

**FORT LEE BOARD OF EDUCATION
FORT LEE, NEW JERSEY**

PUBLIC BUSINESS MEETING AGENDA

**THE BOARD OF EDUCATION WILL IMMEDIATELY ENTER CLOSED SESSION TO
DISCUSS CONFIDENTIAL MATTERS.**

THE REGULAR PUBLIC MEETING WILL COMMENCE AT 7:30 P.M.

Monday, April 20, 2020
Meeting Start Time: 6:45 pm

Zoom Meeting

<https://zoom.us/j/95524582123?pwd=MENGeFdUeFEzc2k4c3RNchREbIVHZz09>

CALL TO ORDER BY THE PRESIDENT

FLAG SALUTE

PUBLIC ANNOUNCEMENT

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of the Act, the Fort Lee Board of Education has caused notice of this meeting to be published on April 17, 2020 and posted on the district website at www.flboe.com; published in the Board's designated online media outlet/newspaper: The Record; filed with the Clerk of the Borough of Fort Lee; and mailed to all persons, if any, who have requested said notice. Please be advised that this meeting is being taped and may be broadcasted on local TV and the district's website at a future date.

By law, the State of New Jersey has vested tremendous discretion in the Board to do whatever is necessary to conduct its business. N.J.S.A. 18A:11-1 allows Boards to make, amend and repeal rules, not inconsistent with this title or with the rules of the state board, for its own government and the transaction of its business and for the government and management of the public schools and public school property of the district. The Open Public Meeting Act allows for remote participation at Board Meetings and defines "meeting" as any gathering whether corporeal or by means of communication equipment, which is attended by, or open to, all of the members of a public body, held with the intent, on the part of the members of the body present, to discuss or act as a unit upon the specific public business of that body.

ROLL CALL

REPORT OF THE SUPERINTENDENT OF SCHOOLS

- ◆ HIB Report
- ◆ 2018-2019 NJSLA Science Scores
- ◆ Refunding Bond Ordinance

COMMITTEE REPORTS

PUBLIC WORK SESSION - QUESTIONS AND COMMENTS FROM BOARD MEMBERS ON ITEMS LISTED ON TONIGHT'S AGENDA OR ANY OTHER TOPIC

PUBLIC HEARING - COMMENTS FROM THE PUBLIC ON TONIGHT'S PROPOSED REFUNDING BOND ORDINANCE ADOPTION

PUBLIC COMMENT - COMMENTS FROM THE PUBLIC ON ITEMS LISTED ON TONIGHT'S AGENDA OR ANY OTHER TOPIC

PUBLIC PARTICIPATION

Public participation shall be governed by the following rules (per District Policy #0167):

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, place of residence, and group affiliation, if appropriate.
2. Participants are limited to three minutes in which to make their statement. Additional time may be granted at the discretion of the presiding officer.
3. The Board will not entertain any comments from persons who communicate obscene material, make statements which are considered bias intimidation in which a person intends to intimidate any individual or group because of race, color, religion, gender, handicap, sexual orientation or ethnicity or makes comments intending to harass or speak any offensive language.
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually.
5. The presiding officer may:
 - a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
 - b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
 - c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
 - d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
 - e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

RESOLUTIONS

BOARD

- 1B** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, approves the following **minutes**:

Public Business Meeting Minutes	April 6, 2020
Private Executive Meeting Minutes	April 6, 2020

- 2B** **WHEREAS**, the Fort Lee Board of Education has received the Superintendent's report of **incident(s) of Harassment/Intimidation/Bullying ("HIB")** within the District; and

WHEREAS, the Board has had the opportunity to review the Superintendent's recommendations with respect to the incident(s) of HIB.

NOW, THEREFORE BE IT RESOLVED, that the Board accepts the Superintendent's recommendations.

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:37-15(d), the Superintendent of Schools shall inform the applicable parents/guardians of the students involved in these incidents with the following information within five school (5) days of this Board meeting:

1. The nature of the investigation;
2. Whether the District found evidence of HIB;
3. Whether discipline was imposed;
4. Whether services were provided to address the incident of HIB.

3B RESOLUTION OF THE BOARD OF EDUCATION OF THE BOROUGH OF FORT LEE IN THE COUNTY OF BERGEN, NEW JERSEY, AUTHORIZING CERTAIN ACTIONS NECESSARY IN CONNECTION WITH THE SALE AND ISSUANCE OF NOT TO EXCEED \$12,000,000 AGGREGATE PRINCIPAL AMOUNT OF REFUNDING SCHOOL BONDS AND AUTHORIZING THE APPROPRIATE OFFICIALS TO DO ALL ACTS AND THINGS DEEMED NECESSARY AND ADVISABLE IN CONNECTION WITH THE SALE, ISSUANCE AND DELIVERY OF SAID BONDS

WHEREAS, on August 16, 2012, The Board of Education of the Borough of Fort Lee in the County of Bergen, New Jersey (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) issued \$18,450,000 aggregate principal amount of tax-exempt School Bonds (the "2012 School Bonds"); and

WHEREAS, the Board has determined that the interest rate environment may enable it to realize going-forward debt service savings for property taxpayers residing in the School District through the issuance by the Board of Refunding School Bonds (the "Refunding School Bonds") to refund all or a portion of the \$10,120,000 aggregate principal amount of the outstanding 2012 School Bonds maturing on or after November 1, 2023 (the "Refunded Bonds"); and

WHEREAS, the Board introduced a refunding school bond ordinance (the "Refunding Bond Ordinance") on first reading by resolution of the Board on April 6, 2020, and

WHEREAS, on the date hereof, the Board has held a public hearing on the Refunding Bond Ordinance; and

WHEREAS, the Board has determined to issue and sell such Refunding School Bonds; and

WHEREAS, the Board now desires to authorize certain actions in connection with the sale and issuance of the Refunding School Bonds.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE BOROUGH OF FORT LEE IN THE COUNTY OF BERGEN, NEW JERSEY AS FOLLOWS:

SECTION 1. The Refunding Bond Ordinance is hereby adopted and shall take effect immediately.

SECTION 2. The Refunding School Bonds are hereby authorized to be sold to an Underwriter (the "Underwriter"), as selected by the Business Administrator/Board Secretary, in consultation with the Municipal Advisor (as defined herein) after a proposal process.

SECTION 3. There is hereby delegated to the Business Administrator/Board Secretary, subject to the limitations contained herein and in consultation with Wilentz, Goldman & Spitzer, P.A., Woodbridge, New Jersey, Bond Counsel to the Board ("Bond Counsel") and Phoenix Advisors, LLC, as Municipal Advisor to the Board (the "Municipal Advisor") the power with respect to the Refunding School Bonds to determine and carry out the following:

- a) the sale of the Refunding School Bonds at private sale, provided that the purchase price paid by the purchaser thereof shall not be less than ninety-five percent (95%) of the principal amount of the Refunding School Bonds so sold;
- b) the principal amount of Refunding School Bonds to be issued, provided that (i) such amount shall not exceed \$12,000,000, and (ii) such amount shall not exceed the amount necessary to pay the costs of issuance associated with the Refunding School Bonds and to fund the deposit to the escrow fund as set forth in the Escrow Deposit Agreement (as defined herein) in an amount that, when invested, will be sufficient to provide for the timely payments required for the Refunded Bonds;
- c) the maturity dates and the principal amount of each maturity or sinking fund redemption amount of the Refunding School Bonds, provided that no Refunding School Bonds refunding the Refunded Bonds shall mature later than the maturity date of the Refunded Bonds;
- d) the interest payment dates and the interest rates on the Refunding School Bonds, provided that the true interest cost on the Refunding School Bonds shall produce a present value debt service savings of at least three percent (3%) of the principal amount of the Refunded Bonds;
- e) the denomination or denominations of and the manner of numbering and lettering the Refunding School Bonds, provided

that all Refunding School Bonds of like maturity shall be identical in all respects, except as to denominations, amounts, numbers and letters;

- f) provisions for the sale or exchange of the Refunding School Bonds and for the delivery thereof;
- g) the Refunding School Bonds shall be substantially in the form set forth in Exhibit A attached hereto with such additions, deletions and omissions as may be necessary for the Board to market the Refunding School Bonds in accordance with the requirements of The Depository Trust Company, New York, New York, ("DTC") and the Purchase Contract (as defined herein);
See Appendix Page 14
- h) the direction for the application and investment of the proceeds of the Refunding School Bonds;
- i) the terms of redemption of the Refunding School Bonds, if any; and
- j) any other provisions deemed advisable by the Business Administrator/Board Secretary not in conflict with the provisions hereof.

In addition, the issuance of the Refunding School Bonds shall comply with the provisions of N.J.A.C. 5:30-2.5, including that within ten (10) days of the date of the closing on the Refunding School Bonds, the Business Administrator/Board Secretary shall file a report with the Local Finance Board within the Division of Local Government Services, New Jersey Department of Community Affairs setting forth (a) a comparison of the Refunding School Bonds' debt service and the Refunded Bonds' debt service, which comparison shall set forth the present value savings achieved by the issuance of the Refunding School Bonds; (b) a summary of the issuance of the Refunding School Bonds; (c) an itemized accounting of all costs of issuance in connection with the issuance of the Refunding School Bonds; and (d) a certification of the Business Administrator/Board Secretary that (i) all of the conditions of Section (b) of N.J.A.C. 5:30-2.5 have been met, and (ii) this resolution authorizing the issuance of the Refunding School Bonds, adopted pursuant to 18A:24-61.5(b), was approved by a two-thirds vote of the full membership of the Board.

The Business Administrator/Board Secretary shall execute a certificate evidencing the determinations or other actions taken pursuant to the authority granted hereunder, and any such certificate shall be conclusive evidence of the actions or determinations of the Business Administrator/Board Secretary as to the matters stated therein.

SECTION 4. The President and Vice President of the Board are hereby authorized and directed to execute by manual or facsimile signature the Refunding School Bonds in the name of the Board and the corporate seal (or

facsimile thereof) shall be thereunto affixed, imprinted, engraved or otherwise reproduced thereon. The Business Administrator/Board Secretary is hereby authorized and directed to attest to such signature and to the affixing of said seal to the Refunding School Bonds.

SECTION 5. The Business Administrator/Board Secretary, in consultation with Bond Counsel and the Municipal Advisor, is hereby authorized and directed to approve a Bond Purchase Contract (the "Purchase Contract"), if required, for the Refunding School Bonds, to be dated the date of sale of such Refunding School Bonds and to be executed by the Purchaser. The President, Vice President and Business Administrator/Board Secretary are hereby authorized and directed on behalf of the Board to execute and deliver said Purchase Contract. *See Appendix Page 17*

SECTION 6. The Business Administrator/Board Secretary, in consultation with Bond Counsel and the Municipal Advisor, are hereby authorized and directed to apply and qualify for the issuance of any policy of municipal bond insurance and to approve a Commitment for Municipal Bond Insurance (the "Commitment") setting forth the terms and conditions (including premium charges) upon which a bond insurer proposes to issue its bond insurance policy covering the Refunding School Bonds. The Business Administrator/Board Secretary is hereby authorized and directed on behalf of the Board to execute and deliver said Commitment.

SECTION 7. The Business Administrator/Board Secretary, in consultation with Bond Counsel and the Municipal Advisor, is hereby authorized and directed to approve the Escrow Deposit Agreement (the "Escrow Deposit Agreement") with an escrow agent (the "Escrow Agent") to be selected by the Business Administrator/Board Secretary, in consultation with Bond Counsel and the Municipal Advisor, with respect to the Refunded Bonds, to be dated the date of the closing on the Refunding School Bonds. The President and Vice President of the Board are hereby authorized and directed to execute and deliver the Escrow Deposit Agreement in the name of the Board and the corporate seal (or facsimile thereof) shall be thereunto affixed, imprinted, engraved or otherwise reproduced thereon. The Business Administrator/Board Secretary is hereby authorized and directed to attest to such signature and to the affixing of said seal to the Escrow Deposit Agreement. The Municipal Advisor is hereby authorized to act as the agent and representative of the Board for the purpose of subscribing for the purchase of United States Treasury Securities – State and Local Government Series to be held by the Escrow Agent. In the alternative, if United States Treasury Securities – State and Local Government Series are not available, the Municipal Advisor is hereby authorized to seek bids for the acquisition of United States Treasury Securities – Open Market Securities.

SECTION 8. The Business Administrator/Board Secretary is hereby authorized and directed to select a verification agent (the "Verification Agent"), if required, in consultation with Bond Counsel and the Municipal Advisor, with respect to the Refunded Bonds. The Verification Agent shall prepare the verification report required to verify the sufficiency of the escrowed monies to refund the Refunded Bonds.

SECTION 9. It is hereby delegated to the Business Administrator/Board Secretary the authority to “deem final” (as defined under Rule 15c2-12, as amended and supplemented (the “Rule”) promulgated by the Securities and Exchange Act of 1934, as amended and supplemented) a Preliminary Official Statement (the “Preliminary Official Statement”) and such officials are hereby authorized and directed to execute and deliver a certificate to the Underwriter evidencing the same. The preparation and distribution by the Board, in consultation with Bond Counsel, and counsel to the Underwriter, if any, of a Preliminary Official Statement for the Refunding School Bonds to be used in connection with the marketing of such Refunding School Bonds, is hereby approved and any previous actions undertaken by various representatives and officers of the Board with respect thereto are hereby ratified and confirmed. Upon the sale of the Refunding School Bonds to the Underwriter, the Preliminary Official Statement shall be so modified by the Business Administrator/Board Secretary, in consultation with Bond Counsel, to reflect the effect of the pricing of the Refunding School Bonds and the Purchase Contract and any other revision not inconsistent with the substance thereof deemed necessary or advisable by Bond Counsel, and said Preliminary Official Statement as so modified shall constitute the final Official Statement (the “Official Statement”). The Business Administrator/Board Secretary is authorized and directed on behalf of the Board to execute and deliver said Official Statement.

SECTION 10. The Board hereby covenants and agrees that it will comply with and carry out all of the provisions of a Continuing Disclosure Certificate (the “Certificate”) which will set forth the obligation of the Board to file budgetary, financial and operating data on an annual basis and notices of certain enumerated events deemed material in accordance with the provision of the Rule. The Business Administrator/Board Secretary is hereby authorized and directed to execute and deliver this Certificate evidencing the Board’s undertaking with respect to the Rule. Notwithstanding the foregoing, failure of the Board to comply with the Certificate shall not be considered a default on the Refunding School Bonds; however, any Bondholder may take such actions as may be necessary and appropriate, including seeking mandamus or specific performance to cause the Board to comply with its obligations hereunder.

SECTION 11. The President, Vice President and Business Administrator/Board Secretary or any other appropriate officer or representative of the Board, are hereby authorized and directed to execute and deliver any and all documents and to do and cause to be done any and all acts and things necessary or proper for carrying out the transactions contemplated by this resolution, the Purchase Contract, the Escrow Deposit Agreement and the Commitment, and for the authorization, sale and issuance of the Refunding School Bonds. The execution by such officials and officers of any such documents, with changes, insertions or omissions approved by the Business Administrator/Board Secretary, in consultation with Bond Counsel, as hereinabove provided, shall be conclusive and no further ratification or other action by the Board shall be required with respect thereto.

SECTION 12. All other resolutions adopted in connection with the Refunding School Bonds and inconsistent herewith are hereby rescinded to the extent of such inconsistency.

SECTION 13. This resolution shall take effect immediately. The foregoing resolution was adopted by the following roll call vote on April 20, 2020.

4B WHEREAS, the Fort Lee Board of Education properly advertised to prospective firms in accordance with N.J.S.A 18A:18A-21(a) et seq. on February 27, 2020 and received proposals due March 17, 2020 for Legal Services; and

WHEREAS, in response to the health emergency posed by COVID-19, the Bergen County Executive issued Executive Order No. 2020-01 on March 10, 2020 declaring a State of Emergency in Bergen County establishing mandates to combat COVID-19 including the mandate ordering all Bergen County schools to close effective 3:00 p.m. on Friday, March 13, 2020;

THEREFORE, BE IT RESOLVED, that the Fort Lee Board of Education hereby **rejects all Legal Services proposals due to the interruption of the procurement process caused by the Public Health Emergency.**

CURRICULUM

1CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the establishment of new special education programs or services for 2020-2021 for submission to the County Office for final approval. [See Appendix Page 18](#)

Location	Special Education Program
School No. 2	Full Day Preschool Disabilities Class
School No. 3	K/1 Learning/Language Disabilities (LLD) - Severe
School No. 4	3/4 Grade Learning and Language (LLD) Class
Fort Lee High School	HS Learning and Language Disabilities (LLD) Class

2CUR THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following NJDOE accredited **public school academic program providers that offers courses for advancement and credit recovery, to be delivered in either traditional or online format, for the 2020 Summer Session and the 2020-2021 school year at no cost to the district.** Advancement and credit recovery will be granted only with written consent from the Guidance Department. Students are responsible for all fees associated with these programs.

Bergen Community College - High School Program
Bergenfield High School
Bogota High School
Dwight Englewood High School
Educere Online
PAMOJA Online
Paramus Catholic High School
Leonia High School
Monmouth-Ocean Educational Services Commission (MOECS)/NJ Virtual School
The Virtual High School
Ridgewood High School

FINANCE

- 1F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, has received and accepts the **financial reports of the Secretary and Treasurer of School Monies for the month ending February 2020** and certifies that the reports indicate that no major account or fund is over expended in violation of N.J.A.C. 6:20-2.13 and that sufficient funds are available to meet the district's financial obligations for the remainder of the school year. *See Appendix Page 65*
- 2F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, confirms the **line item transfers for the month of February 2020**. In order to accomplish the aforesaid purpose, the Business Administrator was authorized to transfer the amount of money into and out of the line items set forth on the attached schedule. *See Appendix Page 101*
- 3F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the payment of the claims on the current **bills list in the amount of \$269,968.06 for April 2020 checks**. *See Appendix Page 32*
- 4F** **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the payment of the claims on the **Athletics bills list in the amount of \$21,284.00 for April 2020 checks**. *See Appendix Page 41*
- 5F** **WHEREAS**, the Fort Lee Board of Education awarded the 2019-2020 Food Service Management Contract to Pomptonian on June 17, 2019 per its proposal response including all terms, conditions, and specifications contained therein for an administrative/management fee of \$0.25 per meal; and
- WHEREAS**, in response to the health emergency posed by COVID-19, the Bergen County Executive issued Executive Order No. 2020-01 on March 10, 2020 declaring a State of Emergency in Bergen County establishing mandates to combat COVID-19 including the mandate ordering all Bergen County schools to close effective 3pm on Friday, March 13, 2020;
- WHEREAS**, the Fort Lee Board of Education's commitment to continued meal service for students who qualify for free and reduced-priced meals during the School District's closure require Pomptonian to distribute meals at a reduced number of school sites with daily meals served going from the initial projected 2,556 per day to an average of 20 per day beginning March 16, 2020;
- THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the execution of the New Jersey Department of Agriculture Emergency Procurement 2019-2020 Contract Modification for Pomptonian including a \$535 per diem administrative/management fee, all payroll costs associated with the emergency feeding, all purchases of food and supplies and any other direct expenses beginning retroactively from March 16, 2020 until school reopening but cannot extend past June 30, 2020. *See Appendix Page 43*

6F **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the first renewal of the Food Service Management contract with Pomptonian, the Food Service Management Company ("FSMC"), for the 2020-2021 school year; and

BE IT FURTHER RESOLVED, that the FSMC shall receive, in addition to the costs of operation, an administrative/management fee of \$0.255 per reimbursable meal and meal equivalent to compensate the FSMC for administrative and management costs with fees being billed monthly as a cost of operation; and

BE IT FURTHER RESOLVED, that the total number meals are calculated by adding reimbursable meal pattern meals served to meal equivalents with the number of reimbursable meals served to the children determined by actual count; and

BE IT FURTHER RESOLVED, that cash receipts, other than from sales of reimbursable program meals served to the children, shall be divided by the meal equivalent rate, \$3.66, to arrive at an equivalent meal count; and

BE IT FURTHER RESOLVED, that administrative/management fees are calculated by multiplying \$0.255 by the total number of meals.

BE IT FURTHER RESOLVED, that the FSMC guarantees Fort Lee Board of Education, the School Food Authority ("SFA") a minimum profit of seventy-five thousand dollars (\$75,000.00) for school year 2020-2021.

7F **THEREFORE, BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, hereby **authorizes the cancellation of the following dated outstanding checks** with funds from said outstanding checks being realized in the current General Fund as Miscellaneous Revenue:

Agency			High School Athletics		
4/20/2018	2252	\$283.48	10/4/2017	12232	\$160.00
5/4/2018	2254	\$283.48	4/2/2018	12472	\$83.00
Total		\$566.96	10/26/2018	12667	\$58.00
Custodian			11/15/2018	12691	\$58.00
11/21/2016	61858	\$65.00	11/15/2018	12695	\$91.00
1/17/2017	62215	\$375.00	11/15/2018	12696	\$58.00
1/17/2017	62363	\$1,326.00	Total		\$508.00
1/17/2017	62367	\$884.00	Payroll		
1/17/2017	62453	\$442.00	12/23/2015	176185	\$40.00
1/17/2017	62457	\$442.00	10/25/2016	179039	\$271.03
4/17/2017	63058	\$10.54	10/25/2016	179040	\$514.97
5/22/2017	63309	\$550.00	11/4/2016	179074	\$2.64
6/19/2017	63625	\$417.00	11/4/2016	179101	\$433.66
6/19/2017	63747	\$884.00	11/18/2016	179190	\$465.69
6/30/2017	63857	\$47.12	12/2/2016	179247	\$30.80
8/21/2017	63982	\$85.00	1/27/2017	179674	\$90.32
8/21/2017	64010	\$442.00	2/10/2017	179797	\$90.90
9/5/2017	64090	\$65.97	3/10/2017	179980	\$180.65
1/16/2018	65191	\$500.00	3/24/2017	180072	\$270.97
1/16/2018	65340	\$1,000.00	4/7/2017	180209	\$55.05
1/16/2018	65372	\$500.00	10/6/2017	181053	\$182.27
1/16/2018	65375	\$500.00	12/15/2017	181330	\$1,317.95
2/5/2018	65534	\$240.00	3/23/2018	181884	\$2,095.98
4/2/2018	65975	\$105.00	4/30/2018	181999	\$416.25
5/7/2018	66196	\$275.00	4/30/2018	182192	\$1,847.14
6/18/2018	66681	\$500.00	4/30/2018	182212	\$112.98
6/18/2018	66722	\$500.00	4/30/2018	182256	\$69.48
6/18/2018	66742	\$500.00	4/30/2018	182282	\$1,101.41
6/18/2018	66759	\$500.00	4/30/2018	182383	\$1.23
8/27/2018	67133	\$7.92	Total		\$9,591.37
9/12/2018	67236	\$387.93	Public School Special		
11/5/2018	67584	\$115.88	9/28/2017	300504	\$7.80
11/5/2018	68428	\$2,754.00	10/19/2017	300507	\$27.65
11/30/2018	68429	\$470.00	8/27/2018	300547	\$23.40
Total		\$14,891.36	8/27/2018	300548	\$13.70
			Total		\$72.55

PERSONNEL

1P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves, with regret, **the retirement of Dr. Sharon Amato, as Assistant Superintendent**, in Central Office, after dedicating 36 years of service to the district, effective September 1, 2020.

2P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **appointment of staff members under the Fort Lee Education Association (FLEA) Collective Bargaining Agreements for the 2020-2021 school year, pending negotiations**, in the following categories as per the attached list. [See Appendix Page 44](#)

- Teaching Staff Members
- Custodial and Maintenance Staff Members
- Secretarial/Clerical Staff Members
- Paraprofessionals

3P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following **resignations**:

<u>RESIGNATIONS</u>			
Employee	Position	Location	Effective Date
Natalie Khatchadourian	PT Paraprofessional	S1	7-1-2020

4P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the following **leaves**:

<u>LEAVES</u>								
Name	Position	Loc	Type	New or Amended	Paid Leave	Unpaid Leave with benefits	Unpaid Leave No Benefits	Return Date
Gabrielle Sietsma	Teacher Grade K ASD	S2	Maternity	Amended	5/13/20 to 6/19/20	6/20/20 to 6/30/20	N/A	9/1/20

5P **THEREFORE BE IT RESOLVED**, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the placement of the following Internships, Student Teachers or Practicum Candidates during the 2019-2020 and 2020-2021 school years:

<u>Internships/Student Teachers/Practicum Candidates</u>							
Referring University	Student Name	Type of Placement	Subject Area	# Hours	Months From-To	School Placed	Cooperating Staff Member
NJ Excel	Diane Baker	Internship	School Administrator	150	2-2020 to 9-2020	Central Office	Dr. Sharon Amato

POLICY

1POL THEREFORE BE IT RESOLVED, that the Fort Lee Board of Education, upon recommendation of the Superintendent, approves the **second reading and adoption of the following policy/regulation updates** listed below: [Click here for 2020-04-20 #1POL Back-up](#)

Policy/Reg No.	Topic
R3432.1 / 4432.1	FAMILIES FIRST CORONAVIRUS RESPONSE ACT

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

RESPECTFULLY SUBMITTED,

Haquisha Q. Taylor

HAQUISHA Q. TAYLOR
SCHOOL BUSINESS ADMINISTRATOR/BOARD SECRETARY

HQT/sa
Attachments
04-16-2020

EXHIBIT A

Payment of this obligation is secured under the provisions of the "New Jersey School Bond Reserve Act" in accordance with which an amount equal to 1% of the aggregate outstanding bonded indebtedness (but not to exceed the moneys available in the fund), of New Jersey counties, municipalities and school districts for school purposes as of September 15 of each year, is held within the State Fund for the Support of Free Public Schools as a school bond reserve pledged by law to secure payments of principal and interest due on such bonds in the event of the inability of the issuer to make payment.

REGISTERED PRINCIPAL SUM
NUMBER R-____ \$_____

**UNITED STATES OF AMERICA
STATE OF NEW JERSEY
THE BOARD OF EDUCATION OF THE
BOROUGH OF FORT LEE
IN THE COUNTY OF BERGEN, NEW JERSEY**

**REFUNDING SCHOOL BOND, SERIES 2020
(FEDERALLY TAXABLE)**

<u>DATE OF ORIGINAL ISSUE</u>	<u>MATURITY DATE</u>	<u>RATE OF INTEREST PER ANNUM</u>	<u>CUSIP NUMBER</u>
_____, 2020	November 1, ____	____%	347712____

THE BOARD OF EDUCATION OF THE BOROUGH OF FORT LEE IN THE COUNTY OF BERGEN, NEW JERSEY (the "Board" when referring to the governing body and the "School District" when referring to the territorial boundaries governed by the Board) hereby acknowledges itself indebted and for value received promises to pay to CEDE & CO., as nominee of The Depository Trust Company, New York, New York ("DTC"), which will act as Securities Depository (the "Securities Depository"), on the MATURITY DATE specified above, the PRINCIPAL SUM, and to pay interest on such sum from the DATE OF ORIGINAL ISSUE of this Bond until it matures at the RATE OF INTEREST PER ANNUM specified above on November 1, 2020 and semi-annually thereafter on the first day of May and November in each year until maturity. Principal of and interest on this Bond will be paid to the Securities

Depository by the Board or its duly appointed paying agent and will be credited to the participants of DTC, as listed on the records of DTC, as of each October 15 and April 15 next preceding the date of such payments (the "Record Dates" for such payments).

This Bond is not transferable as to principal or interest except to an authorized nominee of DTC. DTC shall be responsible for maintaining the book-entry system for recording the interests of its participants or the transfers of the interests among its participants. The participants are responsible for maintaining records regarding the beneficial ownership interests in the Bonds on behalf of individual purchasers.

The Bonds of this issue are not subject to redemption prior to their stated maturities.

This Bond is authorized and issued pursuant to: (i) title 18A of the New Jersey Statutes, as amended and supplemented; (ii) a refunding bond ordinance enacted and adopted by the Board on April 20, 2020; and (iii) a resolution adopted by the Board on April 20, 2020 (the "Authorization Proceedings"). The full faith and credit of the School District are hereby irrevocably pledged for the punctual payment of the principal of and the interest on this Bond according to its terms.

It is hereby certified and recited that all conditions, acts and things required by the Constitution or the statutes of the State of New Jersey to exist, to have happened or to have been performed precedent to or in the issuance of this Bond exist, have happened and have been performed and that the issue of Bonds of which this is one, together with all other indebtedness of the School District, is within every debt and other limit prescribed by such Constitution or statutes.

IN WITNESS WHEREOF, THE BOARD OF EDUCATION OF THE BOROUGH OF FORT LEE IN THE COUNTY OF BERGEN, NEW JERSEY has caused this Bond to be executed in its name by the manual or facsimile signature of its President, its corporate seal to be hereunto imprinted or affixed, this Bond and the seal to be attested by the manual signature of its Business Administrator/Board Secretary, and this Bond to be dated the DATE OF ORIGINAL ISSUE as specified above.

**THE BOARD OF EDUCATION
OF THE BOROUGH OF FORT
LEE IN THE COUNTY OF
BERGEN, NEW JERSEY**

(SEAL)

By: [form, do not execute]

**ESTHER HAN SILVER,
President**

ATTEST:

**By: [form, do not execute]
HAQQUISHA Q. TAYLOR,
Business Administrator/
Board Secretary**

CERTIFICATION

I, HAQQUISHA Q. TAYLOR, Business Administrator/Board Secretary of The Board of Education of the Borough of Fort Lee in the County of Bergen, New Jersey (the "Board"), DO HEREBY CERTIFY that the annexed resolution entitled, **"RESOLUTION OF THE BOARD OF EDUCATION OF THE BOROUGH OF FORT LEE IN THE COUNTY OF BERGEN, NEW JERSEY, AUTHORIZING CERTAIN ACTIONS NECESSARY IN CONNECTION WITH THE SALE AND ISSUANCE OF NOT TO EXCEED \$12,000,000 AGGREGATE PRINCIPAL AMOUNT OF REFUNDING SCHOOL BONDS AND AUTHORIZING THE APPROPRIATE OFFICIALS TO DO ALL ACTS AND THINGS DEEMED NECESSARY AND ADVISABLE IN CONNECTION WITH THE SALE, ISSUANCE AND DELIVERY OF SAID BONDS"**, is a copy of a resolution which was duly adopted by the Board at a meeting duly called and held on April 20, 2020, in full compliance with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq., at which meeting a quorum was present and acting throughout and which resolution has been compared by me with the original thereof as contained in the minutes as officially recorded in my office in the Minute Book of the Board and is a true, complete and correct copy thereof and the aforesaid resolution has not been repealed, amended or rescinded but remains in full force and effect on and as of the date hereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Board this ____ day of _____, 2020.

(SEAL)

HAQQUISHA Q. TAYLOR,
Business Administrator/
Board Secretary

New Jersey State Department of Education
Bergen County Office of Education

Request to **Establish** a Special Education Program or Service

Complete this form and send to the county office of education for review and approval along with the required documentation.

District and school or APSSD: Fort Lee Date: 4/9/2020
School # 2

Check Type of Program (6A: 14-4.6)

Preschool/Elementary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Secondary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Elementary Special Class Program (6A: 14-4.7)

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual Impairments

Secondary Special Class Program:

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual

Impairments

Secondary Special Class (taught by

general education teacher)

Preschool Special Class Program (6A:14-4.7)

Preschool Disabilities

Extended School Year Program

Other program/service, please specify: _____

Note: Each newly proposed resource program, special class program and service must be located in a space that has been approved by the County Superintendent of Schools. Forms for standard use are available in the county office. Facility approval must be obtained before approval of the request to establish a new program can be granted.

On a separate page, describe your request based on the following corresponding criteria/questions.

Required Information:

1. Document the unmet student needs that will be addressed by the proposed program.
2. Describe the proposed program and explain how it will meet student needs:
 - a. Identify the age range and number of students to be served.
 - b. How will the New Jersey Student Learning Standards be addressed?
 - c. How does this program address least restrictive environment?
 - d. What opportunities will be available for interaction with non-disabled peers?
 - e. State the number of professional and paraprofessional staff. For paraprofessional staff submit the locally developed job description and standards for approval (N.J.A.C. 6:11-4.6(c)).
3. A list of professional staff who will provide the services for the new program. If existing staff are being utilized provide an explanation of the scheduling changes made to accommodate the new program. If new staff are being hired, provide documentation that a criminal history review pursuant to N.J.S.A. 18A:6-7.1 has been completed for each new hire.

I assure that the attached proposal to establish a new program/service is in accordance with New Jersey Administrative Code (N.J.A.C.) 6A:14, Special Education and N.J.A.C. 6A:26, Educational Facilities. (Attach the Board Resolution approving the establishment of the new program.)

Board Approval Date: _____ **Signed:** _____
(Chief School Administrator)

To Establish a New Program/Service
Full Day Preschool Disabilities Class

1. Document the unmet student needs that will be addressed by the proposed program.

The district has an established preschool program at School #2. However, due to the large number of students that require a full day preschool program, the district needs to add an additional class.

2. Describe the proposed program and explain how it will meet student needs:

- a. Identify the age range and number of students to be served.

There will be no more than 12 students in the class as per maximum class size allowance according to Code 6A:14-4.7. The students range in age from 3-5.

- b. How will the Content Standards be addressed?

The students will be exposed to the state's preschool standards.

- c. How does this program address least restrictive environment?

The students will be placed in the least restrictive environment that is appropriate to meet their needs according to IDEA. The class is in district in a general education school building.

- d. What opportunities will be available for interaction with non-disabled peers?

The students will be included with non-disabled peers for specials (art, gym, music, and library) as well as lunch.

- e. State the number of professional and paraprofessional staff. For paraprofessional staff

submit the locally developed job description and standards for approval (NJAC 6:11-4.6(c)). There will be one teacher and two paraprofessionals assigned to this class.

3. A list of professional staff who will provide the services for the new program. If existing staff are being utilized, provide an explanation of the scheduling changes made to accommodate the new program.

The professional staff necessary to provide services for the new program include a behaviorist, speech therapist, occupational therapist, and physical therapist. The building is currently serviced by each of these professionals. The therapists will schedule the new students based on the services listed in their IEPs.

New Jersey State Department of Education
Bergen County Office of Education

Request to Establish a Special Education Program or Service

Complete this form and send to the county office of education for review and approval along with the required documentation.

District and school or APSSD: Fort Lee School #3 Date: 4/7/2020

Check Type of Program (6A: 14-4.6)

Preschool/Elementary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Secondary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Elementary Special Class Program (6A: 14-4.7)

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual Impairments

Secondary Special Class Program:

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual

Impairments

Secondary Special Class (taught by

general education teacher)

Preschool Special Class Program (6A:14-4.7)

Preschool Disabilities

Extended School Year Program

Other program/service, please specify: _____

To Establish a New Program/Service
K/1 Learning and Language Disabilities - Severe

1. Document the unmet student needs that will be addressed by the proposed program.

The district has an established ASD continuum in grades K-4 as well as a LLD mild/moderate program. What the child study team has found, however, is that there are a number of students who don't need the intensive ABA program of an ASD class but need more support than the LLD mild/moderate can give. Therefore, a new program type would best meet the needs of the students in the 2020-2021 school year.

2. Describe the proposed program and explain how it will meet student needs:

- a. Identify the age range and number of students to be served.

There will be no more than 12 students in the class as per maximum class size allowance according to Code 6A:14-4.7. The students will range in age from 5-7.

- b. How will the Content Standards be addressed?

The students will be exposed to the same Standards as the general education students in kindergarten and 1st grade. Accommodations and modifications will be made as necessary.

- c. How does this program address least restrictive environment?

The students will be placed in the least restrictive environment that is appropriate to meet their needs according to IDEA. The class is in district in a general education school building.

- d. What opportunities will be available for interaction with non-disabled peers?

The students will be included with non-disabled peers for specials (art, gym, music, and library) as well as lunch.

- e. State the number of professional and paraprofessional staff. For paraprofessional staff submit the locally developed job description and standards for approval (NJAC 6:11-4.6(c)).

There will be one teacher and one paraprofessional assigned to this class. This is in excess of what is required by code when there are 8 or fewer students.

3. A list of professional staff who will provide the services for the new program. If existing staff are being utilized, provide an explanation of the scheduling changes made to accommodate the new program.

The professional staff necessary to provide services for the new program include a speech therapist, occupational therapist, and physical therapist. The building is currently serviced by each of these professionals. The therapists will schedule the new students based on the services listed in their IEPs.

New Jersey State Department of Education
Bergen County Office of Education

Request to Establish a Special Education Program or Service

Complete this form and send to the county office of education for review and approval along with the required documentation.

District and school or APSSD: Fort Lee School #4 Date: 4/9/2020

Check Type of Program (6A: 14-4.6)

Preschool/Elementary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Secondary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Elementary Special Class Program (6A: 14-4.7)

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual Impairments

Secondary Special Class Program:

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual

Impairments

Secondary Special Class (taught by

general education teacher)

Preschool Special Class Program (6A:14-4.7)

- Preschool Disabilities
- Extended School Year Program
- Other program/service, please specify: _____

To Establish a New Program/Service

3rd/4th Grade Learning and Language Disabilities Class

1. Document the unmet student needs that will be addressed by the proposed program.

The district has 3rd and 4th grade LLD classrooms at School 2. However, due to the large number of students that require an LLD setting in those grades, the program needs to be split into additional classrooms for the 2020-2021 school year. The new 3rd/4th grade LLD class will be placed at School 4.

2. Describe the proposed program and explain how it will meet student needs:

- a. Identify the age range and number of students to be served.

There will be no more than 16 students in the class as per maximum class size allowance according to Code 6A:14-4.7. The students will range in age from 8-10 years old.

- b. How will the Core Curriculum Content Standards be addressed?

The students will be exposed to the same Standards as the general education students in the 3rd and 4th grade. Accommodations and modifications will be made as necessary.

- c. How does this program address least restrictive environment?

The students will be placed in the least restrictive environment that is appropriate to meet their needs according to IDEA. The class is in district in a general education school building. Students are being identified for the new class based on their home school. Students who are School 4 homeschool students, will be placed in the new classroom.

- d. What opportunities will be available for interaction with non-disabled peers?

The students will be included with non-disabled peers for specials (art, gym, music, and computers) and lunch.

- e. State the number of professional and paraprofessional staff. For paraprofessional staff submit the locally developed job description and standards for approval (NJAC 6:11-4.6(c)).

There will be one classroom paraprofessional.

3. A list of professional staff who will provide the services for the new program. If existing staff are being utilized, provide an explanation of the scheduling changes made to accommodate the new program.

The professional staff necessary to provide services for the new program include a speech therapist, occupational therapist, and physical therapist. The building is currently serviced by each of these professionals. The therapists will schedule the new students based on the services listed in their IEPs.

New Jersey State Department of Education
Bergen County Office of Education

Request to Establish a Special Education Program or Service

Complete this form and send to the county office of education for review and approval along with the required documentation.

District and school or APSSD: Fort Lee Date: 4/9/2020
Fort Lee HS

Check Type of Program (6A: 14-4.6)

Preschool/Elementary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Secondary Resource Program:

- In-class Resource
- Pull-out Resource
- Supplementary Instruction, in-class
- Supplementary Instruction, pull-out
- Single subject
- Multiple subjects
- Replacement, pull-out

Elementary Special Class Program (6A: 14-4.7)

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual Impairments

Secondary Special Class Program:

- Auditory Impairments
- Autism
- Behavioral Disabilities
- Cognitive Impairments, mild
- Cognitive Impairments, moderate
- Cognitive Impairments, severe
- Learning/ Language Disabilities, mild/moderate
- Learning/ Language Disabilities, severe
- Multiple Disabilities
- Visual

Impairments

Secondary Special Class (taught by

general education teacher)

Preschool Special Class Program (6A:14-4.7)

Preschool Disabilities

Extended School Year Program

Other program/service, please specify: _____

To Establish a New Program/Service
HS Learning and Language Disabilities Class

1. Document the unmet student needs that will be addressed by the proposed program.

The district has an established LLD continuum for students in grades K-8th. Students entering high school from this program have typically gone into resource room classes. However, some students have academic levels significantly below grade level and need instructional materials broken down beyond the level of the resource room students.

2. Describe the proposed program and explain how it will meet student needs:

- a. Identify the age range and number of students to be served.

There will be no more than 16 students in the class as per maximum class size allowance according to Code 6A:14-4.7. The students will range in age from 13-16 years old.

- b. How will the Content Standards be addressed?

The students will be exposed to the same Standards as the general education students in grades 9-11. Accommodations and modifications will be made as necessary.

- c. How does this program address least restrictive environment?

The students will be placed in the least restrictive environment that is appropriate to meet their needs according to IDEA. The class is in district in a general education school building.

- d. What opportunities will be available for interaction with non-disabled peers?

The students will be included daily with non-disabled peers for electives and lunch.

- e. State the number of professional and paraprofessional staff. For paraprofessional staff submit the locally developed job description and standards for approval (NJAC 6:11-4.6(c)).

There will be one teacher and one paraprofessional assigned to this class. This is in excess of what is required by code when there are 10 or fewer students.

3. A list of professional staff who will provide the services for the new program. If existing staff are being utilized, provide an explanation of the scheduling changes made to accommodate the new program.

The professional staff necessary to provide services for the new program include a speech therapist, occupational therapist, and physical therapist. The building is currently serviced by each of these professionals. The therapists will schedule the new students based on the services listed in their IEPs.

TITLE: CLASSROOM AIDE

- QUALIFICATIONS:**
1. Associates degree or New Jersey Paraprofessional Certificate
 2. The ability to communicate effectively with students' and staff using proper grammar and vocabulary.
 3. Ability to maintain discipline in all school settings.
 4. Ability to perform simple clerical tasks proficiently.
 5. Accept responsibility of assigned task.
 6. The Fort Lee Board of Education shall have in its sole and absolute discretion, subject, to the laws of the State of New Jersey and the regulations of the New Jersey Department of Education:
 - a. to waive any of the minimum requirements stated above
 - b. to accept such alternative to the minimum requirement stated above
 - c. to provide for such additional qualification, all as the Board of Education may find appropriate and acceptable.

REPORTS TO: Principal/Classroom Teacher

JOB GOAL: To promote the achievements of students' educational goals and learning objectives by providing supplemental and clerical services to assist the classroom teacher.

- PERFORMANCE RESPONSIBILITIES:**
1. Assist in implementing instructional plans under the direction and supervision of the classroom teacher.
 2. Provide supplemental support to the students in areas including: prompting, cueing and redirecting student participation.
 3. Reinforcing of personal, social, behavioral, and academic learning goals.
 4. Organizing and managing materials and activities.
 5. Implementing teacher-directed follow-up practice activities.
 6. Refers parental questions/concerns to the teacher.
 7. Encourage and foster independence in student.
 8. Familiarizes self with augmentative devices and technology.
 9. Maintains confidentiality.
 10. Reinforces concepts which have been taught by the teacher.
 11. Assists with individual student or small groups.
 12. Provides appropriate feedback to students.
 13. Checks student's work.
 14. Keeps anecdotal records on student's work.
 15. Complete checklists on student's performance.
 16. Collects data as instructed by the teacher or case manager.
 17. Assists student with technology devices.
 18. Helps student to stay focused on teacher directed tasks.
 19. Assists in the administration of tests under the guidance of the teacher.

Other Duties:

1. Accepts and assumes any additional responsibility as assigned by the teacher or administration.
2. Monitors students in the lunchroom, upon arrival and dismissal, and during recess.
3. Assist with hall and bus duty.
4. Assist with fire drills.

Board Approval			
Agenda Date:	October 19, 2009	Resolution No.:	23264

5. Duplicate materials as directed by the teacher.
6. Arrange and secure material for the day's activities.
7. Assist teacher in preparing displays.
8. Assist student with organizing materials at the beginning and end of the day.
9. Maintains punctual arrival to work each day.
10. Maintains good attendance.
11. Uses appropriate discipline procedures as established by the classroom teacher.
12. Demonstrate patience and good judgment while assisting students.

**TERMS OF
EMPLOYMENT:**

Fort Lee Education Association Contract
10 months

EVALUATION:

Performance of this job will be evaluated annually in accordance with provisions of the board's policy on evaluation of non-certificated staff.

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

4/20/2020 BILLS LIST

va_bill5.102317
01/31/2020

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
ACRO SERVICE CORP./ 10091							
	1920-3274	11-000-251-340-10-200-/ PURCHASED TECHNICAL SERV		CP	INV 801945-WE-4/5/20-T.OCONNEL		1,422.79
		11-000-251-340-10-200-/ PURCHASED TECHNICAL SERV		CP	INV 797899-WE 3/29/20-T.OCONNEL		1,152.64
Total for ACRO SERVICE CORP./ 10091							\$2,575.43
ATRA JANITORIAL SUPPLY CO.,INC./ 1142							
	1920-2546	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 68882-CUSTODIAL SUPPL		1,315.00
BAYADA HOME HEALTH, INC./ 8420							
	1920-1512	11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CP	INV 15450654-3/9-13/20-RA		2,655.00
	1920-1513	11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CP	INV 15451458-3/9-13/20-TW		1,973.50
Total for BAYADA HOME HEALTHCARE, INC./ 8420							\$4,628.50
BERGEN PEDIATRIC THERAPY CTR LLC/ 8190							
	1920-1767	11-000-216-320-60-000-/ RELATED SERVICES		CP	INV 15-21216-PT-MAR 20-IA		600.00
		11-000-216-320-60-000-/ RELATED SERVICES		CP	INV 15-21228-OT-MAR 20-IA		1,200.00
		11-000-216-320-60-000-/ RELATED SERVICES		CP	INV 15-21229-SPEECH-IA		1,200.00
Total for BERGEN PEDIATRIC THERAPY CENTER LLC/ 8190							\$3,000.00
BOROUGH OF FORT LEE - DPW/ 6142							
	1920-1124	11-000-262-626-40-000-/ GASOLINE		CP	FUEL-B&G-JAN-MAR 2020		295.10
		11-000-270-615-40-000-/ TRANSP BUS-FUEL		CP	FUEL-TRANSP-JAN-MAR 2020		1,459.30
Total for BOROUGH OF FORT LEE/ 6142							\$1,754.40
BOUCHARD, KIMBERLY/ 10341							
	1920-2885	11-000-223-580-06-000-/ TRAVEL - PROF DEV MS		CF	TMI EDUC-2/27/20-K.BOUCHARD		14.70
BOULEVARD HARDWARE. CO./ 1243							
	1920-1102	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV B116231-CUSTODIAL SUPPL		20.98
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV B116344-CUSTODIAL SUPPL		15.92
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV B116337-CUSTODIAL SUPPL		40.68
Total for BOULEVARD HARDWARE. CO./ 1243							\$77.58
BROWN & BROWN BENEFIT ADVISORS, INC./ 9646							
	1920-1201	11-000-291-270-10-259-/ MEDICAL/PRESB BENEFITS		CP	INV 125259-MAY 2020		2,500.00
BUCHANAN & CALLAWAY PLUMB.& HEATING, LLC/ 9113							
	1920-2451	11-000-261-420-40-020-/ CLEAN,REPAIR,MAINT-SCH 2		CP	INV 2019544-DRAIN CLEANING		185.00
		11-000-261-420-40-020-/ CLEAN,REPAIR,MAINT-SCH 2		CP	INV 2019796-DRAIN CLEANING		185.00
Total for BUCHANAN & CALLAWAY PLUMB.&							\$370.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Run on 04/17/2020 at 10:19:40 AM

Fort Lee Board of Education

Bills And Claims Report By Vendor Name

4/20/2020 BILLS LIST

va_bill5.102317
01/31/2020

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
HEATING, LLC/ 9113							
COMMAND RADIO COMMUNICATIONS, INC./ 9917							
	1920-3223	11-000-266-610-40-000-/ SECURITY-GENLSUPPLIES		CP	INV 130613-SECURITY SUPPL		148.00
COOPER ELECTRIC S/ 1396							
	1920-1112	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	S040200963.001-ELECTRIC SUPPL		829.65
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CF	S040260890.001-ELECTRIC SUPPL		3,000.51
		30-000-430-800-15-100-/ MS ADDITION-CONTINGENCY		CP	S040200963.003-ELECTRIC SUPPL		178.20
		30-000-430-800-15-100-/ MS ADDITION-CONTINGENCY		CF	S040272343.001-ELECTRIC SUPPL		211.43
Total for COOPER ELECTRIC SUPPLY CO./ 1396							\$4,219.79
CORNERSTONE DAY SCHOOL, LLC/ 6522							
	1920-2895	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV 106182-TUITION-MAY 20-SO		7,458.26
	1920-2894	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV 106181-TUITION-MAY 20-JW		7,458.26
Total for CORNERSTONE DAY SCHOOL, LLC/ 6522							\$14,916.52
DEMCO, INC./ 1453							
	1920-2909	11-000-222-600-03-019-/ LIBRARY SUPPLIES		CF	INV 6777172-LIBRARY SUPPL		59.97
EASTERN BAG & PAPER, CO./ 9655							
	1920-2351	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 13065227-CUSTODIAL SUPPL		385.88
ELEVATOR MAINTENANCE CORP./ 9112							
	1920-1114	11-000-261-420-40-070-/ CLEAN,REPAIR,MAINT-HS		CP	INV R20262-ELEV INSP-MAR 2020		92.25
ENVIRONETICS GROUP ARCHITECTS, PC/ 10150							
	1920-2494	12-000-400-450-02-002-/ S#2 ROOF REPLACEMENT		CP	INV 19133-4-ROOF REPAIR-SCH 2		1,509.11
	1920-2496	11-000-230-334-20-000-/ ARCHITECT		CP	INV 19142-3-LRFP 2019		5,131.26
		11-000-230-334-20-000-/ ARCHITECT		CP	INV 19142-4-LRFP 2019		3,227.50
Total for ENVIRONETICS GROUP ARCHITECTS, PC/ 10150							\$9,867.87
FLINN SCIENTIFIC, INC./ 4551							
	1920-2963	11-190-100-610-30-000-/ CURRICULUM RESOURCES		CF	INV 2456459-SODIUM CHLORIDE		42.50
FOLLETT SCHOOL SOLUTIONS, INC./ 8791							
	1920-1976	11-000-222-600-06-019-/ LIBRARY SUPPLIES		CP	INV 1376456-LIBRARY SUPPL		772.50
		11-000-222-600-06-019-/ LIBRARY SUPPLIES		CP	INV 1376459-LIBRARY SUPPL		327.50
Total for FOLLETT SCHOOL SOLUTIONS, INC./ 8791							\$1,100.00
FUSION LEARNING, INC./ 10149							
	1920-1742	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV 0316890G-TUITION-APR 20-HG		6,905.00
GRAINGER, INC./ 1902							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	1920-1123	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 9484447785-CUSTODIAL SUPPL		5,708.16
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 9484447793-CUSTODIAL SUPPL		2,558.08
				Total for GRAINGER, INC./ 1902			\$8,266.24
INTERSTATE EQUIPMENT REPAIR, INC./ 9564							
	1920-2987	11-000-270-420-10-000-/ CLEANING, REPAIR, & MAIN		CP	INV 6219-BUS REPAIRS		5,934.54
		11-000-270-420-10-000-/ CLEANING, REPAIR, & MAIN		CP	INV 6223-BUS REPAIRS		380.96
		11-000-270-420-10-000-/ CLEANING, REPAIR, & MAIN		CF	INV 6224-BUS REPAIRS		825.35
				Total for INTERSTATE EQUIPMENT REPAIR, INC./ 9564			\$7,140.85
JCW, INC. DBA NATURAL GREEN LAWN CARE/ 10131							
	1920-1289	11-000-263-420-40-000-/ GROUNDS-MAINT/REPAIR		CP	INV 34316-SYNTHETIC TURF		5,900.00
KARL & ASSOCIATES, INC./ 5117							
	1920-2456	11-000-261-420-40-040-/ CLEAN,REPAIR,MAINT-SCH 4		CF	INV 27923-EMERGENCY CLEAN UP		4,030.00
LOEB CONSULTING GROUP, LLC/ 10178							
	1920-2934	11-190-100-610-30-000-/ CURRICULUM RESOURCES		CF	INV 20-2040-LOEB WEBINAR		1,195.00
		20-270-200-320-30-000-/ TITLE 2A-PURCH PROF		CF	INV 20-2040-LOEB WEBINAR		795.00
				Total for LOEB CONSULTING GROUP, LLC/ 10178			\$1,990.00
LOWE'S COMPANIES, INC./ 5430							
	1920-1185	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 901150-CUSTODIAL SUPPL		325.91
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 986901-CUSTODIAL SUPPL		360.05
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 901704-CUSTODIAL SUPPL		26.40
		11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 961239-CUSTODIAL SUPPL		108.66
				Total for LOWE'S COMPANIES, INC./ 5430			\$821.02
LYNN'S SPEECH THERAPY CENTER,CORP/ 9434							
	1920-1768	11-000-216-320-60-000-/ RELATED SERVICES		CP	SPEECH-MAR 2020-IA		300.00
MCFARLAND, CHELSEA/ 10348							
	1920-2981	11-000-223-580-06-000-/ TRAVEL - PROF DEV MS		CF	NJMEA-2/20-22/20-C.MCFARLAND		170.00
METRO FIRE & SAFETY EQUIP. CO. INC/ 2485							
	1920-2137	11-000-261-420-40-070-/ CLEAN,REPAIR,MAINT-HS		CP	INV SM25391-FIRE INSPECTION		571.05
MUNICIPAL CAPITAL FINANCE/ 10236							
	1920-1900	11-000-230-440-10-000-/ RENTAL-COPIERS		CP	INV 13965240320-COPIER-CO		671.42
		11-000-251-440-10-000-/ RENTAL-COPIERS		CP	INV 13965240320-COPIER-CO		487.97
		11-190-100-440-10-991-/ COPIER RENTAL- SCH 1		CP	INV 13965240320-COPIER-SCH 1		1,280.57

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Pending Payments							
		11-190-100-440-10-992-/ COPIER RENTAL- SCH 2		CP	INV 13965240320-COPIER-SCH 2		792.61
		11-190-100-440-10-993-/ COPIER RENTAL-SCH 3		CP	INV 13965240320-COPIER-SCH 3		792.61
		11-190-100-440-10-994-/ COPIER RENTAL-SCH 4		CP	INV 13965240320-COPIER-SCH 4		792.61
		11-190-100-440-10-996-/ COPIER RENTAL-MS		CP	INV 13965240320-COPIER-MS		1,166.91
		11-190-100-440-10-997-/ COPIER RENTAL-HS		CP	INV 13965240320-COPIER-HS		2,013.30
					Total for MUNICIPAL CAPITAL FINANCE/ 10236		\$7,998.00
NEW ALLIANCE ACADEMY/ 7445							
	1920-1155	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV 4329-TUITION-MAY 2020-AH		8,094.00
NORTH JERSEY MEDIA GROUP, INC./ 5436							
	1920-1642	11-000-230-592-20-725-/ MISC PURCH-ADS		CP	ACCT 396295-MAR 2020		103.22
		11-000-230-592-20-725-/ MISC PURCH-ADS		CP	ACCT 395666-MAR 2020		39.73
					Total for NORTH JERSEY MEDIA GROUP, INC./ 5436		\$142.95
NORTHEAST JANITORIAL SUPPLY, INC./ 10044							
	1920-3167	11-000-262-610-40-000-/ GENERAL SUPPLIES		CP	INV 176571-01-HAND SANITZER		4,422.60
P.G. CHAMBERS SCHOOL/ 9823							
	1920-1775	11-000-216-320-60-000-/ RELATED SERVICES		CP	INV 0045462-IN-OT-FEB 2020-JB		546.00
PITNEY BOWES GLOBAL FINANCIAL SERV, LLC/ 9312							
	1920-1055	11-000-230-530-10-998-/ POSTAGE-CO MAINT/RENT		CP	INV 3311020440-APR 2020		461.46
PSE&G CO./ 2965							
	1920-1406	11-000-262-621-10-001-/ NATURAL GAS		CP	67-346-296-00-MAR 2020		57.66
		11-000-262-621-10-001-/ NATURAL GAS		CP	67-594-054-04-MAR 2020		871.87
		11-000-262-622-10-001-/ HEAT & ELECTRICITY		CP	42-032-502-18-MAR 2020		5,938.34
		11-000-262-622-10-001-/ HEAT & ELECTRICITY		CP	67-594-054-04-MAR 2020		1,513.08
	1920-1407	11-000-262-621-10-002-/ NATURAL GAS		CP	42-033-500-18-MAR 2020		1,313.25
		11-000-262-622-10-002-/ HEAT & ELECTRICITY		CP	42-033-500-18-MAR 2020		5,530.27
	1920-1408	11-000-262-621-10-003-/ NATURAL GAS		CP	42-009-229-08-MAR 2020		1,783.94
		11-000-262-622-10-003-/ HEAT & ELECTRICITY		CP	42-009-229-08-MAR 2020		4,905.17
	1920-1409	11-000-262-621-10-004-/ NATURAL GAS		CP	42-414-513-06-MAR 2020		876.83
		11-000-262-622-10-004-/ HEAT & ELECTRICITY		CP	42-414-513-06-MAR 2020		3,715.49
	1920-1410	11-000-262-621-10-006-/ NATURAL GAS		CP	66-551-113-07-MAR 2020		3,839.51
		11-000-262-622-10-006-/ HEAT & ELECTRICITY		CP	68-801-108-00-MAR 2020		2,453.10
		11-000-262-622-10-006-/ HEAT & ELECTRICITY		CP	42-317-006-05-MAR 2020		4,582.80
		11-000-262-622-10-006-/ HEAT & ELECTRICITY		CP	42-542-500-02-MAR 2020		9,163.49

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Pending Payments							
	1920-1412	11-000-262-621-10-007-/ NATURAL GAS		CP	65-306-236-04-MAR 2020		5,111.78
		11-000-262-622-10-007-/ HEAT & ELECTRICITY		CP	68-799-759-09-MAR 2020		291.51
		11-000-262-622-10-007-/ HEAT & ELECTRICITY		CP	42-033-501-07-MAR 2020		9,888.01
		11-000-262-622-10-007-/ HEAT & ELECTRICITY		CP	68-801-132-06-MAR 2020		543.19
Total for PSE&G CO./ 2965							\$62,379.29
READYREFRESH BY NESTLE/ 1907							
	1920-1061	11-000-230-610-20-000-/ CENTRAL OFF-SUPPLIES		CP	INV 10C0418747747-MAR 2020		38.83
S.E.M. SECURITY SYSTEMS, INC./ 4250							
	1920-1214	11-000-262-420-40-000-/ CLEANING/ MAINT/ REPAIR		CP	INV 100711-ALARM SYSTM		40.00
SAGE DAY/EDUC ENTERPRISES, INC/ 3924							
	1920-1152A	11-000-100-566-60-000-/ TUITION PRIV. W/ STATE		CP	INV 19110-TUITION-MAY 20-DBAC		6,935.00
SCHOOL SPECIALTY INC./ 1323							
	1920-2886	11-190-100-610-04-037-/ GIFTED & TALENTED		CP	INV 208124628106-CLSRM SUPPL		172.63
		11-190-100-610-04-037-/ GIFTED & TALENTED		CP	INV 208124633336-CLSRM SUPPL		337.32
		11-190-100-610-04-037-/ GIFTED & TALENTED		CP	INV 2018124697333-CLSRM SUPPL		8.85
		11-190-100-610-04-037-/ GIFTED & TALENTED		CF	INV 208124921130-CLSRM SUPPL		14.07
Total for SCHOOL SPECIALTY INC./ 1323							\$532.87
SCIARRILLO, CORNELL, MERLINO, MCKEEVER &/ 9056							
	1920-1056	11-000-230-331-20-704-/ LEGAL-BOARD ATTORNEY		CP	INV 11951-GEN COUNSEL-MAR 20		2,615.25
		11-000-230-331-20-704-/ LEGAL-BOARD ATTORNEY		CP	INV 11955-TENURE-MAR 20		5,907.00
		11-000-230-331-20-705-/ LEGAL-SPECIAL ED		CP	INV 11952-SPEC ED-MAR 20		1,567.50
		30-000-430-800-15-100-/ MS ADDITION-CONTINGENCY		CP	INV 11953-CAP IMPROV-MAR 20		660.00
Total for SCIARRILLO, CORNELL, MERLINO, MCKEEVER &/ 9056							\$10,749.75
STARLIGHT HOME CARE AGENCY, INC./ 9128							
	1920-1548B	11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CP	NURSING-RN/LPN-MAR 2020-AK		2,827.50
SUEZ WATER NEW JERSEY/ 3480							
	1920-1027	11-000-262-490-10-000-/ WATER		CP	ACCT 10006484412222-MAR 2020		1,092.76
		11-000-262-490-10-000-/ WATER		CP	ACCT 10000844412222-MAR 2020		578.72
		11-000-262-490-10-000-/ WATER		CP	ACCT 10001804412222-MAR 2020		143.41
		11-000-262-490-10-000-/ WATER		CP	ACCT 10001916312222-MAR 2020		358.57
		11-000-262-490-10-000-/ WATER		CP	ACCT 10004164412222-MAR 2020		207.07

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Pending Payments							
		11-000-262-490-10-000-/ WATER		CP	ACCT 10005184412222-MAR 2020		241.02
		11-000-262-490-10-000-/ WATER		CP	ACCT 10005427312222-MAR 2020		139.17
		11-000-262-490-10-000-/ WATER		CP	ACCT 10006184412222-MAR 2020		232.54
		11-000-262-490-10-000-/ WATER		CP	ACCT 10006551170238-MAR 2020		1,807.77
		11-000-262-490-10-000-/ WATER		CP	ACCT 10007427312222-MAR 2020		260.96
		11-000-262-490-10-000-/ WATER		CP	ACCT 10009404944131-MAR 2020		275.25
		11-000-262-490-10-000-/ WATER		CP	ACCT 10002916312222-MAR 2020		275.25
		11-000-262-490-10-000-/ WATER		CP	ACCT 10000470520837-MAR 2020		1,035.38
		11-000-262-490-10-000-/ WATER		CP	ACCT 10004272104489-MAR 2020		275.25
					Total for SUEZ WATER NEW JERSEY/ 3480		\$6,923.12
SYSTEMS 3000, INC./ 3324							
	1920-3331	11-000-251-330-10-290-/ PURCH PROF-SYSTEMS 3000		CF	INV 264-105134-2019 1095C UPLD		502.00
TERRANOVA GROUP, INC/ 4880							
	1920-1308	20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV APR20116-TUITION-KP		6,102.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV MAR20116-REVISION-KP		339.00
	1920-1307	20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV APR20014-TUITION-EL		6,102.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV MAR20116-REVISION-EL		339.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV SEP20116-REVISION-EL		6,102.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV OCT20016-REVISION-EL		7,119.00
	1920-1311	20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV MAR20116-REVISION-DL		208.62
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV APR20116-TUITION-DL		3,755.16
	1920-1306	20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV MAR20116-REVISION-CL		339.00
		20-250-100-560-60-000-/ IDEA-BASIC-TUITION		CP	INV APR20116-TUITION-CL		6,102.00
	1920-2740	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV MAR20116-REVISION-YL		339.00
		11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV APR20116-TUITION-YL		6,102.00
	1920-2741	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV MAR20116-REVISION-AS		339.00
		11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	INV APR20014-TUITION-AS		6,102.00
		11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CP	INV APR20063-AIDE-AS		2,880.00
		11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CP	INV AMAR011-REVISION-AS		160.00
					Total for TERRANOVA GROUP, INC/ 4880		\$52,429.78
UFS PERSONNEL CORP./ 8454							
	1920-1841	11-000-266-300-40-000-/ SECURITY-PROF/TECH		CP	INV 032620-7778-SECURITY SVC		148.00
		11-000-266-300-40-000-/ SECURITY-PROF/TECH		CP	INV 032620-7779-SECURITY SVC		148.00
		11-000-266-300-40-000-/ SECURITY-PROF/TECH		CP	INV 032620-7780-SECURITY SVC		148.00

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Pending Payments							
		11-000-266-300-40-000-/ SECURITY-PROF/TECH		CP	INV 032620-7781-SECURITY SVC		148.00
		11-000-266-300-40-000-/ SECURITY-PROF/TECH		CP	INV 032620-7782-SECURITY SVC		314.50
		11-000-266-300-40-000-/ SECURITY-PROF/TECH		CP	INV 032620-7783-SECURITY SVC		148.00
Total for UFS PERSONNEL CORP./ 8454							\$1,054.50
US POSTAL SERV (BOARD OFFICE)/ 2907							
	1920-1013	11-000-230-530-10-721-/ POSTAGE-CENTRAL OFFICE		CF	ACCT 35114677-POSTAGE-CO		4,000.00
VERIZON WIRELESS, LLC/ 5334							
	1920-1006	11-000-230-530-10-722-/ TELEPHONE/COMMUNICATIONS		CP	INV 9851598069-MAR 2020		4,063.26
WEST PUBLISHING CORP DBA THOMSON							
REUTERS/ 3562							
	1920-1495	11-000-211-600-10-000-/ SUPPLIES		CP	INV 842097988-MAR 2020		149.54
YOUTH CONSULTATION SERV,CORP(YCS/ 6193							
	1920-1291	11-000-100-566-60-000-/ TUITION PRIV. W/I STATE		CP	SINV-55907-TUITION-MAR 2020-ER		8,018.22
		11-000-217-320-60-000-/ PUR PROF -ONE TO ONE		CP	SINV-55907-AIDE-MAR 2020-ER		4,246.84
Total for YOUTH CONSULTATION SERVICE, CORP/ 6193							\$12,265.06
Total for Pending Payments							\$269,718.06

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Unposted Checks							
COMPUTER SPORTS MEDICINE, INC/ 9300							
	1920-3278	11-402-100-800-08-000-/ OTHER OBJECTS		CF	INV 131172-SWOL USER LICENSE	72626	250.00
Total for Unposted Checks							\$250.00

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

Run on 04/17/2020 at 10:19:40 AM

Fund Summary		Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$230,106.54				\$230,106.54
10	12	\$1,509.11				\$1,509.11
Fund 10	TOTAL	\$231,615.65				\$231,615.65
20	20	\$37,302.78				\$37,302.78
30	30	\$1,049.63				\$1,049.63
GRAND	TOTAL	\$269,968.06	\$0.00	\$0.00	\$0.00	\$269,968.06

Chairman Finance Committee

Member Finance Committee

Fort Lee Board of Education

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Athletic Bills List 04-20-20

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Pending Payments							
CARROLL, GERARD/ 8028							
	NAP Check	DB:95-471-28	CR:95-101-	CF	Winter-Wrestling Head Coach		8,975.00
		DB:95-471-29	CR:95-101-	CF	Winter-MS-Wrestling Co-Coach		1,000.00
				Total for GERARD L CARROLL, JR./ 8028			\$9,975.00
GRANT, NEIL W./ 8013							
	NAP Check	DB:95-421-01	CR:95-101-	CF	Winter-Bowling Head Coach		4,785.00
RACCIOPPI, ANTHONY GERARD/ 9803							
	NAP Check	DB:95-471-28	CR:95-101-	CF	Winter-Wrestling Asst. Coach		6,524.00
				Total for Pending Payments			\$21,284.00

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Athletic Bills List 04-20-20

Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.

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Fund Summary		Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
		95	95		\$21,284.00			\$21,284.00
		GRAND	TOTAL	\$0.00	\$21,284.00	\$0.00	\$0.00	\$21,284.00

Chairman Finance Committee

Member Finance Committee

NJDA EMERGENCY PROCUREMENT/CONTRACT MODIFICATION REQUEST

SCHOOL FOOD AUTHORITY _____

AGREEMENT NUMBER _____

AUTHORIZED REPRESENTATIVE _____

(NAME)

(CONTACT EMAIL AND CELL NUMBER)

PARTICIPATING PROGRAM MEALS BREAKFAST
(CHECK APPLICABLE PROGRAMS) LUNCH

CURRENT OPERATIONS (PLEASE CHECK APPLICABLE BOX)

FOOD SERVICE MANAGEMENT COMPANY

.....COST REIMB

.....FIXED PRICE

DATE EMERGENCY MEAL SERVICE BEGAN: _____

PROJECTED END DATE OF EMERGENCY: _____ (END DATE NOT LATER THAN JUNE 30, 2020)

PROPOSED CHANGES TO CURRENT OPERATIONS DURING EMERGENCY

..... CHECK HERE IF YOU ARE PROPOSING TO DO A NON-COMPETITIVE EMERGENCY PROCUREMENT FOR MEALS.

PLEASE PROVIDE A NARRATIVE OF THE PROPOSED PROCUREMENT

..... CHECK IF YOU ARE PROPOSING A MODIFICATION TO YOUR EXISTING FSMC CONTRACT.

PLEASE PROVIDE A NARRATIVE OF YOUR PROPOSED MODIFICATIONS TO YOUR FSMC CONTRACT.

PLEASE CHECK THE FORMS YOU HAVE SUBMITTED ON SNEARS:

.....
SFSP FORM #199

SSO

SIGNATURE

DATE

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
4334	ACCETTA	CHRISTINE	01	Teacher	01-1004-01	1.00	17	TEACHERS MA + 40	\$112,166.00			\$112,166.00
5427	ACOSTA	DIANA	HS	School Counselor	07-3101-05	1.00	17	TEACHERS MA + 30	\$111,065.00	\$2,000.00		\$113,065.00
5864	ACOSTA CHEHIRIAN	ADA	HS	Teacher	07-1550-02	1.00	8	TEACHERS MA + 50	\$76,430.00			\$76,430.00
5562	ADAMS	ALYCIA	03	Teacher	03-1007-10	1.00	8	TEACHERS BA + 10	\$68,830.00			\$68,830.00
6120	ADDEO	MATTHEW	MS	School Counselor	06-3101-10	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
6431	AGRAPIDIS	CHRISTINA	01	Teacher	01-1003-09	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6678	ALASIO	HOLLY	MS	School Nurse	06-3114-06	1.00	5	TEACHERS BA + 20	\$62,230.00			\$62,230.00
4750	ALMEYDA	ALEXANDER	HS	Teacher	07-1630-05	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
4972	ANCONETANI	GABRIELLE	05	Teacher	05-1408-02	1.00	12	TEACHERS MA	\$84,030.00			\$84,030.00
4610	ANDERSON	NINA ANN	MS	Teacher	06-1200-07	1.00	16	TEACHERS BA	\$95,730.00			\$95,730.00
5476	ANDRADA	JENNIFER	03	Teacher	03-1003-10	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
4878	ANTIFONARIO	JAIME	03	Library Media Specialist	03-3105-03	1.00	10	TEACHERS MA + 60	\$84,230.00			\$84,230.00
6489	APARICIO	CARMEN	MS	Teacher	06-1550-06	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6905	APICE	AMANDA	01	Teacher	01-1000-07	1.00	2	TEACHERS BA	\$56,530.00			\$56,530.00
5776	ARFUSO	CATHERINE	02	Teacher	02-1004-05	1.00	10	TEACHERS BA	\$73,930.00			\$73,930.00
6349	ARTINGER	ALLISON	04	Teacher	04-1003-14	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
6023	AVELLA	MICHELE	01	Teacher	01-1003-13	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
5101	BAEK	OCKJOO	01	Teacher	01-1486-03	1.00	17	TEACHERS MA + 20	\$109,388.00			\$109,388.00
5713	BAKIAN	MARIELLE	01	Teacher	01-1485-01	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
6186	BALDOFSKY	KRISTEN	HS	Teacher	07-2404-02	1.00	6	TEACHERS BA	\$62,730.00			\$62,730.00
6385	BALLANCE	SIMONE	03	Teacher	03-1000-10	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
5524	BANCROFT	KIM	03	School Nurse	03-3114-03	1.00	13	TEACHERS BA + 20	\$86,230.00			\$86,230.00
5827	BARRABEE	JOHANNA	02	Speech Language Specialist	02-3120-05	1.00	14	TEACHERS MA + 10	\$93,230.00			\$93,230.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
5928	BARRON	BRANDON	HS	Teacher	07-1401-01	1.00	8	TEACHERS BA	\$67,830.00			\$67,830.00
6758	BASS	CHLOE	HS	Teacher	07-1901-08	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
6908	BECHER	CARA	02	Teacher	02-2401-05	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
5361	BELMONTE	RENEE	02	Teacher	02-1002-05	1.00	10	TEACHERS BA	\$73,930.00			\$73,930.00
5924	BERLINGO	JOSEPH	MS	Teacher	06-1104-01	1.00	17	TEACHERS BA	\$100,975.00			\$100,975.00
6925	BERNARDO	CINZIA	HS	Teacher	07-1530-01	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
5491	BIALIK	DANIEL	MS	School Psychologist	06-3116-05	1.00	15	TEACHERS MA + 60	\$101,980.00	\$2,000.00	\$800.00	\$104,780.00
5321	BOOTE	NICOLE	HS	Teacher	07-1401-02	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
5734	BORGONO	STEPHANIE	05	School Social Worker	05-3117-02	1.00	9	TEACHERS MA + 20	\$76,230.00			\$76,230.00
5512	BORTNICK	LORRAINE	05	School Psychologist	05-3116-01	1.00	13	TEACHERS MA	\$88,230.00	\$2,000.00		\$90,230.00
7039	BOUCHARD	KIMBERLY	MS	Teacher	06-1106-06	1.00	3	TEACHERS BA + 10	\$57,930.00			\$57,930.00
5831	BREWTON-RITTER	NATEKA	HS	School Nurse	07-3114-05	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6993	BRICKNER	LAUREN	05	Teacher	05-2400-04	1.00	1	TEACHERS MA + 20	\$61,530.00			\$61,530.00
5325	BRIGIDA	DEBRA	MS	School Counselor	06-3101-09	1.00	17	TEACHERS MA + 60	\$114,652.00	\$2,000.00		\$116,652.00
4084	BRITTON	BARBARA	01	Teacher	01-1000-01	1.00	17	TEACHERS MA + 30	\$111,065.00			\$111,065.00
6461	BROGAN	MIYOUNG	01	Teacher	01-1485-02	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6677	BROWN	GABRIELLE	HS	School Counselor	07-3101-06	1.00	5	TEACHERS MA + 20	\$65,730.00			\$65,730.00
5712	BROWN	KRISTEN	04	Teacher	04-1904-03	1.00	13	TEACHERS MA	\$88,230.00			\$88,230.00
6112	BUERKLE	KIRSTEN	02	Speech Language Specialist	02-3120-02	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
4679	BUONOMO	MARISA	01	School Counselor	01-3101-01	1.00	17	TEACHERS MA	\$106,029.00	\$2,000.00		\$108,029.00
6003	BUSCH- MC ARDLE	KATHERINE	MS	Teacher	06-1106-02	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
6238	BUSTAMANTE	THERESA	02	Teacher	02-2401-06	1.00	6	TEACHERS MA + 10	\$67,230.00			\$67,230.00
6934	BUTLER	BRITTANY	HS	Teacher	07-1904-05	1.00	5	TEACHERS BA + 10	\$61,230.00			\$61,230.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
6073	BYRNE	JAMES	04	Library Media Specialist	04-3105-04	1.00	12	TEACHERS MA + 10	\$85,030.00			\$85,030.00
5629	CADDELL	LAURA	HS	School Counselor	07-3101-07	1.00	12	TEACHERS MA + 60	\$90,030.00	\$2,000.00		\$92,030.00
7041	CAI	XIN	HS	Teacher	07-1506-01	0.60	17	TEACHERS MA + 30	\$60,581.00			\$60,581.00
5881	CALLAHAN	GENEVIEVE	HS	Teacher	07-2236-02	1.00	17	TEACHERS MA + 10	\$107,709.00			\$107,709.00
5299	CALLANAN	ALEXIS	04	Teacher	04-1000-12	1.00	13	TEACHERS MA + 10	\$89,230.00			\$89,230.00
6942	CARNEY	LAUREN	01	Speech Language Specialist	01-3120-01	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
7006	CARTAGENA	JULISSA	05	Teacher	05-1550-04	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
5834	CASALE	KRISTINA	03	Teacher	03-1003-11	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
4336	CASSAVELL-SIVERE	KRISTIN	05	Teacher	05-1005-01	1.00	15	TEACHERS MA + 40	\$99,980.00			\$99,980.00
6930	CATALANO	MELANIE	HS	Teacher	07-1872-01	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
5884	CAULFIELD	CHANG	HS	Teacher	07-1901-02	1.00	8	TEACHERS BA	\$67,830.00			\$67,830.00
5828	CEVASCO	SHANNON	MS	Teacher	06-1106-03	1.00	12	TEACHERS MA	\$84,030.00			\$84,030.00
5835	CHEVALIER	STEPHANIE	01	Teacher	01-1000-02	1.00	9	TEACHERS BA	\$70,730.00			\$70,730.00
5580	CHOI	STEVEN	MS	Teacher	06-1102-02	1.00	5	TEACHERS MA + 30	\$66,730.00			\$66,730.00
6576	CHOWDHURY	TAHREEN	HS	Teacher	07-2236-01	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
6434	CHRISTAL	DANIELLE	05	Teacher	05-1006-06	1.00	5	TEACHERS BA + 20	\$62,230.00			\$62,230.00
6506	CHUNG	MISHELL	03	Teacher	03-1002-09	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
5232	CHUNG	MYUNG JIN	04	Teacher	04-1486-05	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
5781	CHURCH	TODD	MS	Teacher	06-1104-02	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
6235	CIRONE	ERIKA	01	Library Media Specialist	01-3105-01	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
5902	CIRONE	DANIEL	HS	Teacher	07-1401-04	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
5397	CIRONE	THOMAS	HS	Teacher	07-1200-05	1.00	14	TEACHERS BA	\$88,230.00			\$88,230.00
6638	CLAUSMAN	KAITLYN	05	School Counselor	05-3101-13	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
5927	COHN	MATTHEW	HS	Teacher	07-2409-01	1.00	9	TEACHERS MA	\$74,230.00			\$74,230.00
5605	COHN	CHRISTEN	02	Teacher	02-2413-04	1.00	11	TEACHERS MA + 30	\$83,730.00			\$83,730.00
5725	COLA	RACHEL	02	School Psychologist	02-3116-02	1.00	11	TEACHERS MA + 20	\$82,730.00			\$82,730.00
5822	COLORADO	JULIETH	HS	Teacher	07-2403-01	1.00	17	TEACHERS MA + 10	\$107,709.00			\$107,709.00
6187	CONIGLIO	APRIL	HS	Teacher	07-2402-02	1.00	7	TEACHERS MA + 30	\$71,730.00			\$71,730.00
4977	COSTA	BARBARA	01	Teacher	01-1411-01	1.00	14	TEACHERS MA + 60	\$98,230.00			\$98,230.00
5008	CUFF	HOLLY	HS	Teacher	07-2403-02	1.00	14	TEACHERS BA	\$88,230.00			\$88,230.00
5778	CUOZZO	DAVID	HS	Student Assistance Counselor	07-3121-01	1.00	10	TEACHERS MA + 20	\$80,230.00			\$80,230.00
6125	DA SILVA	DIANE	01	Teacher	01-1004-15	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
5339	D'ANNA	CHRISTINE	05	Teacher	05-1005-06	1.00	14	TEACHERS MA + 60	\$98,230.00			\$98,230.00
5164	DATWANI	SABINA	05	Teacher	05-1006-03	1.00	12	TEACHERS MA + 60	\$90,030.00			\$90,030.00
6586	D'AURIA	SAMANTHA	02	School Social Worker	02-3117-04	0.65	4	TEACHERS MA + 40	\$42,955.00			\$42,955.00
4575	DAWSON	MICHELLE	02	Teacher	02-1904-04	1.00	15	TEACHERS MA + 20	\$97,980.00			\$97,980.00
4356	DEADY	TARA	02	Teacher	02-1411-02	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
5829	DEITSCH	BRAD	05	Teacher	05-1006-07	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
6488	DELLA FAVE	CHRISTOPHER	HS	Teacher	07-1301-01	1.00	4	TEACHERS MA + 40	\$65,630.00			\$65,630.00
5603	DELSERRO	GINA MARIA	MS	Teacher	06-1550-07	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
6305	DELUCA	CHRISTINE	04	Teacher	04-1003-02	1.00	4	TEACHERS MA + 10	\$62,630.00			\$62,630.00
5815	DELUCCA	CAROLYN	03	Teacher	03-1002-06	1.00	10	TEACHERS MA + 20	\$80,230.00			\$80,230.00
5419	DELUCCA	DANA	03	Teacher	03-2400-05	1.00	12	TEACHERS MA + 40	\$88,030.00			\$88,030.00
5899	DEMAIO-CAN	CARMELA	01	Learning Disabilities Teacher Consultant	01-3118-01	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
6679	DEMARTINO	GINA	04	Teacher	04-1004-08	1.00	2	TEACHERS MA	\$59,930.00			\$59,930.00
6553	DENTE	GIANA	04	Teacher	04-1007-04	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
5201	DESHEPLO	AIMEE	03	School Counselor	03-3101-03	1.00	12	TEACHERS MA + 50	\$89,030.00	\$2,000.00		\$91,030.00
6133	DESIERVO	MICHELLE	03	Teacher	03-1003-12	1.00	5	TEACHERS MA	\$63,730.00			\$63,730.00
5275	DESPOTAKIS	ELENI	05	Teacher	05-1200--08	1.00	13	TEACHERS MA + 60	\$94,230.00			\$94,230.00
6594	DI BARTOLO	RACHEL	02	Teacher	02-1408-05	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6179	DOMINGUEZ	STEPHEN	HS	Teacher	07-1401-05	1.00	7	TEACHERS MA + 60	\$74,730.00			\$74,730.00
6897	DONZA	KERRY	05	Teacher	05-1005-04	1.00	5	TEACHERS BA	\$60,230.00			\$60,230.00
6067	DUZICH	MICHAEL	05	Teacher	05-1005-11	1.00	7	TEACHERS MA + 20	\$70,730.00			\$70,730.00
6523	EGLOFF	ARIANNA	01	School Nurse	01-3114-01	1.00	4	TEACHERS BA + 20	\$60,230.00			\$60,230.00
5875	ELKHECHEN	SUZANNE	HS	Teacher	07-1550-03	1.00	7	TEACHERS MA + 10	\$69,730.00			\$69,730.00
7055	ELLISON	LEO	HS	Teacher	07-2402-01	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00
6417	EVANGELISTA	ALLISON	HS	Teacher	07-1630-07	1.00	4	TEACHERS BA + 20	\$60,230.00			\$60,230.00
6143	FERMANO	RITA	05	Teacher	05-1005-07	1.00	5	TEACHERS MA	\$63,730.00			\$63,730.00
4444	FIDEL	DAVID	MS	Teacher	06-2412-10	1.00	17	TEACHERS MA + 20	\$109,388.00			\$109,388.00
5655	FINDANIS	ANASTASIA	01	Teacher	01-1002-02	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
5544	FIORITA	DINA	02	Teacher	02-1000-05	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
5316	FITZSIMMONS	CHRISTINA	02	School Social Worker	02-3117-01	1.00	13	TEACHERS MA	\$88,230.00	\$500.00		\$88,730.00
7008	FLORATOS	ANGELA	05	Teacher	05-2400-15	1.00	2	TEACHERS BA + 10	\$57,530.00			\$57,530.00
6593	FOX COLLIER	MAURA	04	Teacher	02-1001-01	1.00	10	TEACHERS BA + 20	\$75,930.00			\$75,930.00
5326	FRANCISCO	JAHAIRA	MS	Teacher	06-1550-08	1.00	14	TEACHERS BA + 10	\$89,230.00			\$89,230.00
5604	FROIMOVICH	SANDRA	HS	Teacher	07-1401-07	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
6005	FUSCO	GENE	MS	Teacher	06-2400-01	1.00	8	TEACHERS MA + 40	\$75,430.00			\$75,430.00
6062	FUSCO	ANDRIA	04	School Counselor	04-3101-04	1.00	15	TEACHERS MA + 20	\$97,980.00			\$97,980.00
6690	GALPERIN	MICHELLE	03	Teacher	03-1000-11	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
6432	GAUGER	KRISTEN	01	Teacher	01-1904-02	0.60	4	TEACHERS MA	\$33,613.00			\$33,613.00
6412	GEHRES	ROBERT	HS	Teacher	07-1301-02	1.00	5	TEACHERS MA + 60	\$69,730.00			\$69,730.00
6949	GEMIGNANI	LAURA	MS	Teacher	06-2401-09	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00
5241	GIANDOMENICO	JOSEPHINE	01	Teacher	01-1486-06	1.00	13	TEACHERS MA + 10	\$89,230.00			\$89,230.00
4964	GIANNANTONIO	CARMELINA	04	Teacher	04-2400-09	1.00	15	TEACHERS BA	\$91,980.00			\$91,980.00
6376	GIANNATTASIO	MARIA	HS	Teacher	07-1630-08	1.00	6	TEACHERS BA	\$62,730.00			\$62,730.00
6322	GIOIA	ANTHONY	MS	Teacher	06-2100-10	1.00	6	TEACHERS BA	\$62,730.00			\$62,730.00
6575	GIORDANO	JOHN	05	Teacher	05-1005-02	1.00	4	TEACHERS BA + 20	\$60,230.00			\$60,230.00
6383	GIORDANO	LESLEY	02	Teacher	02-2401-07	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
4438	GIORDANO	COLLEEN	03	Teacher	03-2400-03	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
4915	GLEBAS	GARY	HS	Teacher	07-1901-01	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6830	GOLDRICH	YARON	HS	School Psychologist	07-3116-06	1.00	9	TEACHERS MA + 60	\$80,230.00			\$80,230.00
5985	GONZALEZ	KRISTINA	04	Teacher	04-1000-14	1.00	3	TEACHERS BA + 10	\$57,930.00			\$57,930.00
6551	GONZALEZ	CASSANDRA	03	Teacher	03-1002-08	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
6999	GONZALEZ	SALOME	02	School Behaviorist	02-3125-01	1.00	10	TEACHERS MA + 60	\$84,230.00			\$84,230.00
6184	GRATACOS	TARA	MS	Teacher	06-1630-15	1.00	7	TEACHERS BA	\$65,230.00			\$65,230.00
6101	GROSSMANN	AMY	01	Teacher	01-2412-02	1.00	8	TEACHERS MA + 10	\$72,430.00			\$72,430.00
5839	GUERRERO	MEGAN	05	Teacher	05-1005-05	1.00	10	TEACHERS MA + 30	\$81,230.00			\$81,230.00
4740	HAN	KRISTIE	02	Teacher	02-1486-02	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
5099	HANLEY	MARK	MS	Teacher	06-1106-04	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
6954	HANNA	DANIELLE	MS	Teacher	06-2400-11	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
6093	HEALY	RACHEL	HS	Teacher	07-2401-04	1.00	7	TEACHERS BA	\$65,230.00			\$65,230.00
6441	HENRY	ALISHA	04	Teacher	04-2412-06	1.00	5	TEACHERS BA + 20	\$62,230.00			\$62,230.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
5662	HERNANDEZ	NATASHA	01	Teacher	01-1004-04	1.00	10	TEACHERS MA + 60	\$84,230.00			\$84,230.00
5251	HERNANDEZ	LISANDRA	01	Teacher	01-2100-01	1.00	13	TEACHERS MA	\$88,230.00			\$88,230.00
5599	HETMAN	KATHRYN	HS	Teacher	07-1200-06	1.00	11	TEACHERS MA + 10	\$81,730.00			\$81,730.00
5420	HODGE	CARRIE	04	Teacher	04-2412-07	1.00	16	TEACHERS MA	\$100,730.00			\$100,730.00
6285	HOLMAN	STEFANIE	01	Teacher	01-1002-01	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
5466	HONG	JOANNE	02	Teacher	02-1007-08	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6723	HOWARD	ANDREW	MS	Speech Language Specialist	06-3120-06	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
5879	HUR	BYUNG	HS	Athletic Trainer	07-3113-01	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
6316	IBELLI-CASTANO	MARIA	02	Library Media Specialist	02-3105-02	1.00	6	TEACHERS MA + 30	\$69,230.00			\$69,230.00
4007	INOMATA	ELISABETH	05	Teacher	05-1485-05	1.00	17	TEACHERS MA + 50	\$113,443.00			\$113,443.00
5785	JACKSON-SAUL	MICHELLE	HS	Teacher	07-1401-08	1.00	17	TEACHERS MA + 50	\$113,443.00			\$113,443.00
5903	JANG	ANGELA	03	Teacher	03-1004-09	1.00	9	TEACHERS MA + 10	\$75,230.00			\$75,230.00
6188	JANSON	ELIZABETH	02	Teacher	02-2411-03	1.00	7	TEACHERS MA + 40	\$72,730.00			\$72,730.00
6006	JEWETT	KARLI	02	Learning Disabilities Teacher Consultant	02-3118-02	1.00	9	TEACHERS MA + 10	\$75,230.00			\$75,230.00
6189	JOHNSON	ANGELA	HS	Teacher	07-1901-03	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
5592	KARABATSOS	SOPHIA	HS	Teacher	07-1401-09	1.00	13	TEACHERS MA	\$88,230.00			\$88,230.00
5722	KARAM	ELISA	02	Teacher	02-1007-07	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
6936	KAROUTSOS	JESSICA	01	Teacher	01-2400-10	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6196	KATIC	STEFANIE	MS	Teacher	06-1102-01	1.00	7	TEACHERS BA	\$65,230.00			\$65,230.00
6857	KIM	JEE YEON	MS	Teacher	06-2400-13	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00
7036	KIM	HI JEONG	04	School Nurse	04-3114-04	1.00	2	TEACHERS BA	\$56,530.00			\$56,530.00
7007	KIM	SEONGMI	HS	Teacher	07-1582-01	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
5483	KIM	MONIQUE	02	Teacher	02-1007-14	1.00	11	TEACHERS MA + 20	\$82,730.00			\$82,730.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
5678	KIM - NAMKUNG	SANDY	04	Teacher	04-1004-12	1.00	9	TEACHERS MA + 60	\$80,230.00			\$80,230.00
5200	KLAPACH	STEPHEN	MS	Teacher	06-1103-02	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
5037	KLEIN	SANDRA	03	Teacher	03-1004-10	1.00	14	TEACHERS BA	\$88,230.00			\$88,230.00
6202	KONDRECK	DOMINIQUE	05	School Nurse	05-3114-07	1.00	7	TEACHERS BA + 20	\$67,230.00			\$67,230.00
6491	KONSTANTINOVA	PATRICIA	HS	Teacher	07-2235-01	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
6154	KORNWEISER	GENNA	05	Teacher	05-1904-01	1.00	5	TEACHERS MA	\$63,730.00			\$63,730.00
6939	KOTSIOTAS	DIMITRA	03	Occupational Therapist	03-3111-03	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00
6345	KOTWICA	JENNIFER	05	Teacher	05-1005-12	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
6825	KOYO	MAI	04	Teacher	04-1485-06	1.00	13	TEACHERS MA	\$88,230.00			\$88,230.00
6433	KRALJIC	PETER	HS	Teacher	07-1630-09	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6234	KROPIEWNICKI	ANNMARIE	01	Teacher	01-2412-01	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
4992	KULAK	BARRIE	05	Teacher	05-1005-03	1.00	17	TEACHERS MA + 10	\$107,709.00			\$107,709.00
5715	KUMAR	SUMEDHA	MS	Teacher	06-1102-03	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
6621	LADD	DIANA	HS	Teacher	07-2322-02	1.00	5	TEACHERS MA	\$63,730.00			\$63,730.00
6405	LALLO	KAREN	03	Teacher	03-1007-12	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
6888	LANE	KELLIE	HS	Teacher	07-1901-05	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
6512	LARCHEVEQUE	BRIAN	MS	Teacher	06-1103-03	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
4344	LARSON	KATHLEEN	MS	Teacher	06-1962-01	1.00	17	TEACHERS BA	\$100,975.00			\$100,975.00
4385	LARUSSO	JANET	04	Teacher	04-1002-12	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
5045	LAWLOR	TARA	HS	School Counselor	07-3101-08	1.00	11	TEACHERS MA + 20	\$82,730.00			\$82,730.00
6476	LEALE	KRISTINA	02	Teacher	02-2411-04	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
6555	LEE	SEUNG HOA	01	Teacher	01-1004-03	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
6524	LEE	JANE	02	Teacher	02-1002-07	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
6308	LEMBO	ELIZABETH	02	Teacher	02-2401-01	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
5114	LEPORE	CHRISTINE	MS	Teacher	06-1630-16	1.00	17	TEACHERS MA + 40	\$112,166.00			\$112,166.00
6107	LEVY	SARAH	04	Learning Disabilities Teacher Consultant	04-3118-05	1.00	10	TEACHERS MA + 30	\$81,230.00			\$81,230.00
6411	LEYTON	JENNIFER	03	Teacher	03-1200-03	1.00	5	TEACHERS MA + 10	\$64,730.00			\$64,730.00
4838	LIPOFF	HOWARD	05	Teacher	05-2412-08	1.00	16	TEACHERS MA + 30	\$103,730.00			\$103,730.00
5234	LIQUORI	ALICYN	04	Teacher	04-1003-03	1.00	12	TEACHERS BA	\$80,530.00			\$80,530.00
5428	LOMBARDO	DIEGO	HS	Teacher	07-1630-10	1.00	11	TEACHERS MA + 60	\$86,730.00			\$86,730.00
6584	LONGOBARDI	YVETTE	HS	Teacher	07-1901-04	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
7035	LOPEZ	CHRISTINA	03	Teacher	03-1485-04	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
5716	LOPEZ	MARILYN	HS	Learning Disabilities Teacher Consultant	07-3118-04	1.00	15	TEACHERS MA + 60	\$101,980.00			\$101,980.00
4922	LOPRESTI	MICHAEL	HS	Teacher	07-2322-03	1.00	15	TEACHERS BA + 10	\$92,980.00			\$92,980.00
5887	LUCIANO	CYNTHIA	MS	Teacher	06-2400-12	1.00	9	TEACHERS BA + 20	\$72,730.00			\$72,730.00
6221	LYNCH	MEGHAN	02	School Counselor	02-3101-02	1.00	6	TEACHERS MA + 20	\$68,230.00			\$68,230.00
6321	MACALUSO	SALLY	02	Teacher	02-2413-01	1.00	4	TEACHERS MA + 10	\$62,630.00			\$62,630.00
6487	MACERI	GIUSEPPA	HS	Teacher	07-1301-03	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
7000	MAIRA	LEWIS	05	Teacher	05-1630-19	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
5964	MAJOR	SALMA	03	Teacher	03-1408-03	1.00	6	TEACHERS BA + 20	\$64,730.00			\$64,730.00
6754	MANGIARACINA	ARIELLE	05	Teacher	05-1005-09	1.00	4	TEACHERS MA + 10	\$62,630.00			\$62,630.00
6833	MARASCIULO	ALYSSA	02	School Nurse	02-3114-02	1.00	8	TEACHERS BA	\$67,830.00			\$67,830.00
6579	MARCELLI	DEANNA	01	Teacher	01-2400-07	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
6890	MARINI	NATALIE	04	Teacher	04-1002-11	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
6898	MARINO	DANIELLE	01	Teacher	01-1000-16	1.00	2	TEACHERS BA	\$56,530.00			\$56,530.00
5369	MARINO	KIRSIS	04	Teacher	04-1004-14	1.00	11	TEACHERS BA + 10	\$78,230.00			\$78,230.00

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6446	MARKARIAN	MELANIE	04	Teacher	04-1007-13	1.00	5	TEACHERS BA	\$60,230.00			\$60,230.00
5198	MAROTTA-BACCAN	FRANCESCA	HS	Teacher	07-1530-02	1.00	16	TEACHERS MA + 60	\$106,730.00			\$106,730.00
6592	MARQUEZ	KRISTINA	MS	Teacher	06-1103-04	1.00	4	TEACHERS MA + 20	\$63,630.00			\$63,630.00
5451	MARTINEZ	KIMBERLY	04	Teacher	04-1002-13	1.00	9	TEACHERS MA + 60	\$80,230.00			\$80,230.00
5826	MATSOUKAS	OLIVIA	03	Teacher	03-1000-17	1.00	12	TEACHERS MA	\$84,030.00			\$84,030.00
6856	MATTESICH	RENEE	05	Teacher	05-1630-18	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
6634	MATTESSICH	BRIANNA	02	Teacher	02-1630-02	1.00	2	TEACHERS BA	\$56,530.00			\$56,530.00
4483	MAURER	KERRI-LYNN	03	Teacher	03-1000-08	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
5430	MAYE	HEATHER	HS	Teacher	07-2400-08	1.00	15	TEACHERS MA + 60	\$101,980.00			\$101,980.00
6956	MCFARLAND	CHELSEA	05	Teacher	05-2100-02	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
6834	MCPAHON	SARAH	02	Teacher	02-2100-04	1.00	2	TEACHERS BA	\$56,530.00			\$56,530.00
5919	MCMENAMIN	KELLY	HS	Teacher	07-1630-11	1.00	9	TEACHERS MA + 10	\$75,230.00			\$75,230.00
7014	MCNAUGHTON	SHANNON	05	Teacher	05-2411-06	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00
5478	MCNULTY	ANISA	MS	Teacher	06-1102-04	1.00	12	TEACHERS MA + 60	\$90,030.00			\$90,030.00
6309	MENDOZA	JANINE	01	Teacher	01-1002-04	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
5921	MENDOZA	GALO	01	Teacher	01-1003-15	1.00	9	TEACHERS MA	\$74,230.00			\$74,230.00
6824	MERRILL	MELISSA	04	Teacher	04-1200-04	1.00	8	TEACHERS BA	\$67,830.00			\$67,830.00
5329	MERRYMAN	MOLLY	03	Teacher	03-1486-01	1.00	17	TEACHERS MA + 30	\$111,065.00			\$111,065.00
6034	MILGRAM	SAMANTHA	02	Teacher	02-1003-07	1.00	6	TEACHERS BA	\$62,730.00			\$62,730.00
5602	MILONE	BARBARA-ANN	MS	Teacher	06-1106-01	1.00	11	TEACHERS BA	\$77,230.00			\$77,230.00
6475	MIN	CLARA	02	Teacher	02-1003-01	1.00	4	TEACHERS MA + 20	\$63,630.00			\$63,630.00
6572	MINISSALE	ELISA	MS	Teacher	06-1103-01	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
5111	MINUTOLO	FAITH-ANN	05	Teacher	05-1006-01	1.00	13	TEACHERS BA + 10	\$85,230.00			\$85,230.00

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5533	MIRKOVIC	AMY	01	Teacher	01-1003-04	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
6450	MITCHELL	MEGHAN	05	Teacher	05-1006-05	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6329	MONTORIO	EZIO	01	Teacher	01-1630-01	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
6872	MOOSE	ANGELA	05	Teacher	05-2411-02	1.00	9	TEACHERS BA + 20	\$72,730.00			\$72,730.00
6886	MORALES	DENISE	HS	Teacher	07-1485-07	1.00	11	TEACHERS BA + 20	\$79,230.00			\$79,230.00
6595	MOTOLA	ALEXANDRA	05	Teacher	05-1006-08	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
5598	MOTTERSHEAD	MICHAEL	02	Teacher	02-1004-06	1.00	11	TEACHERS MA	\$80,730.00			\$80,730.00
4292	MULLIKEN	MICHELLE	03	Teacher	03-1000-09	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
6606	MURPHY	ELISA	HS	School Social Worker	07-3117-03	0.65	4	TEACHERS MA	\$40,337.00			\$40,337.00
5689	MURPHY	CHRISTINA	MS	Teacher	06-1102-05	1.00	10	TEACHERS MA + 60	\$84,230.00			\$84,230.00
5328	MURRAY	BRYAN	05	Teacher	05-1006-02	1.00	13	TEACHERS MA + 30	\$91,230.00			\$91,230.00
5817	NUNEZ	ARLENE	03	Teacher	03-1002-10	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
5429	OBERKEHR	MARK	HS	Teacher	07-1901-06	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
6581	O'CONNELL	MARJORIE	MS	Teacher	06-2400-06	1.00	4	TEACHERS BA + 20	\$60,230.00			\$60,230.00
5196	OLIVER	KEVIN	HS	Teacher	07-2202-01	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
6095	ORTEGA	SOLANLLY	MS	Teacher	06-1550-09	1.00	9	TEACHERS MA + 10	\$75,230.00			\$75,230.00
4320	OSSO	ELSA	03	Teacher	01-1001-02	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
5010	OTT	ALYSIA	HS	Teacher	07-1630-12	1.00	14	TEACHERS MA	\$92,230.00			\$92,230.00
6591	PACCIANI	NICOLE	HS	Teacher	07-1401-03	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
5772	PACHOS	MICHAEL	05	Teacher	05-1006-09	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
6108	PAGANO	CALOGERO	HS	Teacher	07-2409-02	1.00	8	TEACHERS BA + 20	\$69,830.00			\$69,830.00
6736	PAK	DORIS	05	Teacher	05-2400-14	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
6831	PAPAS	ANGELA	MS	Teacher	06-1103-05	1.00	4	TEACHERS BA + 10	\$59,230.00			\$59,230.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
6315	PARK	FRANCESCA	01	Teacher	01-1200-01	1.00	6	TEACHERS BA	\$62,730.00			\$62,730.00
6940	PECORA	AMANDA	02	Teacher	02-2401-02	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
5814	PENA	ALEXANDRA	05	Teacher	05-1005-10	1.00	13	TEACHERS MA + 60	\$94,230.00			\$94,230.00
6867	PICCINICH	NICOLE	02	Teacher	02-2411-01	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
6500	PICINICH	DONALD	MS	Teacher	06-1104-04	1.00	3	TEACHERS BA	\$56,930.00			\$56,930.00
4925	PICONE	JOSEPH	HS	Teacher	07-2100-07	1.00	16	TEACHERS BA	\$95,730.00			\$95,730.00
5076	PILLARI	ANNAMARIA	01	Teacher	01-1002-03	1.00	12	TEACHERS MA	\$84,030.00			\$84,030.00
5093	PINAJIAN	STEFANIE	MS	Teacher	06-1408-07	1.00	14	TEACHERS MA + 60	\$98,230.00			\$98,230.00
6191	POKOJ	MATEUSZ	HS	Teacher	07-2322-04	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
5821	POWERS	ERIN	HS	Teacher	07-2231-04	1.00	9	TEACHERS MA + 30	\$77,230.00			\$77,230.00
6008	PROTO	REINA	HS	School Psychologist	07-3116-04	1.00	8	TEACHERS MA + 40	\$75,430.00			\$75,430.00
6177	PSIHARIS	VASILIKI	03	Teacher	03-1004-11	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
5878	PULIATTE	JAMES	HS	Teacher	07-2410-01	1.00	9	TEACHERS BA	\$70,730.00			\$70,730.00
5492	PURRITANO	JILL	01	Teacher	01-1004-02	1.00	16	TEACHERS BA	\$95,730.00			\$95,730.00
6328	QUESADA	JENNIFER	02	Teacher	02-2401-08	1.00	1	TEACHERS MA + 10	\$60,530.00			\$60,530.00
7009	RACCIOPPI	MICHAEL	05	Teacher	05-1630-20	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
6247	RAKAS	KAITLYN	01	Teacher	01-1007-05	1.00	5	TEACHERS BA	\$60,230.00			\$60,230.00
6582	RANAUDO	CHRISTINA	MS	Learning Disabilities Teacher Consultant	06-3118-03	1.00	12	TEACHERS MA	\$84,030.00			\$84,030.00
6686	RAVUL	TENY	HS	Teacher	07-2231-02	1.00	5	TEACHERS BA	\$60,230.00			\$60,230.00
5721	REICHERZ	JILLIAN	MS	Teacher	06-1104-03	1.00	10	TEACHERS MA + 60	\$84,230.00			\$84,230.00
6260	REINSDORF	JONATHAN	01	Teacher	01-2412-04	1.00	6	TEACHERS MA + 10	\$67,230.00			\$67,230.00
6958	RESETOVS	YURI	MS	Teacher	06-2100-12	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
6181	RICE	ASHLEY	HS	Teacher	07-1408-06	1.00	4	TEACHERS BA + 20	\$60,230.00			\$60,230.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
7015	RITTNER	STEPHANIE	02	Teacher	02-1004-14	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
5719	RIVERA	MARIA	05	Teacher	05-2412-05	1.00	10	TEACHERS BA + 20	\$75,930.00			\$75,930.00
4765	RIZZO	MARY	04	Teacher	04-1007-02	1.00	17	TEACHERS MA + 10	\$107,709.00			\$107,709.00
6071	RODRIGUEZ	KRISTINE	02	Teacher	02-1003-08	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
5823	RODRIGUEZ	ADRIAN	HS	Teacher	07-2322-05	1.00	17	TEACHERS BA + 20	\$104,379.00			\$104,379.00
6323	ROGERS	STEVEN	HS	Teacher	07-2322-06	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
6141	ROJAS	JARITZA	02	Teacher	02-2414-01	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
5956	ROMANO	CHRISTINE	04	Speech Language Specialist	04-3120-04	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
5824	ROSEN	MELISSA	HS	Teacher	07-2322-07	1.00	14	TEACHERS BA	\$88,230.00			\$88,230.00
5971	ROTHMAN	PAMELA	03	School Psychologist	03-3116-03	1.00	14	TEACHERS MA + 60	\$98,230.00			\$98,230.00
5729	RUTKOVSKY	OLEG	04	Teacher	02-2100-03	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00
5813	SABELLA	MICHELE	MS	Teacher	06-2411-07	1.00	11	TEACHERS BA	\$77,230.00			\$77,230.00
6192	SALAME	CHARLES	HS	Teacher	07-1401-10	1.00	7	TEACHERS BA + 10	\$66,230.00			\$66,230.00
7005	SAPERAS	JENNIFER	01	Teacher	01-1007-01	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
4624	SARGENTI	CHRISTINE	05	Teacher	05-1006-12	1.00	16	TEACHERS MA	\$100,730.00			\$100,730.00
6664	SCHEIMAN	ALEXANDRA	MS	Teacher	06-1102-06	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
6941	SCHLEMM	ZACHARY	MS	Teacher	06-1630-14	1.00	1	TEACHERS BA	\$56,030.00			\$56,030.00
5966	SCHRAMM	MICHELLE	01	Occupational Therapist	01-3111-01	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6334	SCHROEDER	AMANDA	02	Speech Language Specialist	02-3120-03	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
5322	SCHULTZ-ETRA	JODI	HS	Teacher	07-1401-06	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6753	SCHUSSLER	ADAM	02	Occupational Therapist	02-3111-02	1.00	3	TEACHERS MA	\$60,330.00			\$60,330.00
4779	SCHWARTZ	RANDY	04	Teacher	04-1000-13	1.00	13	TEACHERS MA + 60	\$94,230.00			\$94,230.00
5517	SCHWED	AMARILLYS	HS	Teacher	07-2231-03	1.00	16	TEACHERS MA	\$100,730.00			\$100,730.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
6517	SCULLY	SEAN	HS	Teacher	07-1630-06	1.00	2	TEACHERS BA	\$56,530.00			\$56,530.00
4774	SERULLE	LUDDY	HS	School Counselor	07-3101-11	1.00	15	TEACHERS MA + 30	\$98,980.00			\$98,980.00
4500	SGRO	ROSE	02	Teacher	02-1485-03	1.00	14	TEACHERS MA + 30	\$95,230.00			\$95,230.00
6938	SHRAGER	ADAM	HS	Teacher	07-2322-01	1.00	12	TEACHERS BA + 20	\$82,530.00			\$82,530.00
4793	SIDORSKY	HOWARD	MS	Teacher	00-9999-01	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6493	SIETSMAN	GABRIELLE	02	Teacher	02-2401-03	1.00	4	TEACHERS BA + 20	\$60,230.00			\$60,230.00
6587	SIKORYAK	BRITTANY	01	Teacher	01-2412-03	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00
5848	SIMONE-OSSO	KAREN	01	Teacher	01-1007-09	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
4865	SOHN	CORY	01	Teacher	01-1007-06	1.00	15	TEACHERS BA + 10	\$92,980.00			\$92,980.00
5431	SOLAZZO	CARA	04	Teacher	04-1411-03	1.00	12	TEACHERS MA + 60	\$90,030.00			\$90,030.00
6318	SOLIMANO	MARGOT	01	Teacher	01-1003-06	1.00	6	TEACHERS BA + 20	\$64,730.00			\$64,730.00
4755	SPAHN	CEAN	MS	Library Media Specialist	06-3105-06	1.00	17	TEACHERS MA + 10	\$107,709.00			\$107,709.00
4920	STAMIS	RITA	04	Teacher	04-1002-14	1.00	13	TEACHERS MA	\$88,230.00			\$88,230.00
4756	STANZIONE	KATHY	01	Teacher	01-1408-01	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00
4758	STECKLER	SHERI	05	Teacher	05-2400-02	1.00	17	TEACHERS MA	\$106,029.00			\$106,029.00
6398	STELTER	GENEVIEVE	02	Teacher	02-2413-02	1.00	5	TEACHERS MA	\$63,730.00			\$63,730.00
6100	STEPHENSON	MARY	HS	Teacher	07-2100-08	1.00	9	TEACHERS MA + 30	\$77,230.00			\$77,230.00
5166	STRAUB	WILLIAM	HS	Teacher	07-1630-13	1.00	16	TEACHERS BA + 10	\$97,730.00			\$97,730.00
6002	SUSSI	MARGRET	02	Teacher	02-2413-03	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
7030	SYLVESTER	KEVIN	04	Teacher	04-2100-06	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
6625	TARABOLA	ANNMARIE	02	Teacher	02-2411-05	1.00	2	TEACHERS MA	\$59,930.00			\$59,930.00
5113	TEITELBAUM	CHRISTINE	04	Teacher	01-1550-01	1.00	14	TEACHERS MA + 60	\$98,230.00			\$98,230.00
6896	TEITELL	CORTNEY	05	Teacher	05-1005-08	1.00	4	TEACHERS BA	\$58,230.00			\$58,230.00

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
4842	TORRES	ROCIO	HS	Teacher	07-1550-05	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
6370	TOTURGUL	ELISA	04	Teacher	04-1003-05	1.00	5	TEACHERS MA + 10	\$64,730.00			\$64,730.00
6689	TOZZI	JACQUELINE	04	Teacher	04-1004-07	1.00	3	TEACHERS BA + 20	\$58,930.00			\$58,930.00
6928	TRIPODI	NATALIE	05	Teacher	05-1006-10	1.00	1	TEACHERS MA	\$59,530.00			\$59,530.00
4719	TSCHOE	HYUN SOON	03	Teacher	03-1486-04	1.00	17	TEACHERS MA + 20	\$109,388.00			\$109,388.00
5594	TUOZZOLO	CRYSTAL	04	Teacher	04-1000-15	1.00	10	TEACHERS MA + 10	\$79,230.00			\$79,230.00
6494	TURTORO	CHRISTOPHER	HS	Teacher	07-1901-07	1.00	4	TEACHERS MA	\$61,630.00			\$61,630.00
5561	VALLEJOS	ENCARNACION	MS	Teacher	06-1485-09	1.00	16	TEACHERS MA + 50	\$105,730.00			\$105,730.00
6684	VARGAS	CRYSTAL	MS	Teacher	06-1104-05	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
6193	VARGAS	JANUE	MS	Teacher	06-2100-11	1.00	7	TEACHERS MA	\$68,730.00			\$68,730.00
5625	VENTRELLA	RACHEL F	04	Teacher	04-1007-03	1.00	6	TEACHERS MA	\$66,230.00			\$66,230.00
5235	VIDUCIC	DRAGICA	05	Teacher	05-1006-11	1.00	17	TEACHERS MA + 10	\$107,709.00			\$107,709.00
6406	WAACK	ANGELA	05	School Counselor	05-3101-12	1.00	4	TEACHERS MA + 10	\$62,630.00			\$62,630.00
6134	WALDEN	DOUGLAS	HS	Library Media Specialist	07-3105-05	1.00	8	TEACHERS MA + 60	\$77,430.00			\$77,430.00
4841	WARSCHUN	STACEY	01	Teacher	01-1000-04	1.00	17	TEACHERS BA	\$100,975.00			\$100,975.00
4276	WELTE	HARRY	HS	Teacher	07-2100-09	1.00	17	TEACHERS MA + 20	\$109,388.00			\$109,388.00
6937	WEST	BRITTANY	HS	Teacher	07-2231-01	1.00	2	TEACHERS MA + 30	\$62,930.00			\$62,930.00
5555	WEST	CORINNE	02	Teacher	02-1200-02	1.00	10	TEACHERS MA + 10	\$79,230.00			\$79,230.00
5518	WIEDERHOLZ	CARRIE	05	Teacher	05-1006-04	1.00	12	TEACHERS MA + 60	\$90,030.00			\$90,030.00
6110	WILLIAMS	JUSTIN	HS	Teacher	07-1485-08	1.00	8	TEACHERS MA	\$71,430.00			\$71,430.00
6194	WOLOWITZ	STEPHEN	HS	Teacher	07-2322-08	1.00	7	TEACHERS BA	\$65,230.00			\$65,230.00
5862	YADA	NAOKO	04	Teacher	04-1485-10	0.80	10	TEACHERS MA + 20	\$58,350.00			\$58,350.00
6688	YOO	SOO MEE	HS	Teacher	07-2412-09	1.00	10	TEACHERS MA	\$78,230.00			\$78,230.00

