

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,380.0	3,483.0	3,474.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	445.0	427.0	465.0
On Roll Subtotal	3,826.0	3,910.0	3,939.0
In Private School Placements	17.0	32.0	0.0
Sent to Other Districts Special Ed	29.0	24.5	11.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	58,320,672	60,410,472	63,212,253
Other Local Governmental Units - Unrestricted	10-12XX	0	0	262,000
Total Tuition	10-1300	24,400	44,000	127,354
Rents And Royalties	10-1910	19,000	0	31,000
Unrestricted Miscellaneous Revenues	10-1XXX	513,528	93,775	93,775
Interest Earned On Capital Reserve Funds	10-1XXX	0	50	50
Subtotal - Revenues From Local Sources		58,877,600	60,548,297	63,726,432
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	91,990	91,990	453,093
Extraordinary Aid	10-3131	1,293,607	987,960	987,960
Categorical Special Education Aid	10-3132	1,788,720	1,916,432	1,916,432
Categorical Security Aid	10-3177	105,243	105,243	105,243
Parcc Readiness Aid	10-3181	38,770	38,770	0
Per Pupil Growth Aid	10-3182	38,770	38,770	0
Professional Learning Community Aid	10-3183	37,790	37,790	0
Other State Aids	10-3XXX	36,450	0	0
Subtotal - Revenues From State Sources		3,431,340	3,216,955	3,462,728
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	21,355	41,721	48,675
Subtotal - Revenues From Federal Sources		21,355	41,721	48,675
Budgeted Fund Balance - Operating Budget	10-303	0	450,000	110,000
Withdrawal From Cap Res-For Local Share	10-307	0	220,450	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	230,000	200,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	200,000
Transfers From Other Funds	10-5200	163,090	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	393,983	0
Actual Revenues (Over)/Under Expenditures		237,278	0	0
Total Operating Budget		62,730,663	65,101,406	67,747,835
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	20,747	37,327	0
Total Revenues From Local Sources	20-1XXX	20,747	37,327	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	137,216	157,349	109,773
Total Revenues From State Sources		137,216	157,349	109,773
Revenues from Federal Sources:				
Title I	20-4411-4416	530,990	501,361	302,239
Title II	20-4451-4455	140,430	119,787	91,277
Title III	20-4491-4494	120,827	82,898	55,179
I.D.E.A. Part B (Handicapped)	20-4420-4429	893,586	879,237	683,486
Total Revenues From Federal Sources		1,685,833	1,583,283	1,132,181
Total Grants And Entitlements		1,843,796	1,777,959	1,241,954
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,451,067	3,212,481	3,716,281
Other Miscellaneous	40-1xxx	296,695	0	0
Miscellaneous	40-1XXX	296,695	0	0
Total Revenues From Local Sources		4,747,762	3,212,481	3,716,281
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	1,065,788	409,759

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance	40-303	0	12,619	148,349
Total Local Repayment Of Debt		4,747,762	4,290,888	4,274,389
Actual Revenues (Over)/Under Expenditures		-234,749	0	0
Total Repayment Of Debt		4,513,013	4,290,888	4,274,389
Total Revenues/Sources		69,087,472	71,170,253	73,264,178
Total Revenues/Sources Net of Transfers		69,087,472	71,170,253	73,264,178

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,731,794	18,566,156	19,053,670
Special Education - Instruction	11-2XX-100-XXX	3,259,281	5,025,208	5,668,643
Basic Skills/Remedial - Instruction	11-230-100-XXX	663,366	681,523	632,641
Bilingual Education - Instruction	11-240-100-XXX	1,372,730	1,301,196	1,343,411
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	347,040	379,086	373,733
School-Sponsored Athletics - Instruction	11-402-100-XXX	570,622	578,424	586,697
Summer School	11-422-XXX-XXX	141,428	139,285	193,879
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,187,291	4,460,746	4,046,099
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	158,967	260,071	271,665
Undist. Expenditures - Health Services	11-000-213-XXX	614,762	571,684	591,591
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,460,062	1,525,675	1,575,130
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,122,709	2,089,348	2,246,842
Undist. Expenditures - Guidance	11-000-218-XXX	1,091,858	1,157,765	1,247,977
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,518,479	1,550,384	1,646,582
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	478,416	409,520	529,872
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	647,606	723,823	753,590
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	90,705	155,998	70,150
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,232,196	1,367,990	1,177,916
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,410,533	2,574,309	2,462,211
Undist. Expend. - Central Services	11-000-251-XXX	790,813	951,675	893,351
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	231,646	259,991	236,122
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,125,199	5,301,506	5,755,494
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,042,809	2,043,651	2,080,211
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,602,250	11,937,661	13,762,774
Total Undistributed Expenditures		34,806,301	37,341,797	39,347,577
Total General Current Expense		60,892,562	64,012,675	67,200,251

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	3,770	0	18,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,824,366	858,266	417,534
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	220,450	0
Increase In Capital Reserve	10-604	0	0	112,000
Interest Deposit To Capital Reserve	10-604	0	50	50
Total Capital Outlay		1,828,136	1,078,766	547,584
Transfer Of Funds To Charter Schools	10-000-100-56X	9,965	9,965	0
General Fund Grand Total		62,730,663	65,101,406	67,747,835
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,747	37,327	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,951	11,997	7,961
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,751	65,972	49,401
Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,141	33,609	22,513
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,610	21,243	16,488
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,363	8,103	4,290
Nonpublic Security Aid	20-XXX-XXX-XXX	11,400	16,425	9,120
Total Other State Projects		137,216	157,349	109,773
Total State Projects	20-XXX-XXX-XXX	137,216	157,349	109,773
Federal Projects:				
Title I	20-XXX-XXX-XXX	530,990	501,361	302,239
Title II	20-XXX-XXX-XXX	140,430	119,787	91,277
Title III	20-XXX-XXX-XXX	120,827	82,898	55,179
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	893,586	879,237	683,486
Total Federal Projects	20-XXX-XXX-XXX	1,685,833	1,583,283	1,132,181
Total Special Revenue Funds		1,843,796	1,777,959	1,241,954

