	\$200.00	.00	.00	\$200.00
11-000-230-820 Judgments Against. School District.	\$300.00	.00	.00	\$300.00
11-000-230-890 Misc. Expenditures	\$13,820.00	\$13,786.40	.00	\$33.60
11-000-230-895 BOE Membership Dues and Fees	\$23,950.00	\$23,691.10	.00	\$258.90
TOTAL	\$1,230,400.27	\$1,101,290.52	\$44,000.00	\$85,109.75
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,769,362.00	\$1,763,786.28	.00	\$5,575.72
11-000-240-105 Sal Secr. & Clerical Asst.	\$573,137.00	\$573,122.46	.00	\$14.54
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$61,017.00	\$15,822.82	.00	\$45,194.18
11-000-240-300 Purchased Prof. & Tech. Svc.	\$2,940.00	\$2,880.00	.00	\$60.00
11-000-240-500 Other Purchased Services	\$11,832.32	\$6,587.93	.00	\$5,244.39
11-000-240-600 Supplies and Materials	\$73,962.70	\$65,402.73	\$591.20	\$7,968.77
11-000-240-800 Other Objects	\$19,986.00	\$19,361.32	.00	\$624.68
TOTAL	\$2,512,237.02	\$2,446,963.54	\$591.20	\$64,682.28
--- Central Services ---				
11-000-251-100 Salaries	\$691,718.00	\$690,825.40	.00	\$892.60
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$7,478.00	.00	.00	\$7,478.00
11-000-251-330 Purchased Prof. Services	\$37,434.80	\$37,434.80	.00	.00
11-000-251-340 Purchased Technical Services	\$73,940.00	\$71,986.57	.00	\$1,953.43
11-000-251-592 Misc Pur Serv (400-500 series)	\$38,344.44	\$33,048.64	\$125.00	\$5,170.80
11-000-251-600 Supplies and Materials	\$29,432.54	\$25,046.41	\$105.00	\$4,281.13
11-000-251-89X Other Objects	\$9,304.00	\$9,113.00	.00	\$191.00
TOTAL	\$887,651.78	\$867,454.82	\$230.00	\$19,966.96
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$201,922.58	\$201,403.92	.00	\$518.66
11-000-252-340 Purchased Technical Services	\$36,199.42	\$33,631.63	.00	\$2,567.79

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-252-500 Other Pur Serv. (400-500 series)	\$712.50	\$712.50	.00	.00
11-000-252-600 Supplies and Materials	\$23,500.00	\$17,859.13	.00	\$5,640.87
11-000-252-800 Other Objects	\$500.00	\$277.70	.00	\$222.30
TOTAL	\$262,834.50	\$253,884.88	\$0.00	\$8,949.62
TOTAL Cent. Svcs. & Admin IT	\$1,150,486.28	\$1,121,339.70	\$230.00	\$28,916.58
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$307,507.00	\$271,075.93	.00	\$36,431.07
11-000-261-420 Cleaning, Repair & Maint. Svc	\$303,872.37	\$293,271.11	\$1,290.00	\$9,311.26
11-000-261-610 General Supplies	\$4,090.63	\$2,090.61	.00	\$2,000.02
TOTAL	\$615,470.00	\$566,437.65	\$1,290.00	\$47,742.35
--- Custodial Services ---				
11-000-262-1XX Salaries	\$1,288,293.85	\$1,262,791.83	\$0.00	\$25,502.02
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$4,617.00	.00	.00	\$4,617.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$13,652.65	\$13,652.65	.00	.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$1,241,350.21	\$1,215,161.53	\$1,808.65	\$24,380.03
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$198,730.00	\$171,674.12	.00	\$27,055.88
11-000-262-490 Other Purchased Property Svc.	\$92,100.00	\$76,347.33	.00	\$15,752.67
11-000-262-520 Insurance	\$187,200.00	\$176,436.17	.00	\$10,763.83
11-000-262-580 Travel	\$2,913.55	\$2,813.55	.00	\$100.00
11-000-262-610 General Supplies	\$390,783.87	\$378,704.94	.00	\$12,078.93
11-000-262-621 Energy (Natural Gas)	\$119,200.00	\$118,838.08	.00	\$361.92
11-000-262-622 Energy (Electricity)	\$634,162.00	\$587,342.24	.00	\$46,819.76
11-000-262-626 Energy (Gasoline)	\$9,000.00	\$8,711.12	.00	\$288.88
11-000-262-8XX Other Objects	\$7,442.11	\$7,441.11	\$0.00	\$1.00
11-000-262-837 Interest-Energy Savings Bonds	\$122,530.00	\$122,528.60	.00	\$1.40
11-000-262-917 Principal-Energy Savings Bonds	\$268,790.00	\$267,142.38	.00	\$1,647.62
TOTAL	\$4,580,765.24	\$4,409,585.65	\$1,808.65	\$169,370.94
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$19,100.00	\$9,818.19	.00	\$9,281.81
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$154,930.62	\$141,967.60	.00	\$12,963.02
11-000-263-610 General Supplies	\$23,901.61	\$23,726.03	.00	\$175.58
TOTAL	\$197,932.23	\$175,511.82	\$0.00	\$22,420.41
--- Security ---				
11-000-266-100 Salaries	\$171,111.00	\$171,065.56	.00	\$45.44
11-000-266-300 Purchased Prof. & Tech. Svc.	\$203,784.69	\$203,781.08	.00	\$3.61
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$53,815.76	\$53,306.88	.00	\$508.88
11-000-266-610 General Supplies	\$123,548.16	\$116,685.99	.00	\$6,862.17
TOTAL	\$552,259.61	\$544,839.51	\$0.00	\$7,420.10
TOTAL Oper & Maint of Plant Services	\$5,946,427.08	\$5,696,374.63	\$3,098.65	\$246,953.80
--- Student transportation services ---				
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$409,976.00	\$386,355.40	.00	\$23,620.60

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$45,365.42	\$41,070.96	.00	\$4,294.46
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$205,873.71	\$205,746.47	.00	\$127.24
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$110,397.52	\$93,248.09	\$200.00	\$16,949.43
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$1,421,179.35	\$1,356,234.49	.00	\$64,944.86
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$175,012.00	\$154,127.75	.00	\$20,884.25
11-000-270-615 Transportation Supplies	\$33,557.35	\$28,218.94	.00	\$5,338.41
11-000-270-800 Misc. Expenditures	\$1,540.00	\$1,540.00	.00	.00
TOTAL	\$2,402,901.35	\$2,266,542.10	\$200.00	\$136,159.25
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$729,950.00	\$691,315.11	\$38,634.89	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$748,254.00	\$722,851.00	.00	\$25,403.00
11-XXX-XXX-260 Workman's Compensation	\$200,000.00	\$178,767.00	.00	\$21,233.00
11-XXX-XXX-270 Health Benefits	\$11,410,794.37	\$9,578,616.79	.00	\$1,832,177.58
11-XXX-XXX-280 Tuition Reimbursement	\$89,877.00	\$86,867.03	.00	\$3,009.97
11-XXX-XXX-290 Other Employee Benefits	\$75,410.15	\$74,512.55	.00	\$897.60
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$497,899.85	\$437,116.00	.00	\$60,783.85
TOTAL	\$13,752,185.37	\$11,770,045.48	\$38,634.89	\$1,943,505.00
Total Undistributed Expenditures	\$39,560,807.73	\$36,105,496.67	\$226,733.02	\$3,228,578.04
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$67,453,914.51	\$63,585,028.45	\$226,787.55	\$3,642,098.51
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$67,453,914.51	\$63,585,028.45	\$226,787.55	\$3,642,098.51

Fort Lee Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$18,650.00	\$18,628.32	\$0.00	\$21.68
Undistributed expenses				
12-000-100-730 Instruction	\$6,626.90	\$6,608.91	.00	\$17.99
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$13,356.99	\$13,356.99	.00	.00
12-000-262-730 Undist. Exp.-Custodial Services	\$21,457.00	\$21,457.00	.00	.00
Undist. Exp. - Non-instructional Services				
12-000-270-733 School buses - regular	\$63,716.32	\$63,716.32	.00	.00
TOTAL	\$123,807.21	\$123,767.54	\$0.00	\$39.67
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$694,352.44	\$434,221.43	\$21,489.14	\$238,641.87
12-000-400-896 Assmt for Debt Service on SDA Funding	\$17,534.00	\$17,534.00	.00	.00
Sub Total	\$711,886.44	\$451,755.43	\$21,489.14	\$238,641.87
12-000-400-931 Capital Rsrv tfr to Capitl Projects	\$52,971.40	\$50,471.50	.00	\$2,499.90
TOTAL	\$764,857.84	\$502,226.93	\$21,489.14	\$241,141.77
TOTAL CAPITAL OUTLAY EXPENDITURES	\$888,665.05	\$625,994.47	\$21,489.14	\$241,181.44

Fort Lee Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2019

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
 TOTAL GENERAL FUND EXPENDITURES	\$68,342,579.56	\$64,211,022.92	\$248,276.69	\$3,883,279.95

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
General Fund - Fund 10

For 12 Month Period Ending 06/30/2019

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
11-999-999-999-99-99 -	ACCRUED PAYROLL/NET	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

8/8 10:29am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 12 Month Period Ending 06/30/19

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

Accounts receivable:			
141	Intergovernmental - State		\$0.29
142	Intergovernmental - Federal		\$3,690.61
			\$3,690.90

--- R E S O U R C E S ---

301	Estimated Revenues		\$1,949,007.00
302	Less Revenues		(\$931,389.98)
			\$1,017,617.02
	Total assets and resources		\$1,021,307.92

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/19

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

421	Accounts Payable	\$90.00
481	Deferred revenues	\$640.88
	Other current liabilities	\$685,906.90
	TOTAL LIABILITIES	\$686,637.78

=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

601	Appropriations		\$1,949,007.00	
602	Less: Expenditures	\$1,614,336.86	(\$1,614,336.86)	
				\$334,670.14
	TOTAL FUND BALANCE			\$334,670.14
	TOTAL LIABILITIES AND FUND EQUITY			\$1,021,307.92

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/19

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$28,800.00	\$28,800.00		.00
3XXX	From State Sources	\$180,825.00	\$182,103.98		(\$1,278.98)
4XXX	From Federal Sources	\$1,739,382.00	\$720,486.00		\$1,018,896.00
TOTAL REVENUE/SOURCES OF FUNDS		\$1,949,007.00	\$931,389.98		\$1,017,617.02
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$28,800.00	\$27,892.18	\$0.00	\$907.82
STATE PROJECTS:					
	Nonpublic textbooks	\$11,267.00	\$11,252.09	.00	\$14.91
	Nonpublic auxiliary services	\$65,732.00	\$38,481.60	.00	\$27,250.40
	Nonpublic handicapped services	\$44,113.00	\$27,276.78	.00	\$16,836.22
	Nonpublic nursing services	\$20,467.00	\$20,467.00	.00	.00
	Nonpublic Technology Aid	\$7,596.00	\$7,596.00	.00	.00
	Nonpublic School Programs	\$31,650.00	\$25,856.43	.00	\$5,793.57
TOTAL STATE PROJECTS		\$180,825.00	\$130,929.90	\$0.00	\$49,895.10
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$524,544.00	\$379,389.64	.00	\$145,154.36
	I.D.E.A. Part B (Handicapped)	\$978,953.00	\$878,700.24	.00	\$100,252.76
	NCLB Title II - Part A/D	\$103,241.00	\$86,304.34	.00	\$16,936.66
	NCLB Title III - English Language Enhancement	\$103,541.00	\$83,606.04	.00	\$19,934.96
	NCLB Title IV	\$29,103.00	\$27,514.52	.00	\$1,588.48
	Other Federal Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FEDERAL PROJECTS		\$1,739,382.00	\$1,455,514.78	\$0.00	\$283,867.22
*** TOTAL EXPENDITURES ***		\$1,949,007.00	\$1,614,336.86	\$0.00	\$334,670.14

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 12 Month Period Ending 06/30/19

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$28,800.00	\$28,800.00	\$0.00
Total Revenues from Local Sources	\$28,800.00	\$28,800.00	\$0.00
	=====	=====	=====
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$180,825.00	\$182,103.98	(\$1,278.98)
Total Revenue from State Sources	\$180,825.00	\$182,103.98	(\$1,278.98)
	=====	=====	=====
--- FEDERAL SOURCES ---			
4411-16 Title I	\$524,544.00	\$256,775.00	\$267,769.00
4451-55 Title II	\$103,241.00	\$59,320.00	\$43,921.00
4491-94 Title III	\$103,541.00	\$33,403.00	\$70,138.00
4471-74 Title IV	\$29,103.00	\$25,515.00	\$3,588.00
4420-29 I.D.E.A. Part B (Handicapped)	\$978,953.00	\$345,473.00	\$633,480.00
Total Revenues from Federal Sources	\$1,739,382.00	\$720,486.00	\$1,018,896.00
	=====	=====	=====
TOTAL REVENUES/SOURCES OF FUNDS	\$1,949,007.00	\$931,389.98	\$1,017,617.02
	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/19

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$1,949,007.00	\$1,614,336.86	\$0.00	\$334,670.14
T O T A L E X P E N D I T U R E	\$1,949,007.00	\$1,614,336.86	\$0.00	\$334,670.14

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Special Revenue Fund - Fund 20
For 12 Month Period Ending 06/30/19

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
20-999-999-999-99-999-	ACCRUED PAYROLL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

8/8 10:29am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 12 Month Period Ending 06/30/19

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$8,699,020.43
	Accounts receivable:		
132	Interfund	\$3,111.90	
141	Intergovernmental - State	\$0.30	
153,154	Other (net of estimated uncollectible of \$??)	\$60,717.00	
			\$63,829.20
	Other Current Assets		\$0.00

--- R E S O U R C E S ---

302	Less Revenues	(\$411,904.21)	
			(\$411,904.21)
	Total assets and resources		\$8,350,945.42
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 12 Month Period Ending 06/30/19

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

421	Accounts Payable	\$52,271.60
402	Interfund accounts payable	\$273,160.58
		\$325,432.18
	TOTAL LIABILITIES	\$325,432.18

=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$1,392,793.14
754	Reserve for encumbrances - Prior Year	\$2,525,024.79
601	Appropriations	\$19,789,958.39
602	Less : Expenditures	\$11,535,163.45
603	Encumbrances	\$3,917,817.93 (\$15,452,981.38)
		\$4,336,977.01
	Total Appropriated	\$8,254,794.94

--- U n a p p r o p r i a t e d ---

770	Fund balance	\$5,862,908.64
303	Budgeted Fund Balance	(\$6,092,190.34)

TOTAL FUND BALANCE \$8,025,513.24

TOTAL LIABILITIES AND FUND EQUITY \$8,350,945.42

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	-----	-----	-----	-----
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$0.00	\$411,904.21		(\$411,904.21)
	-----	-----	-----	-----
TOTAL REVENUE/SOURCES OF FUNDS	\$0.00	\$411,904.21		(\$411,904.21)
	=====	=====	=====	=====
	-----	-----	-----	-----
*** EXPENDITURES ***				
	-----	-----	-----	-----
30-XXX-XXX-73X Equipment	\$1,181,814.82	.00	\$1,181,814.82	.00
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$62,177.98	\$37,301.73	.00	\$24,876.25
30-000-4XX-334 Architectural/Engineering Services	\$1,190,259.64	\$295,949.92	\$87,155.00	\$807,154.72
30-000-4XX-390 Other purchased prof. & tech. serv.	\$668,929.80	\$368,045.62	\$8,851.00	\$292,033.18
30-000-4XX-450 Construction services	\$14,091,925.84	\$10,796,121.78	\$2,639,997.11	\$655,806.95
30-000-4XX-610 Supplies & Materials	\$2,299.00	.00	.00	\$2,299.00
30-000-4XX-800 Other objects	\$2,592,551.31	\$37,744.40	.00	\$2,554,806.91
	-----	-----	-----	-----
Total fac.acq.and constr. serv.	\$18,608,143.57	\$11,535,163.45	\$2,736,003.11	\$4,336,977.01
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$19,789,958.39	\$11,535,163.45	\$3,917,817.93	\$4,336,977.01
	=====	=====	=====	=====
*** TOTAL EXPENDITURES AND TRANSFERS	\$19,789,958.39	\$11,535,163.45	\$3,917,817.93	\$4,336,977.01
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Capital Projects Fund - Fund 30
For 12 Month Period Ending 06/30/19

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

8/8 10:29am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/19

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$148,347.72
	Accounts receivable:		
132	Interfund	\$0.43	
		\$0.43	

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,126,040.00	
302	Less Revenues	(\$4,126,040.00)	
		\$148,348.15	
	Total assets and resources		\$148,348.15

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 12 Month Period Ending 06/30/19

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

Other current liabilities (\$0.28)

TOTAL LIABILITIES (\$0.28)

=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

Reserved fund balance:

601	Appropriations		\$4,274,389.00	
602	Less : Expenditures	\$4,274,387.50		
			(\$4,274,387.50)	
				\$1.50

Total Appropriated \$1.50

--- U n a p p r o p r i a t e d ---

770	Fund Balance		\$296,695.93	
303	Budgeted Fund Balance		(\$148,349.00)	

TOTAL FUND BALANCE \$148,348.43

TOTAL LIABILITIES AND FUND EQUITY \$148,348.15

=====

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$4,274,389.00	\$4,274,387.50	\$1.50
Revenues	(\$4,126,040.00)	(\$4,126,040.00)	\$0.00
	\$148,349.00	\$148,347.50	\$1.50
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$148,349.00	\$148,347.50	\$1.50
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	\$148,349.00	\$148,347.50	\$1.50

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/19

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$3,716,281.00	\$3,716,281.00	.00
	Total Local Sources	\$3,716,281.00	\$3,716,281.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$409,759.00	\$409,759.00	.00
	Total State Sources	\$409,759.00	\$409,759.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$4,126,040.00	\$4,126,040.00	\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 12 Month Period Ending 06/30/19

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$2,099,389.00	\$2,099,387.50	\$1.50
40-701-510-910 Redemption of Principal	\$2,175,000.00	\$2,175,000.00	.00
	-----	-----	-----
TOTAL	\$4,274,389.00	\$4,274,387.50	\$1.50
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$4,274,389.00	\$4,274,387.50	\$1.50
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$4,274,389.00	\$4,274,387.50	\$1.50
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Debt Service Fund - Fund 40

For 12 Month Period Ending 06/30/19

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

ALL FUNDS

FOR THE MONTH ENDING June 30, 2019

	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	MANUAL JOURNAL ENTRIES	ENDING CASH BALANCE
GOVERNMENTAL FUNDS:					
GENERAL FUND - FUND 10	10,564,375.42	5,921,685.54	8,405,452.59	0.00	8,080,608.37
SPECIAL REVENUE-FUND 20	97,354.60	17,348.75	294,384.16	179,680.81	(0.00)
CAPITAL PROJECTS FUND -FUND 30	12,303,709.69	36,278.72	3,225,809.05	0.00	9,114,179.36
DEBIT SERVICE FUND- FUND 40	(188,630.28)	336,978.00	0.00	0.00	148,347.72
TOTAL GOVERNMENTAL FUNDS	22,776,809.43	6,312,291.01	11,925,645.80	179,680.81	17,343,135.45
ENTERPRISE FUNDS:					
CAFETERIA - FUND 60-101	356,878.56	123,968.43	278,122.16	0.00	202,724.83
PRE-K GENERAL EDUCATION - FUND 61	114,980.54	900.00	0.00	0.00	115,880.54
LCMS SUMMER MATH - FUND 62	54,200.00	0.00	0.00	0.00	54,200.00
TOTAL ENTERPRISE FUNDS	526,059.10	124,868.43	278,122.16	0.00	372,805.37
AGENCY FUNDS:					
PAYROLL	7,501.52	2,531,567.06	2,531,875.43	0.00	7,193.15
PAYROLL AGENCY - FUND 90	46,262.77	1,908,374.62	1,910,766.22	0.00	43,871.17
FSA - 90-107	32,023.37	6,870.14	0.00	(11,051.05)	27,842.46
TOTAL AGENCY FUNDS	85,787.66	4,446,811.82	4,442,641.65	(11,051.05)	89,957.83
OTHER (LIST ATTACHED)	480,192.93	7,899.73	67,885.80	0.00	420,206.86
TOTAL ALL FUNDS	23,868,849.12	10,891,870.99	16,714,295.41	168,629.76	18,226,105.51

PREPARED BY:

TREASURER OF SCHOOL MONIES

DATE

OTHER TRUST AND AGENCY FUNDS
 FOR THE MONTH ENDING
 June 30, 2019

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	MANUAL JOURNAL ENTRIES	ENDING BALANCE
TRUSTS:					
UNEMPLOYMENT TRUST	252,304.56	259.22		0.00	252,563.78
SCHOLARSHIPS & CD'S	36,434.48	36.58	1,000.00	0.00	35,471.06
SCHOOL FUNDS:					
ACTIVITY ACCOUNT-SCHOOL #1	9,978.39	390.75	5,115.25	0.00	5,253.89
ACTIVITY ACCOUNT-SCHOOL #2	2,128.82	356.42	1,520.98	0.00	964.26
ACTIVITY ACCOUNT-SCHOOL #3	3,445.12	222.23	2,585.00	0.00	1,082.35
ACTIVITY ACCOUNT-SCHOOL #4	11,404.48	9.45	3,844.00	0.00	7,569.93
GENERAL ORGANIZATION-LFC MIDDLE SCH	7,597.99	7.33	678.10	0.00	6,927.22
GENERAL ORGANIZATION-FL HIGH SCHOOL	142,452.16	6,601.99	52,745.47	0.00	96,308.68
ATHLETIC ASSOCIATION	14,446.93	15.76	397.00	0.00	14,065.69
TOTAL	480,192.93	7,899.73	67,885.80	0.00	420,206.86

Fort Lee Board of Education

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	19,053,670.00	10,598.77	19,064,268.77	1,906,426.88	10,276.85	0.05	1,916,703.73	208,596.81
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,466,667.00	0.00	11,466,667.00	1,146,666.70	(41,720.00)	-0.36	1,104,946.70	351,596.19
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,154,308.50	0.00	1,154,308.50	115,430.85	32,235.66	2.79	147,666.51	84,973.31
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		31,674,645.50	10,598.77	31,685,244.27					645,166.31
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	4,046,099.00	0.00	4,046,099.00	404,609.90	(276,000.00)	-6.82	128,609.90	315,704.75
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,511,405.00	0.00	4,511,405.00	451,140.50	(59,187.75)	-1.31	391,952.75	128,626.40
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	600,022.00	5,554.23	605,576.23	60,557.62	(54,652.12)	-9.02	5,905.50	47,274.39
General Administration	1X-000-230-XXX	1,177,916.00	44,188.00	1,222,104.00	122,210.40	8,296.27	0.68	130,506.67	85,109.75
School Administration	1X-000-240-XXX	2,462,211.00	5,375.00	2,467,586.00	246,758.60	44,651.02	1.81	291,409.62	64,682.28
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,129,473.00	1,856.54	1,131,329.54	113,132.95	19,156.74	1.69	132,289.69	28,916.58
Operation and Maintenance of Plant Services	1X-000-26X-XXX	5,755,494.07	52,670.28	5,808,164.35	580,816.44	138,262.73	2.38	719,079.17	246,953.80
Student Transportation Services	1X-000-270-XXX	2,080,211.06	0.00	2,080,211.06	208,021.11	322,690.29	15.51	530,711.40	136,159.25
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	13,762,774.37	0.00	13,762,774.37	1,376,277.44	(10,589.00)	-0.08	1,365,688.44	1,943,505.00

Fort Lee Board of Education

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		35,525,605.50	109,644.05	35,635,249.55					2,996,932.20
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	18,000.00	6,576.90	24,576.90	2,457.69	99,230.31	403.75	101,688.00	39.67
Facilities Acquisition and Construction Services	12-000-4XX-XXX	417,534.00	294,352.44	711,886.44	0.00	0.00	0.00	0.00	238,641.87
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	42,000.00	42,000.00	4,200.00	10,971.40	26.12	15,171.40	2,499.90
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		435,534.00	342,929.34	778,463.34					241,181.44
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		67,635,785.00	463,172.16	68,098,957.16					3,883,279.95

School Business Administrator Signature

Date

Fort Lee Board of Education Check Register By Vendor Name

CAFETERIA BILLS LIST 06/30/19

Vendor Name/ Number	Batch Account #	PO #	Invoice #	Check Amount	Check # Date	Check Description	Check Type
POSTED CHECKS							
POMPTONIAN/ 8947	80 60-910-310-500-00-000-	1819-3048		15,543.62	300592 06/30/2019	INV FLP258036019-FOOD SRVCS	C
POMPTONIAN/ 8947	80 60-910-310-500-00-000-	1819-3049		23,892.07	300592 06/30/2019	INV FLE256063019-FOOD SRVCS	C
	Total For POMPTONIAN/ 8947			\$39,435.69			
	Total Posted Checks			\$39,435.69			

**OUT-OF-DISTRICT PLACEMENTS
TUITION 2019-2020**

SCHOOL PUBLIC	STUDENT ID	TUITION 2019 - 2020	ESY
Leonia - MD High School (w/ESY)	21100050	52,566.00	6,500.00
Ridgefield - High School	99000016	53,724.00	
Ridgefield - AUT High School (w/ESY)	99000054	62,101.00	8,377.00
Ridgefield -AUT Slocum Skewes (w/ESY)	25080100	62,101.00	8,377.00
Ridgefield - MD High School	99000228	41,494.00	-
Ridgefield - MD High School	99000059	41,494.00	-
Ridgefield - MD Bergen Blvd (w/ESY)	99000242	48,000.00	6,506.00
Ridgefield -MD High School (w/ESY)	99000014	48,000.00	6,506.00
Ridgefield-MD Slocum Skewes (w/ESY)	27080712	48,000.00	6,506.00
BERGEN CO. SPECIAL SERVICES	STUDENT	TUITION	ESY
BCSS- Brownstone (w/ESY)	24060058	67,400.00	5,300.00
BCSS- Brownstone 1:1 Aide (w/ESY)		57,000.00	5,000.00
BCSS- Evergreen	21080104	62,100.00	-
BCSS-HIP PSD (w/ESY)	33000109	69,780.00	5,300.00
BCSS - HIP (w/ESY)	30070013	83,240.00	5,300.00
BCSS - HIP	10136	77,940.00	-
BCSS-HIP PSD	34000131	64,480.00	-
BCSS-New Bridges Middle/HS (w/ESY)	9900068	90,240.00	7,800.00
BCSS-New Bridges 1:1 Aide (w/ESY)		59,500.00	7,500.00
BCSS-New Bridges Middle/HS (w/ESY)	99000007	90,240.00	7,500.00
BCSS-NOVA North, Emerson	230700	62,100.00	-
BCSS - Springboard (w/ESY)	543	66,500.00	5,300.00
BCSS-Venture (w/ESY)	23070001	103,610.00	14,150.00
BCSS - Visions (w/ESY)	31009	66,500.00	5,300.00
PRIVATE APPROVED (IN STATE)	STUDENT	TUITION	ESY
Barnstable	22060052	47,500.00	-
Calais School (w/ESY)	99000200	77,910.00	
Calais School 1:1 Aide (w/ESY)		42,000.00	
Chapel Hill Academy	99000004	61,020.00	-
Chapel Hill Academy (w/ESY)	26060050	71,190.00	
Chapel Hill Academy (w/ESY)	28080110	71,190.00	
Chapel Hill Academy	20090032	61,020.00	-
Community High School	2008015	48,666.60	-
Commuity Lower School	28070420	44,821.80	-
Craig School	27060672	56,290.00	-
CTC - Oakland (ESY only)	26080113	8,249.80	8,249.80
Felician School - Lodi (w/ESY)	26090317	59,450.44	2,490.08
Felician School - Lodi 1:1 Aide (w/ESY)		46,222.00	1,936.00
Forum School - Waldwick, NJ (w/ESY)	99000231	72,210.60	6,564.00
Forum School - Waldwick 1:1 Aide (w/ESY)		32,274.00	2,934.00
Forum School - Waldwick (w/ESY)	99000213	72,210.60	6,564.00
Forum School - Waldwick (w/ESY)	25060099	72,210.60	6,564.00
Forum School - Waldwick 1:1 Aide (w/ESY)		35,244.00	3,204.00
Fusion Academy - Englewood	21050312	69,050.00	-
New Alliance Academy	21060013	89,460.00	
The Phoenix Center (w/ESY)	99000298	75,477.51	
The Phoenix Center 1:1 Aide (w/ESY)		34,371.00	
Sage Day, Mahwah (w/ESY)	27090293	65,855.00	
Shepard Preparatory HS (w/ESY)	20060075	63,618.84	
Shepard Preparatory HS 1:1 Aide (w/ESY)			
Windsor Bergen Academy (w/ESY)	24060075		
Windsor Preparatory HS		55,547.82	
YCS/George Washington School (w/ESY)	29080360	75,982.18	
YCS/G.Washington School 1:1 Aide (w/ESY)		40,241.78	
YCS/George Washington School (w/ESY)	28060500	75,982.18	
YCS/G.Washington School 1:1 Aide (w/ESY)		40,241.78	
PRIVATE APPROVED (OUT OF STATE)	STUDENT	TUITION	ESY
Shrub Oak Academy	96107	229,250.00	
Devereux Glenholme School	20060081	108,000.00	