2020-2021 10-Month Certificated Staff Renewal
Pending Negotiations

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Base Salary	Bonus CST/ Guidance	Psych Ph.D	Total Salary
5160	YOOK	HAESOOK	03	Teacher	03-2100-05	1.00	14	TEACHERS MA + 10	\$93,230.00			\$93,230.00
6278	YOON	PRISCILLA	MS	Teacher	06-1106-05	1.00	5	TEACHERS MA	\$63,730.00			\$63,730.00
5724	YOON	JANG	HS	Teacher	07-1901-09	1.00	11	TEACHERS MA + 10	\$81,730.00			\$81,730.00
5669	ZAPPEL	PHILIP	MS	Teacher	06-1630-17	1.00	15	TEACHERS MA	\$95,980.00			\$95,980.00
4318	ZIEMBA	JOHN	04	Teacher	04-1630-04	1.00	17	TEACHERS BA	\$100,975.00			\$100,975.00
4321	ZOLL	CHERYL	02	Teacher	02-1000-06	1.00	17	TEACHERS MA + 60	\$114,652.00			\$114,652.00

2020-2021 Custodial/Maintenance Staff Renewal
Pending Negotiations

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Base Salary	Black Seal	Evening Diff	Longevity	Total Salary
4351	ARROYO	JOHNNY	761	Custodian HHS	07-9400-13	1.00	18	\$76,475.00	\$350.00		\$1,600.00	\$78,425.00
5658	BORTOLI	HUGO	661	Custodian	06-9400-11	1.00	8	\$47,414.00	\$350.00			\$47,764.00
5031	BRITO	JORGE	761	Custodian	07-9400-14	1.00	18	\$64,747.00	\$350.00		\$1,000.00	\$66,097.00
5071	CAPPELLINI	JOSEPH	661	Custodian	06-9400-10	1.00	18	\$64,747.00	\$350.00		\$1,000.00	\$66,097.00
5207	CHIAVIELLO	VALENTINO	461	Custodian	04-9400-07	1.00	18	\$64,747.00	\$400.00		\$1,000.00	\$66,147.00
4888	DELUISE	DARRELL	161	Custodian	01-9400-01	1.00	18	\$64,747.00	\$350.00		\$1,600.00	\$66,697.00
5833	DUFFY	ANTHONY	161	Custodian	01-9400-02	1.00	16	\$59,414.00	\$350.00			\$59,414.00
7063	LOPEZ	ALEXANDER	561	Custodian	05-9400-19	1.00	1	\$37,814.00		\$375.00		\$38,189.00
4066	MANE	DEMBA	261	Custodian	02-9400-03	1.00	18	\$64,747.00	\$350.00		\$1,000.00	\$66,097.00
5505	MKCULLOK	MIGUEL	561	Custodian	05-9400-18	1.00	9	\$48,914.00	\$350.00			\$49,264.00
5882	MORALES CRUZ	YORDANIS	561	Custodian	04-9400-08	1.00	7	\$45,914.00	\$350.00			\$46,264.00
5628	PEREZ	LIZANDRO	761	Custodian	07-9400-15	1.00	9	\$48,914.00	\$350.00			\$49,264.00
5149	PERRONE	ANTONIO	761	Custodian	07-9400-16	1.00	15	\$57,914.00	\$350.00		\$1,000.00	\$59,264.00
5153	RAMIREZ	CENEIDA	761	Custodian	03-9400-05	1.00	14	\$56,414.00	\$350.00	\$375.00	\$500.00	\$57,639.00
5704	RAMOS	JOSE	461	Custodian	05-9400-17	1.00	5	\$42,914.00	\$350.00			\$43,264.00
5661	RANCIER	PABLO	661	Custodian	02-9400-04	1.00	5	\$48,064.00	\$350.00	\$375.00		\$48,789.00
4745	REYES	ROBERTO	361	Custodian	06-9400-12	1.00	18	\$64,747.00	\$350.00		\$1,600.00	\$66,697.00
5214	VASSALLO	STEVEN	361	Custodian	03-9400-06	1.00	18	\$64,747.00	\$350.00		\$500.00	\$65,597.00
5226	YAN	ROBERTO	261	Custodian	07-9400-09	1.00	13	\$54,914.00	\$350.00	\$375.00	\$500.00	\$56,139.00
4744	SANCHEZ	RAUL	881	Maintenance	00-9403-01	1.00	18	\$75,172.00	\$350.00		\$1,600.00	\$77,122.00
6463	VARELA	ULYSSES	881	Maintenance	00-9403-02	1.00	14	\$68,514.00	\$350.00	\$375.00		\$69,239.00

2020-2021 Secretary/Clerical Staff Renewal
Pending Negotiations

Employee#	Last Name	First Name	Location	Code	Title	UPC	FTE	Step	Base Salary	Bonus - Head Sec	Total Salary
4175	ALBRIZIO	ELIZABETH	03	03-9300-21	Secretary School Part Time	03-9300-21	0.57	N/A	\$23,536.00		\$23,536.00
6619	ALTAMURA	HELEN	HS	07-9300-10	Secretary School	07-9300-10	1.00	8	\$63,980.00		\$63,980.00
6589	BATTISTA	MARY	HS	07-9300-09	Secretary School	07-9300-09	1.00	8	\$60,660.00	\$1,000.00	\$61,660.00
5566	BUTLER	LAURIE	MS	06-9300-15	Secretary School	06-9300-15	1.00	8	\$60,660.00	\$1,000.00	\$61,660.00
4415	CERNY	NADINE	CST	00-9300-17	Secretary School CST	00-9300-17	1.00	8	\$60,660.00		\$60,660.00
5130	GOLENISCHIEW	MARRIETTA	03	03-9300-07	Secretary School	03-9300-07	1.00	5	\$47,539.00	\$1,000.00	\$48,539.00
5319	LEON	MARCIA	HS	07-9300-11	Secretary School	07-9300-11	1.00	8	\$60,660.00	\$1,000.00	\$61,660.00
5895	MAGNONE	LINDA	04	04-9300-08	Secretary School	04-9300-08	1.00	8	\$60,660.00	\$1,000.00	\$61,660.00
5250	MILONE	ROSEMARIE	05	05-9300-19	Secretary School	05-9300-19	1.00	8	\$60,660.00		\$60,660.00
6336	NANNAS	LOLA	HS	07-9300-12	Secretary School	07-9300-12	1.00	6	\$50,539.00	\$1,000.00	\$51,539.00
5285	NG	MARGARET	02	02-9300-20	Secretary School Part Time	02-9300-20	0.57	N/A	\$23,536.00		\$23,536.00
5364	O'BRIEN	IRENE	01	01-9300-05	Secretary School	01-9300-05	1.00	4	\$45,539.00		\$45,539.00
6957	ORTIZ	MARTA	05	05-9300-16	Secretary School	05-9300-16	1.00	FRZ	\$56,650.00		\$56,650.00
5260	PETTIGREW	ROSA	HS	07-9300-14	Secretary School	07-9300-14	1.00	8	\$60,660.00		\$60,660.00
5403	REGINA	ANNE	04	04-9300-22	Secretary School Part Time	04-9300-22	0.57	N/A	\$23,536.00		\$23,536.00
5421	STAMOULIS	CLARIBEL	02	02-9300-06	Secretary School	02-9300-06	1.00	8	\$60,660.00	\$1,000.00	\$61,660.00
4443	TIMPONE	SONJA	CST	00-9300-18	Secretary School CST	00-9300-18	1.00	8	\$60,660.00	\$1,000.00	\$61,660.00
4626	VARELA	MARIA	CO	00-9300-01	Secretary Central Office	00-9300-01	1.00	8	\$60,660.00		\$60,660.00
6319	VENIZELOS	MARY	01	01-9300-13	Secretary School	01-9300-13	1.00	6	\$50,539.00	\$1,000.00	\$51,539.00

2020-2021 Paraprofessional Staff Renewal
Pending Negotiations

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Total Salary
6726	ABDOSALAMI	NAJMEH	02	Paraprofessional	02-9101-92	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
5639	ALABUGINA	YEVGENIYA	04	Paraprofessional	04-9101-20	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6151	ANDERSON	JULIA	HS	Paraprofessional	07-9101-06	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6877	ANTUNEZ	MARY	02	Paraprofessional	02-9101-106	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6945	ASHARIAN	LAUDAN	04	Paraprofessional	04-9101-07	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6609	ATHANS	LOLA	02	Paraprofessional	02-9101-47	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6503	AZIZO	HELENE	05	Paraprofessional	05-9101-87	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
6214	AZZOLINO	ROBERT	HS	Paraprofessional	07-9101-61	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6167	BACICH	ALIDA	HS	Paraprofessional	07-9101-60	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
6300	BAHOSSE	KHADIJA	03	Paraprofessional	03-9101-26	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6447	BALLERO-RAMOS	EVA	HS	Paraprofessional	07-9101-56	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
5368	BASIN	LUDMILA	02	Paraprofessional	02-9101-48	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6784	BEATO	YANILL	02	Paraprofessional	02-9101-35	0.83	2	TEACHER AIDES-NO DEGREE	\$18,962.00
6916	BRAHA-AHMETI	VJOLLCA	05	Paraprofessional	05-9101-97	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6894	BUDA	JENNIFER	05	Paraprofessional	05-9101-67	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6994	BUSSANICH	JENNY	01	Paraprofessional	01-9101-107	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6988	CEHRECI	KARIN	04	Paraprofessional	04-9101-110	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6423	CHACK	JOANNE	MS	Paraprofessional	06-9101-74	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6960	CHOI	HANNA	02	Paraprofessional	02-9101-49	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6630	COLOSIMO	DEBRA	02	Paraprofessional	02-9101-28	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5969	COOPER	LAURA	01	Paraprofessional	01-9101-75	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
6979	COSGROVE	ROXY	05	Paraprofessional	05-9101-100	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5170	CUOMO	EVELYN	01	Paraprofessional	01-9101-19	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
7032	D'ERCOLE	ALYSSA	01	Paraprofessional	01-9101-41	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5626	DICRISTOFORO	DESIREE	02	Paraprofessional	02-9101-40	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
4004	DIMINO	CAROL	03	Paraprofessional	03-9101-17	1.00	1	TEACHER AIDE-PRIOR 1999 NO DEG	\$44,264.00
6875	DUMICIC	SABRINA	02	Paraprofessional	02-9101-03	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6764	DUNNE	THEODORE	04	Paraprofessional	04-9101-15	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6144	ELMERS	JANET	02	Paraprofessional	02-9101-45	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
6975	FARAHNAK	GILDA	02	Paraprofessional	02-9101-84	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6557	FARDOS	SILVANA	05	Paraprofessional	05-9101-01	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
4763	FERNANDES	MARIA	02	Paraprofessional	02-9101-50	1.00	1	TEACHER AIDE-PRIOR 1999 NO DEG	\$44,264.00
6948	FORD	JOSUWHA	HS	Paraprofessional	07-9101-39	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6840	FORNES	DESTINEE	03	Paraprofessional	03-9101-77	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6858	FOTI	CHRISTINA	01	Paraprofessional	01-9101-118	1.00	2	TEACHER AIDE - DEGREE	\$26,393.00
6719	FRANCISCO	DORAINE	02	Paraprofessional	02-9101-37	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
7052	FRANCO	MARTHA	05	Paraprofessional	05-9101-120	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
7043	GARAY	PATRICIA	02	Paraprofessional	02-9101-18	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5216	GILBERT	CARYN	05	Paraprofessional	05-9101-108	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00

2020-2021 Paraprofessional Staff Renewal
Pending Negotiations

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Total Salary
7018	GIRALDO	LINA	05	Paraprofessional	05-9101-88	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5538	GRGAS	SUSAN	MS	Paraprofessional	06-9101-91	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
4932	GUARINELLO	TERESE	02	Paraprofessional	02-9101-89	1.00	1	TEACHER AIDE-PRIOR 1999 NO DEG	\$44,264.00
6437	GUEVARA	MARIE	01	Paraprofessional	01-9101-05	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
7058	GUTIERREZ	HANNAH	02	Paraprofessional	02-9101-34	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6981	HA	JUNGIM	02	Paraprofessional	02-9101-104	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
7026	HARRIS	RACHAEL	03	Paraprofessional	02-9101-119	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6080	HELLER	MAGDA	02	Paraprofessional	02-9101-02	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5941	HOBEIKA	DORIS	01	Paraprofessional	01-9101-10	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6613	HONORE	STEFFANIE	02	Paraprofessional	02-9101-31	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
7051	HOTH	DAWN	01	Paraprofessional	01-9101-24	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6854	IGLESIAS	LUISE	01	Paraprofessional	01-9101-99	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5053	JAIN	SANGEETA	HS	Paraprofessional	07-9101-62	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5528	JUULIANO	THOMAS	05	Paraprofessional	05-9101-21	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6519	KATAYAMA	AYAKO	02	Paraprofessional	02-9101-93	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5773	KELLAS	KIM	01	Paraprofessional	01-9101-72	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6651	KIM	LAUREN	02	Paraprofessional	02-9101-96	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5434	KOLIC	MARIA	MS	Paraprofessional	06-9101-22	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
5445	KOTHARI	LEENA	04	Paraprofessional	04-9101-30	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6610	KOUTROUBINIS	MUJDE	02	Paraprofessional	02-9101-55	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6119	KRECKMANN	JENNIFER	02	Paraprofessional	02-9101-25	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
7066	KWON	JIN YOUNG	02	Paraprofessional	02-9101-121	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6917	KWON	CLARIBEL	MS	Paraprofessional	06-9101-82	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6420	LAFALCE	DANIEL	02	Paraprofessional	02-9101-32	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5359	LAK	FARAHNAZ	MS	Paraprofessional	06-9101-98	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
7071	LARANGEIRA	MIRIAM	02	Paraprofessional	02-9101-111	0.83	1	TEACHER AIDES-NO DEGREE	\$17,752.00
6653	LEE	SUSIE	02	Paraprofessional	02-9101-51	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6743	LORENCES	MONICA	02	Paraprofessional	02-9101-85	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
6374	LUSHAJ	LINDITA	05	Paraprofessional	05-9101-79	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6451	MACKKEY	JAZ-MING	02	Paraprofessional	02-9101-42	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
7042	MAGUIRE	KALI	02	Paraprofessional	02-9101-65	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6965	MAHANIAN	DENISE	01	Paraprofessional	01-9101-23	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6849	MANZALAOUI	DAVID	03	Paraprofessional	03-9101-43	0.50	1	TEACHER AIDE - DEGREE	\$12,662.00
6659	MARIN FUENTES	VERONICA	02	Paraprofessional	02-9101-94	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6742	MAYES	ANDREA	02	Paraprofessional	02-9101-83	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
7037	MAZICIOGLU	BENGISU	04	Paraprofessional	04-9101-09	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6983	MBENGUE	SAFIETOU	02	Paraprofessional	02-9101-105	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6711	MCFARLANE	LORAIN	02	Paraprofessional	02-9101-95	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
4526	MEGARIS	ANNA	HS	Paraprofessional	07-9101-80	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00

2020-2021 Paraprofessional Staff Renewal
Pending Negotiations

Employee#	Last Name	First Name	Location	Title	UPC	FTE	Step	Degree	Total Salary
4892	MILGRAM	GREGG	01	Paraprofessional	01-9101-68	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6946	MILLER	MERCEDES	02	Paraprofessional	02-9101-04	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6771	MOLINARO	DANIELA	04	Paraprofessional	04-9101-102	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6770	MOLINARO	JESSICA	05	Paraprofessional	05-9101-70	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6870	NOVELLO	LISA	02	Paraprofessional	02-9101-38	0.83	2	TEACHER AIDE - DEGREE	\$21,906.00
6428	OHRNBERGER	DAWN	03	Paraprofessional	03-9101-12	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6951	OSTOVAR	NAZANIN	02	Paraprofessional	02-9101-101	0.83	2	TEACHER AIDE - DEGREE	\$18,475.00
6800	PARK	ANDREW	04	Paraprofessional	04-9101-44	0.70	1	TEACHER AIDE - DEGREE	\$17,727.00
6326	PASCALE	LOUIS	05	Paraprofessional	05-9101-76	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6122	PASTENA	KATHLEEN	01	Paraprofessional	01-9101-71	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
7076	PETTE	TERESE	561	Paraprofessional	05-9101-123	0.83	1	TEACHER AIDE - DEGREE	\$25,324.00
6959	PHINAZEE	TIFFANY	02	Paraprofessional	02-9101-113	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6525	PIPER	ANJELICE	02	Paraprofessional	02-9101-90	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6750	QUEZADA	ANGELICA	03	Paraprofessional	03-9101-86	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
6224	RANCIC	JAGODA	02	Paraprofessional	02-9101-52	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5995	RIOS FORNES	MICHELLE	04	Paraprofessional	04-9101-64	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
4678	RIPOLI	NANCY	01	Paraprofessional	01-9101-29	1.00	1	TEACHER AIDE-PRIOR 1999 NO DEG	\$44,264.00
6953	RISPOLI	DAVID	MS	Paraprofessional	06-9101-57	0.83	1	TEACHER AIDES-NO DEGREE	\$17,752.00
6209	RIVERA	MANUEL	04	Paraprofessional	04-9101-11	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6360	ROESE	LYNN	02	Paraprofessional	02-9101-53	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
6419	ROGERS	TAYLOR	02	Paraprofessional	02-9101-54	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
7019	ROMERO BUSTAMANTE	KHELLY	MS	Paraprofessional	06-9101-81	0.83	1	TEACHER AIDES-NO DEGREE	\$17,752.00
6966	SAADAT KHAH	SHAHNAZ	02	Paraprofessional	02-9101-103	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5202	SANTOS	MARCIA	03	Paraprofessional	03-9101-112	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6982	SARDI	MARIA	02	Paraprofessional	02-9101-109	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6980	SCHONDORF	NANCY	05	Paraprofessional	05-9101-66	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
7054	SHIM	HYE	02	Paraprofessional	02-9101-114	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
5204	SORRENTINO	VANDA	04	Paraprofessional	04-9101-16	0.83	3	TEACHER AIDE - DEGREE	\$25,365.00
6155	SOUSSA	KENNETH	01	Paraprofessional	01-9101-33	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
6032	TESTINO	CLAUDIA	03	Paraprofessional	03-9101-63	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
7031	TOPYAN	MERIC	02	Paraprofessional	02-9101-115	0.83	1	TEACHER AIDE - DEGREE	\$21,019.00
6094	TROVATO	JUDITH	01	Paraprofessional	01-9101-73	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
6236	VINCENTI	MARY	01	Paraprofessional	01-9101-14	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
6573	VIOLA	MAXINE	02	Paraprofessional	02-9101-69	1.00	3	TEACHER AIDE - DEGREE	\$30,560.00
5125	YOUSEF	MONA	HS	Paraprofessional	07-9101-58	1.00	3	TEACHER AIDES-NO DEGREE	\$26,589.00
6892	ZAFARI	NIYOUSHA	05	Paraprofessional	05-9101-36	0.83	2	TEACHER AIDES-NO DEGREE	\$18,962.00

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 8 Month Period Ending 02/29/2020

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$7,249,906.09
102-107	Cash and cash equivalents		\$2,500.00
116	Capital reserve Account		\$7,847,128.04
118	Investments - Cur. Exp. Emergency Rsrv.		\$250,000.00
121	Tax levy receivable		\$22,028,577.28
	Accounts receivable:		
132	Interfund	\$1,185,531.98	
141	Intergovernmental - State	\$2,637,930.50	
153,154	Other (net of est uncollectible of \$_____)	\$880.25	\$3,824,342.73
	Other Current Assets		\$20,230.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$70,706,892.00	
302	Less Revenues	(\$70,253,578.02)	
			\$453,313.98

	Total assets and resources		\$41,675,998.12
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 8 Month Period Ending 02/29/2020

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

421	Accounts Payable	(\$1,230.46)
	Other current liabilities including Net Assets	\$38,178.28
TOTAL LIABILITIES		\$36,947.82
		=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$28,405,249.11
	Reserved fund balance:	
604	Add: Increase in capital reserve	\$112,100.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$277,971.40)
309	Less: Budg w/d from Capital Rsrv Excess Cost	(\$200,000.00)
		(\$365,871.40)
312	Less: Withdrawal from Curr Exp Emergency Rsrv.	(\$200,000.00)
		(\$200,000.00)
760	Reserved Fund Balance	\$2,164,920.61
750,752,762,767,769	Other reserves	\$250,000.00
601	Appropriations	\$72,319,515.84
602	Less : Expenditures	\$39,958,046.40
603	Encumbrances	\$28,405,249.11 (\$68,363,295.51)
		\$3,956,220.33
	Total Appropriated	\$34,210,518.65
--- U n a p p r o p r i a t e d ---		
770	Unreserved Fund Balance -	\$8,987,614.29
303	Budgeted Fund Balance	(\$1,559,082.64)

TOTAL FUND BALANCE	\$41,639,050.30
TOTAL LIABILITIES AND FUND EQUITY	\$41,675,998.12
	=====

Fort Lee Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 8 Month Period Ending 02/29/2020

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$72,319,515.84	\$68,363,295.51	\$3,956,220.33
Revenues	(\$70,706,892.00)	(\$70,253,578.02)	(\$453,313.98)
	<u>\$1,612,623.84</u>	<u>(\$1,890,282.51)</u>	<u>\$3,502,906.35</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$112,100.00		
307 Less: Eligible Withdrawal	(\$277,971.40)		
309 Less: Excess Withdrawal	(\$200,000.00)		
Change in Tuition Reserve accounts:			
Change in Emergency Reserve account:			
312 Less - Withdrawal from reserve	(\$200,000.00)		
Subtotal Reserve Adjustments	<u>(\$565,871.40)</u>	<u>(\$565,871.40)</u>	
Less: Adjust for prior year encumb.	(\$53,591.20)	(\$53,591.20)	
Budgeted Fund Balance	<u>\$993,161.24</u>	<u>(\$2,509,745.11)</u>	<u>\$3,502,906.35</u>
	=====	=====	=====
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$993,161.24	(\$2,509,745.11)	\$3,502,906.35
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$993,161.24</u>	<u>(\$2,509,745.11)</u>	<u>\$3,502,906.35</u>
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 8 Month Period Ending 02/29/2020

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$66,344,307.00	\$66,409,676.14		(\$65,369.14)
2XXX	From Intermediate Sources	\$471,000.00	.00		\$471,000.00
3XXX	From State Sources	\$3,816,867.00	\$3,816,867.00		.00
4XXX	From Federal Sources	\$74,718.00	\$27,034.88		\$47,683.12
TOTAL REVENUE/SOURCES OF FUNDS		\$70,706,892.00	\$70,253,578.02		\$453,313.98
		=====	=====	=====	=====
					AVAILABLE
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$19,952,016.29	\$11,695,206.68	\$7,992,885.99	\$263,923.62
11-2XX-100-XXX	Special Education - Instruction	\$5,572,612.43	\$3,167,858.64	\$2,322,035.72	\$82,718.07
11-230-100-XXX	Basic Skills - Remedial Instruction	\$730,231.84	\$415,188.09	\$310,593.75	\$4,450.00
11-240-100-XXX	Bilingual Education - Instruction	\$1,466,178.08	\$813,347.20	\$646,580.88	\$6,250.00
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$415,368.00	\$82,161.81	\$295,525.71	\$37,680.48
11-402-100-XXX	School-Spons. Athletics - Instruction	\$619,896.37	\$365,777.75	\$246,855.20	\$7,263.42
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$159,140.76	\$159,140.76	\$0.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$4,511,481.78	\$1,686,126.01	\$2,260,169.72	\$565,186.05
11-000-211-XXX	Attendance and Social Work Services	\$305,840.67	\$207,577.13	\$98,107.79	\$155.75
11-000-213-XXX	Health Services	\$666,637.08	\$380,500.81	\$273,961.42	\$12,174.85
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,596,687.50	\$769,552.24	\$810,291.68	\$16,843.58
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$2,398,101.12	\$1,350,594.31	\$1,047,775.59	(\$268.78)
11-000-218-XXX	Guidance	\$1,425,279.00	\$807,497.26	\$601,202.57	\$16,579.17
11-000-219-XXX	Child Study Teams	\$1,646,802.55	\$980,009.14	\$650,765.91	\$16,027.50
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$463,296.35	\$321,503.27	\$128,889.29	\$12,903.79
11-000-222-XXX	Educational Media Serv/School Library	\$787,162.43	\$390,063.05	\$284,501.89	\$112,597.49
11-000-223-XXX	Instructional Staff Training Services	\$39,180.00	\$15,755.72	\$5,383.68	\$18,040.60
11-000-230-XXX	Supp. Serv.-General Administration	\$1,376,454.61	\$868,540.82	\$407,720.71	\$100,193.08
11-000-240-XXX	Supp. Serv.-School Administration	\$2,695,835.73	\$1,746,164.56	\$896,801.22	\$52,869.95
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,349,746.52	\$829,635.14	\$473,893.88	\$46,217.50
11-000-261-XXX	Require Maint. for School Facilities	\$781,950.40	\$414,232.27	\$336,375.34	\$31,342.79
11-000-262-XXX	Custodial Services	\$5,393,473.74	\$2,931,150.23	\$1,986,688.50	\$475,635.01
11-000-263-XXX	Care and Upkeep of Grounds	\$210,643.84	\$136,122.63	\$68,047.78	\$6,473.43
11-000-266-XXX	Security	\$468,571.61	\$277,287.00	\$191,156.61	\$128.00
11-000-270-XXX	Student Transportation Services	\$2,471,682.07	\$1,254,390.88	\$1,035,990.32	\$181,300.87
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$12,975,501.42	\$7,199,084.35	\$4,032,263.11	\$1,744,153.96
11-000-310-XXX	Food Services	\$55,000.00	.00	\$55,000.00	.00
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$70,534,772.19	\$39,264,467.75	\$27,459,464.26	\$3,810,840.18
		=====	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/29/2020

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$299,177.01	\$188,529.33	\$99,930.77	\$10,716.91
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$1,485,566.64	\$505,049.32	\$845,854.08	\$134,663.24
	-----	-----	-----	-----
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$1,784,743.65	\$693,578.65	\$945,784.85	\$145,380.15
	=====	=====	=====	=====
TOTAL GENERAL FUND EXPENDITURES	\$72,319,515.84	\$39,958,046.40	\$28,405,249.11	\$3,956,220.33
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 8 Month Period Ending 02/29/2020

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$66,085,732.00	\$66,085,732.00	.00
1310	Tuition from Individuals	\$4,800.00	\$43,553.65	(\$38,753.65)
1350	Tuition From Summer School		\$1,300.00	(\$1,300.00)
1910	Rents and Royalties	\$61,000.00	\$49,250.00	\$11,750.00
1XXX	Miscellaneous	\$192,775.00	\$229,840.49	(\$37,065.49)
	TOTAL	\$66,344,307.00	\$66,409,676.14	(\$65,369.14)
		=====	=====	=====
2300	PILOT Payments to School Districts	\$471,000.00	.00	\$471,000.00
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$685,744.00	\$685,744.00	.00
3131	Extraordinary Aid	\$785,000.00	\$785,000.00	.00
3132	Categorical Special Education Aid	\$2,240,880.00	\$2,240,880.00	.00
3177	Categorical Security	\$105,243.00	\$105,243.00	.00
	TOTAL	\$3,816,867.00	\$3,816,867.00	\$0.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Federal Grants including Medicaid Reimbursement	\$74,718.00	\$27,034.88	\$47,683.12
	TOTAL	\$74,718.00	\$27,034.88	\$47,683.12
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	\$70,706,892.00	\$70,253,578.02	\$453,313.98
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,408,691.00	\$743,462.01	\$557,464.88	\$107,764.11
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$7,161,589.77	\$4,188,908.85	\$2,970,396.77	\$2,284.15
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,593,932.66	\$2,650,472.00	\$1,902,640.66	\$40,820.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$5,259,151.50	\$3,053,772.77	\$2,180,338.73	\$25,040.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$20,985.00	\$16,290.00	\$0.00	\$4,695.00
11-150-100-320 Purchased Prof.-Ed. Services	\$15,550.00	\$6,584.02	\$8,920.00	\$45.98
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$136,699.80	\$84,040.36	\$49,889.68	\$2,769.76
11-190-100-320 Purchased Prof.-Ed. Services	\$6,000.00	\$895.00	\$199.00	\$4,906.00
11-190-100-340 Purchased Technical Services	\$53,000.00	\$17,224.88	\$34,874.46	\$900.66
11-190-100-500 Other Purch. Serv. (400-500 series)	\$185,333.00	\$110,070.67	\$52,878.95	\$22,383.38
11-190-100-610 General Supplies	\$1,076,506.06	\$795,168.14	\$233,317.66	\$48,020.26
11-190-100-640 Textbooks	\$18,112.00	\$12,457.48	\$1,965.20	\$3,689.32
11-190-100-800 Other Objects	\$16,465.50	\$15,860.50	.00	\$605.00
TOTAL	\$19,952,016.29	\$11,695,206.68	\$7,992,885.99	\$263,923.62
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$506,114.40	\$275,516.00	\$200,248.40	\$30,350.00
11-204-100-106 Other Salaries for Instruction	\$193,491.28	\$110,360.15	\$77,426.13	\$5,705.00
11-204-100-610 General Supplies	\$1,810.00	\$205.90	\$1,345.46	\$258.64
TOTAL	\$701,415.68	\$386,082.05	\$279,019.99	\$36,313.64
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$63,743.20	\$36,398.00	\$26,545.20	\$800.00
11-209-100-610 General supplies	\$250.00	\$228.37	.00	\$21.63
TOTAL	\$63,993.20	\$36,626.37	\$26,545.20	\$821.63
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$144,582.40	\$83,156.00	\$60,614.40	\$812.00
11-212-100-610 General supplies	\$1,150.00	\$837.30	.00	\$312.70
TOTAL	\$145,732.40	\$83,993.30	\$60,614.40	\$1,124.70
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$2,721,601.48	\$1,563,644.43	\$1,150,025.15	\$7,931.90
11-213-100-106 Other Salaries for Instruction	\$845,784.63	\$487,055.30	\$356,959.33	\$1,770.00
11-213-100-610 General supplies	\$1,250.00	\$365.37	\$754.03	\$130.60
TOTAL	\$3,568,636.11	\$2,051,065.10	\$1,507,738.51	\$9,832.50
Autism:				
11-214-100-101 Salaries of Teachers	\$265,094.80	\$150,233.50	\$103,961.30	\$10,900.00
11-214-100-106 Other Salaries for Instruction	\$44,521.84	\$19,642.55	\$20,679.29	\$4,200.00
11-214-100-610 General Supplies	\$2,800.00	\$2,676.75	.00	\$123.25

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$312,416.64	\$172,552.80	\$124,640.59	\$15,223.25
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$496,718.40	\$284,264.50	\$212,103.90	\$350.00
11-216-100-106 Other Salaries for Instruction	\$281,000.00	\$152,281.90	\$111,294.10	\$17,424.00
11-216-100-600 General Supplies	\$2,700.00	\$992.62	\$79.03	\$1,628.35
TOTAL	\$780,418.40	\$437,539.02	\$323,477.03	\$19,402.35
TOTAL SPECIAL ED - INSTRUCTION	\$5,572,612.43	\$3,167,858.64	\$2,322,035.72	\$82,718.07
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$730,231.84	\$415,188.09	\$310,593.75	\$4,450.00
TOTAL	\$730,231.84	\$415,188.09	\$310,593.75	\$4,450.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,464,078.08	\$813,347.20	\$646,580.88	\$4,150.00
11-240-100-500 Other Purch. Serv.(400-500 series)	\$100.00	.00	.00	\$100.00
11-240-100-610 General Supplies	\$2,000.00	.00	.00	\$2,000.00
TOTAL	\$1,466,178.08	\$813,347.20	\$646,580.88	\$6,250.00
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$283,000.00	\$44,044.11	\$238,955.89	.00
11-401-100-500 Purchased Services (300-500 series)	\$24,755.00	\$13,458.00	\$9,861.00	\$1,436.00
11-401-100-600 Supplies and Materials	\$54,413.00	\$12,174.03	\$17,149.52	\$25,089.45
11-401-100-800 Other Objects	\$53,200.00	\$12,485.67	\$29,559.30	\$11,155.03
TOTAL	\$415,368.00	\$82,161.81	\$295,525.71	\$37,680.48
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$451,942.40	\$262,869.00	\$189,073.40	.00
11-402-100-500 Purchased Services (300-500 series)	\$50,461.00	\$37,528.84	\$10,494.16	\$2,438.00
11-402-100-600 Supplies and Materials	\$80,800.00	\$42,947.91	\$33,445.64	\$4,406.45
11-402-100-800 Other Objects	\$36,692.97	\$22,432.00	\$13,842.00	\$418.97
TOTAL	\$619,896.37	\$365,777.75	\$246,855.20	\$7,263.42
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$119,837.73	\$119,837.73	\$0.00	\$0.00
11-422-100-106 Other Salaries for Instruction	\$39,303.03	\$39,303.03	.00	.00
TOTAL	\$159,140.76	\$159,140.76	\$0.00	\$0.00
TOTAL SUMMER SCHOOL	\$159,140.76	\$159,140.76	\$0.00	\$0.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$8,337.04	\$1,175.00	\$7,157.04	\$5.00
11-000-100-562 Tuition to Other LEAs within State Special	\$522,927.00	\$223,098.59	\$300,489.37	(\$660.96)
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$834,498.00	\$333,749.10	\$311,298.90	\$189,450.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$954,090.00	\$34,633.00	\$882,568.00	\$36,889.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,774,028.74	\$839,333.92	\$595,798.81	\$338,896.01
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$337,857.00	\$174,392.40	\$162,857.60	\$607.00
11-000-100-568 Tuition - State Facilities	\$79,744.00	\$79,744.00	.00	.00

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$4,511,481.78	\$1,686,126.01	\$2,260,169.72	\$565,186.05
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$165,673.57	\$107,311.89	\$58,361.68	.00
11-000-211-172 Sal.of Family Support Teams	\$83,440.00	\$48,138.00	\$35,301.20	\$0.80
11-000-211-300 Purchased Prof. & Tech. Svc.	\$51,230.00	\$51,230.00	.00	.00
11-000-211-600 Supplies and Materials	\$5,497.10	\$897.24	\$4,444.91	\$154.95
TOTAL	\$305,840.67	\$207,577.13	\$98,107.79	\$155.75
--- Health services ---				
11-000-213-100 Salaries	\$532,861.36	\$303,785.40	\$222,775.96	\$6,300.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$115,720.22	\$61,594.67	\$50,627.80	\$3,497.75
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$6,615.00	\$6,490.00	.00	\$125.00
11-000-213-600 Supplies and Materials	\$11,440.50	\$8,630.74	\$557.66	\$2,252.10
TOTAL	\$666,637.08	\$380,500.81	\$273,961.42	\$12,174.85
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$775,487.50	\$434,468.00	\$327,793.76	\$13,225.74
11-000-216-320 Purchased Prof. Ed. Services	\$815,750.00	\$332,535.96	\$480,021.29	\$3,192.75
11-000-216-600 Supplies and Materials	\$5,450.00	\$2,548.28	\$2,476.63	\$425.09
TOTAL	\$1,596,687.50	\$769,552.24	\$810,291.68	\$16,843.58
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,570,395.68	\$929,932.10	\$639,098.58	\$1,365.00
11-000-217-320 Purchased Prof. Ed. Services	\$817,765.44	\$412,680.21	\$406,793.67	(\$1,708.44)
11-000-217-600 Supplies and Materials	\$9,940.00	\$7,982.00	\$1,883.34	\$74.66
TOTAL	\$2,398,101.12	\$1,350,594.31	\$1,047,775.59	(\$268.78)
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,209,030.00	\$701,640.84	\$496,209.57	\$11,179.59
11-000-218-105 Sal Secr. & Clerical Asst.	\$127,220.00	\$81,546.56	\$45,666.07	\$7.37
11-000-218-320 Purchased Prof. - Ed. Services	\$1,710.00	\$1,710.00	.00	.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$55,500.00	\$10,234.00	\$43,273.00	\$1,993.00
11-000-218-500 Other Purchased Services (400-500 series)	\$1,000.00	.00	.00	\$1,000.00
11-000-218-600 Supplies and Materials	\$26,319.00	\$9,290.86	\$16,053.93	\$974.21
11-000-218-800 Other Objects	\$4,500.00	\$3,075.00	.00	\$1,425.00
TOTAL	\$1,425,279.00	\$807,497.26	\$601,202.57	\$16,579.17
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,384,183.55	\$812,019.20	\$572,038.42	\$125.93
11-000-219-105 Sal Secr. & Clerical Asst.	\$194,310.00	\$121,986.56	\$68,312.47	\$4,010.97
11-000-219-320 Purchased Prof. - Ed. Services	\$17,100.00	\$5,947.00	\$3,150.00	\$8,003.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$29,668.00	\$27,887.10	.00	\$1,780.90
11-000-219-591 Residential Costs	\$1,090.00	.00	.00	\$1,090.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$1,500.00	\$69.68	\$530.32	\$900.00
11-000-219-600 Supplies and Materials	\$18,951.00	\$12,099.60	\$6,734.70	\$116.70
TOTAL	\$1,646,802.55	\$980,009.14	\$650,765.91	\$16,027.50

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$324,325.64	\$208,865.92	\$102,693.03	\$12,766.69
11-000-221-104 Salaries Other Prof. Staff	\$76,919.80	\$76,268.20	\$651.60	.00
11-000-221-320 Purchased Prof. - Ed. Services	\$51,150.00	\$29,900.00	\$21,250.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$4,728.89	\$3,894.15	\$697.64	\$137.10
11-000-221-600 Supplies and Materials	\$3,597.02	.00	\$3,597.02	.00
11-000-221-800 Other Objects	\$2,575.00	\$2,575.00	.00	.00
TOTAL	\$463,296.35	\$321,503.27	\$128,889.29	\$12,903.79
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$517,890.00	\$230,228.40	\$194,941.76	\$92,719.84
11-000-222-177 Salaries of Technology Coordinators	\$145,280.00	\$88,300.00	\$45,750.00	\$11,230.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$24,314.92	\$19,866.00	\$3,484.80	\$964.12
11-000-222-500 Other Purchased Services (400-500 series)		(\$574.00)	\$343.82	\$230.18
11-000-222-600 Supplies and Materials	\$99,677.51	\$52,242.65	\$39,981.51	\$7,453.35
TOTAL	\$787,162.43	\$390,063.05	\$284,501.89	\$112,597.49
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$900.00	\$810.00	\$32.40	\$57.60
11-000-223-11X Other Salaries	\$8,100.00	\$135.00	\$5.40	\$7,959.60
11-000-223-500 Other Purchased Services (400-500 series)	\$30,180.00	\$14,810.72	\$5,345.88	\$10,023.40
TOTAL	\$39,180.00	\$15,755.72	\$5,383.68	\$18,040.60
--- Support services-general administration ---				
11-000-230-100 Salaries	\$533,321.68	\$355,515.30	\$172,934.88	\$4,871.50
11-000-230-331 Legal Services	\$166,360.00	\$45,548.25	\$98,231.75	\$22,580.00
11-000-230-332 Audit Fees	\$88,000.00	\$44,000.00	\$44,000.00	.00
11-000-230-334 Architectural/Engineering Services	\$21,086.25	\$1,765.00	\$19,321.25	.00
11-000-230-339 Other Purchased Prof. Svc.	\$15,998.05	\$4,685.00	\$1,850.00	\$9,463.05
11-000-230-340 Purchased Tech. Services	\$10,000.00	\$2,050.00	.00	\$7,950.00
11-000-230-530 Communications/Telephone	\$204,181.00	\$138,203.20	\$50,640.88	\$15,336.92
11-000-230-585 BOE Other Purchased Prof. Svc.	\$9,200.00	\$6,808.40	\$917.39	\$1,474.21
11-000-230-590 Other Purchased Services	\$255,313.59	\$222,299.10	\$5,798.50	\$27,215.99
11-000-230-610 General Supplies	\$30,794.04	\$13,912.47	\$14,026.06	\$2,855.51
11-000-230-630 BOE In-House Training/Meeting Supplies	\$200.00	.00	.00	\$200.00
11-000-230-890 Misc. Expenditures	\$15,000.00	\$10,063.00	.00	\$4,937.00
11-000-230-895 BOE Membership Dues and Fees	\$27,000.00	\$23,691.10	.00	\$3,308.90
TOTAL	\$1,376,454.61	\$868,540.82	\$407,720.71	\$100,193.08
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,812,058.06	\$1,213,708.17	\$598,322.36	\$27.53
11-000-240-105 Sal. Secr. & Clerical Asst.	\$621,092.98	\$393,787.70	\$223,225.28	\$4,080.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$61,884.81	\$61,884.81	.00	.00
11-000-240-500 Other Purchased Services	\$15,950.00	\$10,050.91	\$545.39	\$5,353.70
11-000-240-600 Supplies and Materials	\$153,236.38	\$50,166.18	\$74,708.19	\$28,362.01
11-000-240-800 Other Objects	\$31,613.50	\$16,566.79	.00	\$15,046.71
TOTAL	\$2,695,835.73	\$1,746,164.56	\$896,801.22	\$52,869.95

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Central Services ---				
11-000-251-100 Salaries	\$758,684.93	\$486,428.54	\$272,256.39	.00
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$814.28	.00	.00	\$814.28
11-000-251-330 Purchased Prof. Services	\$38,578.70	\$37,726.70	\$852.00	.00
11-000-251-340 Purchased Technical Services	\$112,120.61	\$50,013.58	\$32,651.70	\$29,455.33
11-000-251-592 Misc Pur Serv (400-500 series)	\$43,749.38	\$22,670.53	\$11,124.68	\$9,954.17
11-000-251-600 Supplies and Materials	\$46,013.41	\$21,368.36	\$20,351.58	\$4,293.47
11-000-251-89X Other Objects	\$7,215.00	\$5,414.75	\$100.00	\$1,700.25
TOTAL	\$1,007,176.31	\$623,622.46	\$337,336.35	\$46,217.50
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$224,595.21	\$146,775.25	\$77,819.96	.00
11-000-252-340 Purchased Technical Services	\$98,321.41	\$44,109.15	\$54,212.26	.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$1,000.00	\$475.00	\$525.00	.00
11-000-252-600 Supplies and Materials	\$17,578.59	\$14,078.28	\$3,500.31	.00
11-000-252-800 Other Objects	\$1,075.00	\$575.00	\$500.00	.00
TOTAL	\$342,570.21	\$206,012.68	\$136,557.53	\$0.00
TOTAL Cent. Svcs. & Admin IT	\$1,349,746.52	\$829,635.14	\$473,893.88	\$46,217.50
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$310,596.14	\$186,651.86	\$87,822.02	\$36,122.26
11-000-261-420 Cleaning, Repair & Maint. Svc	\$470,844.26	\$227,070.41	\$248,553.32	(\$4,779.47)
11-000-261-800 Other Objects	\$510.00	\$510.00	.00	.00
TOTAL	\$781,950.40	\$414,232.27	\$336,375.34	\$31,342.79
--- Custodial Services ---				
11-000-262-1XX Salaries	\$1,531,834.58	\$926,790.41	\$451,609.09	\$153,435.08
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$12,451.68	.00	.00	\$12,451.68
11-000-262-300 Purchased Prof. & Tech. Svc.	\$20,676.28	\$14,740.28	\$5,150.00	\$786.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$1,577,060.15	\$772,975.84	\$608,918.95	\$195,165.36
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$173,458.40	\$117,733.75	\$53,946.68	\$1,777.97
11-000-262-490 Other Purchased Property Svc.	\$98,788.16	\$57,610.45	\$41,177.71	.00
11-000-262-520 Insurance	\$195,442.10	\$163,109.00	.00	\$32,333.10
11-000-262-580 Travel	\$2,660.87	\$2,644.87	\$16.00	.00
11-000-262-610 General Supplies	\$489,490.21	\$214,730.88	\$212,845.67	\$61,913.66
11-000-262-621 Energy (Natural Gas)	\$155,500.00	\$71,641.45	\$76,980.01	\$6,878.54
11-000-262-622 Energy (Electricity)	\$707,500.00	\$384,760.50	\$321,567.88	\$1,171.62
11-000-262-626 Energy (Gasoline)	\$18,000.00	\$1,078.00	\$7,200.00	\$9,722.00
11-000-262-8XX Other Objects	\$8,585.04	\$2,359.00	\$6,226.04	\$0.00
11-000-262-837 Interest-Energy Savings Bonds	\$115,713.72	\$58,744.03	\$56,969.69	.00
11-000-262-917 Principal-Energy Savings Bonds	\$286,312.55	\$142,231.77	\$144,080.78	.00
TOTAL	\$5,393,473.74	\$2,931,150.23	\$1,986,688.50	\$475,635.01
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$19,139.88	\$11,790.87	\$297.07	\$7,051.94
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$160,999.18	\$95,769.06	\$65,808.63	(\$578.51)
11-000-263-610 General Supplies	\$30,504.78	\$28,562.70	\$1,942.08	.00

Fort Lee Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$210,643.84	\$136,122.63	\$68,047.78	\$6,473.43
--- Security ---				
11-000-266-100 Salaries	\$204,000.54	\$102,181.93	\$101,818.61	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$216,830.23	\$139,982.03	\$76,848.20	.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$42,210.08	\$31,399.40	\$10,882.68	(\$72.00)
11-000-266-610 General Supplies	\$5,180.76	\$3,573.64	\$1,607.12	.00
11-000-266-800 Other Objects	\$350.00	\$150.00	.00	\$200.00
TOTAL	\$468,571.61	\$277,287.00	\$191,156.61	\$128.00
TOTAL Oper & Maint of Plant Services	\$6,854,639.59	\$3,758,792.13	\$2,582,268.23	\$513,579.23
--- Student transportation services ---				
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$515,939.27	\$299,837.24	\$197,270.76	\$18,831.27
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$46,600.00	\$19,066.97	\$26,453.92	\$1,079.11
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$243,990.00	\$110,451.35	\$74,273.59	\$59,265.06
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$110,225.84	\$37,383.96	\$60,420.42	\$12,421.46
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$1,333,659.96	\$702,951.12	\$548,765.84	\$81,943.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$191,000.00	\$70,033.20	\$120,966.80	.00
11-000-270-580 Travel	\$1,776.00	\$919.00	\$153.99	\$703.01
11-000-270-615 Transportation Supplies	\$26,491.00	\$11,965.04	\$7,635.00	\$6,890.96
11-000-270-800 Misc. Expenditures	\$2,000.00	\$1,783.00	\$50.00	\$167.00
TOTAL	\$2,471,682.07	\$1,254,390.88	\$1,035,990.32	\$181,300.87
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$774,283.00	\$448,599.09	\$325,683.91	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$740,327.00	.00	\$726,313.62	\$14,013.38
11-XXX-XXX-260 Workman's Compensation	\$201,200.00	\$187,715.50	.00	\$13,484.50
11-XXX-XXX-270 Health Benefits	\$10,820,896.54	\$6,441,939.07	\$2,978,106.60	\$1,400,850.87
11-XXX-XXX-280 Tuition Reimbursement	\$105,000.00	\$83,756.35	\$1,243.98	\$19,999.67
11-XXX-XXX-290 Other Employee Benefits	\$64,344.20	\$37,074.34	\$915.00	\$26,354.86
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$269,450.68	.00	.00	\$269,450.68
TOTAL	\$12,975,501.42	\$7,199,084.35	\$4,032,263.11	\$1,744,153.96
--- Food services ---				
11-000-310-93X Transfers to Cover Deficit (Enterprise)	\$55,000.00	.00	\$55,000.00	.00
TOTAL	\$55,000.00	\$0.00	\$55,000.00	\$0.00
Total Undistributed Expenditures	\$41,619,328.42	\$22,565,786.82	\$15,644,987.01	\$3,408,554.59
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$70,534,772.19	\$39,264,467.75	\$27,459,464.26	\$3,810,840.18
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$70,534,772.19	\$39,264,467.75	\$27,459,464.26	\$3,810,840.18

Fort Lee Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$20,000.00	\$18,939.64	\$0.00	\$1,060.36
Undistributed expenses				
12-000-100-730 Instruction	\$9,457.32	\$5,150.00	\$4,307.32	.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$49,308.55	.00	\$39,652.00	\$9,656.55
12-000-263-730 Undist. Exp.-Care and Upkeep of Grnds	\$120,691.45	\$64,720.00	\$55,971.45	.00
Undist. Exp. - Non-instructional Services				
12-000-270-733 School buses - regular	\$99,719.69	\$99,719.69	.00	.00
TOTAL	\$299,177.01	\$188,529.33	\$99,930.77	\$10,716.91
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$1,468,032.64	\$487,515.32	\$845,854.08	\$134,663.24
12-000-400-896 Assmt for Debt Service on SDA Funding	\$17,534.00	\$17,534.00	.00	.00
Sub Total	\$1,485,566.64	\$505,049.32	\$845,854.08	\$134,663.24
TOTAL	\$1,485,566.64	\$505,049.32	\$845,854.08	\$134,663.24
TOTAL CAPITAL OUTLAY EXPENDITURES	\$1,784,743.65	\$693,578.65	\$945,784.85	\$145,380.15

Fort Lee Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/29/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
TOTAL GENERAL FUND EXPENDITURES	\$72,319,515.84	\$39,958,046.40	\$28,405,249.11	\$3,956,220.33

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
General Fund - Fund 10

For 8 Month Period Ending 02/29/2020

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
11-999-999-999-99-99 -	ACCRUED PAYROLL/NET	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

6/26 1:18pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 8 Month Period Ending 02/29/20

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$441,069.42
	Accounts receivable:		
132	Interfund	\$329.93	
142	Intergovernmental - Federal	\$3,691.83	
			\$4,021.76

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,837,581.82	
302	Less Revenues	(\$351,865.82)	
			\$1,485,716.00
	Total assets and resources		\$1,930,807.18
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 8 Month Period Ending 02/29/20

=====

LIABILITIES AND FUND EQUITY

=====

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$0.10
421	Accounts Payable	(\$89.00)
481	Deferred revenues	\$640.69
	Other current liabilities	\$690,611.00
		\$691,162.79
	TOTAL LIABILITIES	\$691,162.79
		=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$470,749.08
601	Appropriations	\$1,837,581.82
602	Less: Expenditures	\$597,937.43
603	Encumbrances	\$470,749.08 (\$1,068,686.51)
		\$768,895.31
	TOTAL FUND BALANCE	\$1,239,644.39
	TOTAL LIABILITIES AND FUND EQUITY	\$1,930,807.18
		=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 8 Month Period Ending 02/29/20

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$12,735.82	\$12,735.82		.00
3XXX	From State Sources	\$139,299.00	\$107,286.00		\$32,013.00
4XXX	From Federal Sources	\$1,685,547.00	\$231,844.00		\$1,453,703.00
TOTAL REVENUE/SOURCES OF FUNDS		\$1,837,581.82	\$351,865.82		\$1,485,716.00
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$12,735.82	\$1,020.00	\$8,899.76	\$2,816.06
STATE PROJECTS:					
	Nonpublic textbooks	\$8,223.00	\$7,921.85	\$297.30	\$3.85
	Nonpublic auxiliary services	\$55,328.00	\$15,399.86	\$39,928.14	.00
	Nonpublic handicapped services	\$31,600.00	\$8,669.95	\$22,930.05	.00
	Nonpublic nursing services	\$15,132.00	\$6,052.80	\$9,079.20	.00
	Nonpublic Technology Aid	\$5,616.00	\$5,614.25	.00	\$1.75
	Nonpublic School Programs	\$23,400.00	\$16,903.95	\$4,448.00	\$2,048.05
	Vocational education	\$11,885.00	\$10,588.50	\$1,095.87	\$200.63
TOTAL STATE PROJECTS		\$151,184.00	\$71,151.16	\$77,778.56	\$2,254.28
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$491,654.00	\$180,707.52	\$96,152.48	\$214,794.00
	I.D.E.A. Part B (Handicapped)	\$958,610.00	\$248,536.87	\$230,157.01	\$479,916.12
	NCLB Title II - Part A/D	\$97,435.00	\$42,963.61	\$16,926.35	\$37,545.04
	NCLB Title III - English Language Enhancement	\$96,135.00	\$39,343.02	\$28,328.75	\$28,463.23
	NCLB Title IV	\$29,828.00	\$14,215.25	\$12,506.17	\$3,106.58
TOTAL FEDERAL PROJECTS		\$1,673,662.00	\$525,766.27	\$384,070.76	\$763,824.97
*** TOTAL EXPENDITURES ***		\$1,837,581.82	\$597,937.43	\$470,749.08	\$768,895.31

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 8 Month Period Ending 02/29/20

	ESTIMATED	ACTUAL	UNREALIZED
	-----	-----	-----
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$12,735.82	\$12,735.82	\$0.00
	-----	-----	-----
Total Revenues from Local Sources	\$12,735.82	\$12,735.82	\$0.00
	=====	=====	=====
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$139,299.00	\$107,286.00	\$32,013.00
	-----	-----	-----
Total Revenue from State Sources	\$139,299.00	\$107,286.00	\$32,013.00
	=====	=====	=====
--- FEDERAL SOURCES ---			
4411-16 Title I	\$491,654.00	\$45,968.00	\$445,686.00
4451-55 Title II	\$97,435.00	\$13,993.00	\$83,442.00
4491-94 Title III	\$96,135.00	\$5,253.00	\$90,882.00
4471-74 Title IV	\$29,828.00	\$1,592.00	\$28,236.00
4420-29 I.D.E.A. Part B (Handicapped)	\$958,610.00	\$154,449.00	\$804,161.00
4430-39 Vocational Education	\$11,885.00	\$10,589.00	\$1,296.00
	-----	-----	-----
Total Revenues from Federal Sources	\$1,685,547.00	\$231,844.00	\$1,453,703.00
	=====	=====	=====
TOTAL REVENUES/SOURCES OF FUNDS	\$1,837,581.82	\$351,865.82	\$1,485,716.00
	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 8 Month Period Ending 02/29/20

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
Federal Projects:				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$1,837,581.82	\$597,937.43	\$470,749.08	\$768,895.31
T O T A L E X P E N D I T U R E	\$1,837,581.82	\$597,937.43	\$470,749.08	\$768,895.31

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Special Revenue Fund - Fund 20
For 8 Month Period Ending 02/29/20

I, _____, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

Accounts that are not included in Details of the REPORT OF THE SECRETARY

ACCOUNT NUMBER	DESCRIPTION	APPROPRIATION	EXPENDITURE	ENCUMBERANCES	AVAILABLE BALANCE
20-999-999-999-99-999-	ACCRUED PAYROLL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

6/26 1:18pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 8 Month Period Ending 02/29/20

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$4,310,888.38
	Accounts receivable:		
141	Intergovernmental - State	\$0.30	
153,154	Other (net of estimated uncollectible of \$??)	\$45,035.00	
			\$45,035.30

--- R E S O U R C E S ---

302	Less Revenues	(\$135,646.82)	
			(\$135,646.82)
	Total assets and resources		\$4,220,276.86

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 8 Month Period Ending 02/29/20

=====
LIABILITIES AND FUND EQUITY
=====

--- L I A B I L I T I E S ---

402	Interfund accounts payable		\$480,855.68
			<hr/>
	TOTAL LIABILITIES		\$480,855.68
			=====

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year		\$587,627.27
754	Reserve for encumbrances - Prior Year		\$420,161.23
601	Appropriations	\$8,402,230.24	
602	Less : Expenditures	\$4,403,674.08	
603	Encumbrances	\$1,007,788.50	(\$5,411,462.58)
		<hr/>	<hr/>
	Total Appropriated		\$2,990,767.66
			<hr/>
			\$3,998,556.16

--- U n a p p r o p r i a t e d ---

770	Fund balance		\$4,272,432.83
303	Budgeted Fund Balance		(\$4,531,567.81)
			<hr/>

TOTAL FUND BALANCE \$3,739,421.18

TOTAL LIABILITIES AND FUND EQUITY \$4,220,276.86

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 8 Month Period Ending 02/29/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	-----	-----	-----	-----
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$0.00	\$135,646.82		(\$135,646.82)
	-----	-----	-----	-----
TOTAL REVENUE/SOURCES OF FUNDS	\$0.00	\$135,646.82		(\$135,646.82)
	=====	=====	=====	=====
	-----	-----	-----	-----
*** EXPENDITURES ***				
	-----	-----	-----	-----
30-XXX-XXX-73X Equipment	\$1,606,126.82	\$1,503,509.85	\$95,890.67	\$6,726.30
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-331 Legal services	\$24,876.25	.00	.00	\$24,876.25
30-000-4XX-334 Architectural/Engineering Services	\$791,765.58	\$77,967.80	\$34,322.91	\$679,474.87
30-000-4XX-390 Other purchased prof. & tech. serv.	\$290,940.38	\$216,526.74	\$12,564.92	\$61,848.72
30-000-4XX-450 Construction services	\$3,555,615.30	\$2,423,032.08	\$802,277.06	\$330,306.16
30-000-4XX-610 Supplies & Materials	\$2,299.00	.00	.00	\$2,299.00
30-000-4XX-800 Other objects	\$2,130,606.91	\$182,637.61	\$62,732.94	\$1,885,236.36
	-----	-----	-----	-----
Total fac.acq.and constr. serv.	\$6,796,103.42	\$2,900,164.23	\$911,897.83	\$2,984,041.36
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$8,402,230.24	\$4,403,674.08	\$1,007,788.50	\$2,990,767.66
	=====	=====	=====	=====
*** TOTAL EXPENDITURES AND TRANSFERS	\$8,402,230.24	\$4,403,674.08	\$1,007,788.50	\$2,990,767.66
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Capital Projects Fund - Fund 30
For 8 Month Period Ending 02/29/20

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

6/26 1:18pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 8 Month Period Ending 02/29/20

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$990,173.93
121	Tax levy receivable		\$1,232,450.04
	Accounts receivable:		
132	Interfund	\$0.43	
141	Intergovernmental - State	\$236,622.00	
			\$236,622.43

--- R E S O U R C E S ---

301	Estimated Revenues		\$4,106,767.00
302	Less Revenues	(\$4,106,767.00)	
			\$2,459,246.40
	Total assets and resources		\$2,459,246.40
			=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 8 Month Period Ending 02/29/20

=====
 LIABILITIES AND FUND EQUITY
 =====

--- L I A B I L I T I E S ---

Other current liabilities	(\$0.28)
TOTAL LIABILITIES	(\$0.28)

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753 Reserve for encumbrances - Current Year	\$2,459,243.75
Reserved fund balance:	
601 Appropriations	\$4,255,112.50
602 Less : Expenditures	\$1,795,868.75
603 Encumbrances	\$2,459,243.75 (\$4,255,112.50)
Total Appropriated	\$2,459,243.75
--- U n a p p r o p r i a t e d ---	
770 Fund Balance	\$148,348.43
303 Budgeted Fund Balance	(\$148,345.50)

TOTAL FUND BALANCE	\$2,459,246.68
TOTAL LIABILITIES AND FUND EQUITY	\$2,459,246.40

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$4,255,112.50	\$4,255,112.50	\$0.00
Revenues	(\$4,106,767.00)	(\$4,106,767.00)	\$0.00
	\$148,345.50	\$148,345.50	\$0.00
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$148,345.50	\$148,345.50	\$0.00
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$148,345.50	\$148,345.50	\$0.00

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Fort Lee Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 8 Month Period Ending 02/29/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$3,697,351.00	\$3,697,351.00	.00
		_____	_____	_____
	Total Local Sources	\$3,697,351.00	\$3,697,351.00	\$0.00
		=====	=====	=====
--- State Sources ---				
3160	Debt service aid Type II	\$409,416.00	\$409,416.00	.00
		_____	_____	_____
	Total State Sources	\$409,416.00	\$409,416.00	\$0.00
		=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$4,106,767.00	\$4,106,767.00	\$0.00
		=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Fort Lee Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 8 Month Period Ending 02/29/20

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$2,025,112.50	\$2,025,112.50	.00
40-701-510-910 Redemption of Principal	\$2,230,000.00	\$2,230,000.00	.00
	-----	-----	-----
TOTAL	\$4,255,112.50	\$4,255,112.50	\$0.00
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$4,255,112.50	\$4,255,112.50	\$0.00
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$4,255,112.50	\$4,255,112.50	\$0.00
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Fort Lee Board of Education
Debt Service Fund - Fund 40

For 8 Month Period Ending 02/29/20

I, _____, Board Secretary/Business Administrator
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

TO THE BOARD OF EDUCATION

ALL FUNDS

FOR THE MONTH ENDING February 29, 2020

	BEGINNING CASH BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	MANUAL JOURNAL ENTRIES	ENDING CASH BALANCE
GOVERNMENTAL FUNDS:					
GENERAL OPERATING (10-101)	10,606,375.33	6,479,086.98	9,092,568.12	0.00	7,992,894.19
CAPITAL RESERVES (10-116)	7,843,352.76	3,775.28	0.00	0.00	7,847,128.04
SPECIAL REVENUE (20-101)	379,083.06	178,752.00	116,765.64	0.00	441,069.42
CAPITAL PROJECTS (30-101-01)	9,238,583.19	11,242.99	0.00	0.00	9,249,826.18
CAPITAL PROJECTS (30-101)	(4,805,424.53)	0.00	133,513.27	0.00	(4,938,937.80)
DEBT SERVICE (40-101)	682,061.43	308,112.50	0.00	0.00	990,173.93
TOTAL GOVERNMENTAL FUNDS	23,944,031.24	6,980,969.75	9,342,847.03	0.00	21,582,153.96
ENTERPRISE FUNDS:					
CAFETERIA - FUND 60-101	479,591.42	166,496.10	156,238.98	0.00	489,848.54
TOTAL ENTERPRISE FUNDS	479,591.42	166,496.10	156,238.98	0.00	489,848.54
AGENCY FUNDS:					
PAYROLL	2,745.65	2,271,174.60	2,269,679.76	0.00	4,240.49
PAYROLL AGENCY - FUND 90-101	60,595.85	1,832,180.43	1,814,055.21	0.00	78,721.07
FSA - 90-107-05	20,226.31	4,929.22	4,841.91	0.00	20,313.62
TOTAL AGENCY FUNDS	83,567.81	4,108,284.25	4,088,576.88	0.00	103,275.18
OTHER (LIST ATTACHED)	443,084.00	29,858.47	20,023.97	0.00	452,918.50
TOTAL ALL FUNDS	24,950,274.47	11,285,608.57	13,607,686.86	0.00	22,628,196.18

PREPARED BY:

TREASURER OF SCHOOL MONIES

DATE

OTHER TRUST AND AGENCY FUNDS
 FOR THE MONTH ENDING
 February 29, 2020

	BEGINNING BALANCE	CASH RECEIPTS	CASH DISBURSEMENTS	MANUAL JOURNAL ENTRIES	ENDING BALANCE
TRUSTS:					
UNEMPLOYMENT TRUST	251,520.72	139.50	0.00	0.00	251,660.22
SCHOLARSHIPS & CD'S	35,156.43	2,355.68	0.00	0.00	37,512.11
SCHOOL FUNDS:					
ACTIVITY ACCOUNT-SCHOOL #1	3,373.74	1.87	0.00	0.00	3,375.61
ACTIVITY ACCOUNT-SCHOOL #2	1,543.89	200.87	0.00	0.00	1,744.76
ACTIVITY ACCOUNT-SCHOOL #3	870.76	0.48	0.00	0.00	871.24
ACTIVITY ACCOUNT-SCHOOL #4	6,861.51	3.81	0.00	0.00	6,865.32
G/O - LEWIS F. COLE MIDDLE SCHOOL	10,733.27	1,708.07	687.60	0.00	11,753.74
G/O - FORT LEE HIGH SCHOOL	114,990.05	24,677.14	14,185.37	0.00	125,481.82
FORT LEE HIGH SCHOOL ATHLETICS	18,033.63	771.05	5,151.00	0.00	13,653.68
TOTAL	443,084.00	29,858.47	20,023.97	0.00	452,918.50

Fort Lee Board of Education

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	19,849,501.84	0.00	19,849,501.84	1,984,950.18	102,514.45	0.52	2,087,464.63	263,923.62
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	11,885,065.49	0.00	11,885,065.49	1,188,506.55	(121,254.52)	-1.02	1,067,252.03	109,992.87
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,182,666.97	0.00	1,182,666.97	118,266.70	11,738.16	0.99	130,004.86	44,943.90
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		32,917,234.30	0.00	32,917,234.30		(7,001.91)			418,860.39
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	4,373,562.00	0.00	4,373,562.00	437,356.20	137,919.78	3.15	575,275.98	565,186.05
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	4,993,713.08	0.00	4,993,713.08	499,371.31	(161,991.35)	-3.24	337,379.96	157,534.76
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	564,185.00	0.00	564,185.00	56,418.50	(61,708.65)	-10.94	0.00	30,944.39
General Administration	1X-000-230-XXX	1,265,611.59	44,000.00	1,309,611.59	130,961.16	66,843.02	5.10	197,804.18	100,193.08
School Administration	1X-000-240-XXX	2,662,030.00	591.20	2,662,621.20	266,262.12	33,214.53	1.25	299,476.65	52,869.95
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,219,410.99	0.00	1,219,410.99	121,941.10	130,335.53	10.69	252,276.63	46,217.50
Operation and Maintenance of Plant Services	1X-000-26X-XXX	6,792,288.48	0.00	6,792,288.48	679,228.85	62,351.11	0.92	741,579.96	513,579.23
Student Transportation Services	1X-000-270-XXX	2,393,685.80	0.00	2,393,685.80	239,368.58	77,996.27	3.26	317,364.85	181,300.87
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	13,322,636.76	0.00	13,322,636.76	1,332,263.68	(347,135.34)	-2.61	985,128.34	1,744,153.96
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00	0.00

Fort Lee Board of Education

Monthly Transfer Report

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		37,587,123.70	44,591.20	37,631,714.90		(7,175.10)			3,391,979.79
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	285,000.00	0.00	285,000.00	28,500.00	14,177.01	4.97	42,677.01	10,716.91
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,222,534.00	243,032.64	1,465,566.64	0.00	20,000.00	1.36	20,000.00	134,663.24
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		1,507,534.00	243,032.64	1,750,566.64		34,177.01			145,380.15
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		72,011,892.00	287,623.84	72,299,515.84		20,000.00			3,956,220.33

School Business Administrator Signature

Date