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,513,013	4,290,888	4,274,389
Total Debt Service Funds		4,513,013	4,290,888	4,274,389
Total Expenditures/Appropriations		69,087,472	71,170,253	73,264,178
Total Expenditures Net of Transfers		69,087,472	71,170,253	73,264,178

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,776,850	2,122,333	1,294,148	1,184,148
Unrestricted	Repayment of Debt	74,565	309,314	148,349	0
Restricted for General Operating Budget	Capital Reserve	2,755,256	2,475,371	2,224,971	2,137,021
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	502,337	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	250,000	250,000	250,000	50,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,270	\$14,534	\$14,798	\$14,666	\$15,470
Total Classroom Instruction	\$8,383	\$8,559	\$8,651	\$8,563	\$9,103
Classroom-Salaries and Benefits	\$7,864	\$8,138	\$8,261	\$8,150	\$8,762
Classroom-General Supplies and Textbooks	\$434	\$298	\$261	\$269	\$247
Classroom-Purchased Services	\$84	\$123	\$129	\$144	\$95
Total Support Services	\$2,574	\$2,619	\$2,782	\$2,634	\$2,831
Support Services-Salaries and Benefits	\$2,071	\$2,121	\$2,225	\$2,101	\$2,287
Total Administrative Costs	\$1,441	\$1,534	\$1,534	\$1,636	\$1,572
Administration Salaries and Benefits	\$1,202	\$1,313	\$1,281	\$1,343	\$1,313
Total Operations and Maintenance of Plant	\$1,562	\$1,500	\$1,506	\$1,502	\$1,630
Operations and Maintenance-Salaries and Benefits	\$561	\$585	\$624	\$609	\$630
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$289	\$299	\$296	\$303	\$306
Total Equipment Costs	\$83	\$1	\$0	\$0	\$5
Legal Costs	\$30	\$29	\$32	\$54	\$35
Employee Benefits as a percentage of salaries*	29.11%	29.27%	32.38%	32.11%	35.49%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE COMMISSION	0
Transportation Services, including Fuel	CLIFFSIDE BOARD OF EDUCATION	0
Purchasing	HUNTERDON (HCESC) CONSORTIUM	0
Purchasing	EDUCATIONAL DATA SERVICES-BIDDING AND RIGHT TO KNOW	0
Purchasing	MIDDLESEX REGIONAL SERVICE COMMISSION	0
Municipal/Public Works	GARBAGE REMOVAL-WASTE MANAGEMENT AND DISCOUNT FUEL	0
Insurance Coverages and Benefits	SOUTH BERGEN-WORKERS COMP POOL	0
Insurance Coverages and Benefits	STATE HEALTH BENEFITS MEDICAL PROVIDER	0
Insurance Coverages and Benefits	SCHOOL ALLIANCE INSURANCE FUND	0

ID=Fort Lee Borough

Category	Amount
(A) General Fund School Levy	61,811,363
(D) Total School Levy	65,275,744
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,411,602,808
(H) Estimated Equalized Valuation (as of 10/01/17)	6,593,348,346
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9641
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0181
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9375
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9900

Name=AITKEN, SUSAN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERINTENDENT SECRETARY
Base Annual Salary Amount	\$75,830
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/EMERGENCY
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,951
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARTION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=AITKEN, SUSAN

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=AMATO, SHARON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CURRICULUM
Base Annual Salary Amount	\$162,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAY
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$67,955
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=AMATO, SHARON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$4,748
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 7 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=AUGUSTIN, LAMEKA

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$100,470
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAY
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,235
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,209
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=AUGUSTIN, LAMEKA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,093
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=BENDUL, SCOTT

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR B&G
Base Annual Salary Amount	\$114,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/EMERGENCY
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,490
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=BENDUL, SCOTT

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,384
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CANGIALOSI-MURPHY, JAIME

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF HUMAN RESOURC
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAY
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CANGIALOSI-MURPHY, JAIME

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,500
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DENICHILO, JACK

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF CONTRUCTION
Base Annual Salary Amount	\$107,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/EMERGENCY
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,823
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DENICHILO, JACK

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,233
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GIL, TAMMI

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HUMAN RESOURCE OFFICER
Base Annual Salary Amount	\$77,760
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	1
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/EMERGENCY
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$180
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,128
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=GIL, TAMMI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROTA, KENNETH

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$190,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAY/EMERGENCY
Total Allowances Amount	\$13,500
Total Bonuses Amount	\$26,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$180
District Contributions Above Teacher Contract for Retirement Plans	\$1,000
Total Contractual Post-Employment Benefit Amount	\$33,269
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ROTA, KENNETH

Category	Measure
Total Other/In-Kind Remuneration Amount	\$3,654
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=RUGGIERO, JASON

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY COORDINATOR
Base Annual Salary Amount	\$112,360
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	HOLIDAY/EMERGENCY
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,299
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=RUGGIERO, JASON

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TAYLOR, HAQUISHA

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAY
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$89
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,677
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RETIREMENT OR SEPARATION
Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=TAYLOR, HAQUISHA

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,885
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 5 UNUSED DAYS BASED ON PRIOR YEAR'S SALARY
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported